

Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	12 th August 2024, 3:30PM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

The meeting was chaired by Shri Norsing Bey, ACS, District Development Commissioner, Cachar

The decisions of the meetings are as follows: Category-

A: Departments specific

Sl. No.	Sector	Administrative Department	Scheme/Project / Programme	Decision/Action to be taken	Agency responsible & Timeline
1	Economic Development	Fishery		The DFDO, Cachar informed that the post of Junior Engineer in the department is vacant which is affecting the implementation of project. The Chair directed Dy CEO Cachar Zilla Parishad to enquire if P&RD, Cachar have additional Junior Engineer and engage one or two in the Fishery Dept. with the approval of DC, Cachar.	Asst. Director, Cachar
2		P&RD	i) MGNREGA ii) MGNREGA in Tea Garden Areas. iii) MCF	The DDC, Cachar directed Dy CEO, Cachar Zilla Parishad to increase the no. of mendsays generation under the MGNREGA. The Chair also directed Dy CEO to expedite the work on Material Collection Facilities in the district.	CEO, Zilla Parishad, Cachar
3		DICC	CMAAA	The Chair inquired about status of CMAAA. The GM, DICC informed that selection of beneficiaries is going on.	GM, DICC, Cachar
4	Reforms, Governance Facilitation & Regulation	Administrative Reforms & Training		The DDC, Cachar instructed Executive Engineer, PWD(B) to expedite the construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar. Till 31 st July, 60 per cent of work has been completed.	Executive Engineer, PWD(B)

5	Economic Development	Soil Conservation	JAL SHAKSTI ABHIYAN	DDC requested DO Soil to verify all the indicators of checklist I & Checklist II and take necessary action as required.	DSCO, Cachar
6	Infrastructure	Transport		DDC instructed the EE, Inland Water Transport to take necessary preventive measures to curb any untoward incidents across all the Ghats of Cachar.	EE, Inland Water Transport
7	Infrastructure	APDCL	<p>i) AIIB</p> <p>i. RDSS-HT (Revamped Distribution Sector scheme)</p> <p>ii) HVDS (High voltage Distribution Scheme)</p> <p>ii. PM SURYAGHAR MUFT BIJLI YOJNA</p>	<p>The AGM, APDCL informed that the construction work of 10 nos. of Power substations are going on in full swing and 92 percent of them have been completed. On being enquired about the progress of HVDS scheme, the AGM informed that two nos. projects one LT reconductoring is going on with 92 percent progress and another one New HT lines with transformer is going on with 18 percent progress.</p> <p>The AGM, APDCL informed that work New HT and LT line with transformer under HVDS is in progress with 20 percent.</p> <p>The chair directed AGM APDCL to expedite the process of all works related to PMSGMBY.</p>	AGM, APDCL
8		PWD(R) All Divisions	<p>i) Mukhya Mantrir Path Nabikaran Achan</p> <p>ii) Mukhya Mantrir Paki Path Nirman Achan</p>	The chair directed EE PWD(R) all divisions to expedite the works under the both schemes.	EE PWD(R) ALL DIVISIONS
9	Social Sector	Medical Education & Research	<p>SOPD-G</p> <p>500 bedded ICU in Silchar Medical College and Hospital</p>	The EE, PWD (B) apprised the DDC, Cachar that the progress of construction of 500 bedded ICU in Silchar Medical College and Hospital is 97% as on 30 th July' 2024 and the work will be completed before stipulated time.	Executive Engineer, PWD (B)
10	Infrastructure	PHE	<p>i) Jal Jeevan Mission</p> <p>ii) Material Collection</p>	The DDC, Cachar instructed the Executive Engineer, PHE Division I & II to expedite all the ongoing work	EE, PHE Div-1 and EE PHE Div-II

			Facility	<p>s of JJM and complete all the projects immediately.</p> <p>DDC Cachar instructed the EE, PHE Div-1 and EE PHE Div-II to review the issues regarding appointment of Jal Mitras with P&RD Dept.</p> <p>The Ex. Engineer PHE informed that PHED, Cachar has already released its share (70%) to P&RD for construction of MCF in the district.</p>	

11	Social Sector	Welfare of Minorities and Development	Construction of Model Residential School at Sonai, Cachar District, MRS-17	<p>The EE, PWD(B) informed that the Construction of Model Residential School at Sonai, Cachar District, MRS-17 is going smoothly and 80 percent work have been completed.</p>	EE, PWD(B)
12	Finance Planning	Finance	i)Construction of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar (Balance work)	<p>The EE, PWD(B) informed the DDC Cachar that Construction of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar is 99% complete.</p> <p>The DDC instructed the EE, PWD (B) to complete the remaining construction works by August31,2024.</p>	EE, PWD(B)
13	Social Sector	Forest (PCB)		<p>The AEE, Pollution Control Board briefed all the departments about Air Quality Index and its importance. He also informed that the Air Quality Index of Silchar is within limit.</p>	All Heads of Offices

				He also requested the departments involved in construction activities to take preventive measures while construction to reduce the formation of claydust, stonedust etc.	
14	Reforms, Governance, facilitation and & regulation	Information and Public Relation and Printing and Stationery		DDC directed DIPRO to highlight the events of Har Ghar Tiranga in the News Paper. The DDC also directed DDIPRO to take action for collection of success stories from the departments so that best scheme can be highlighted in the newspapers.	Deputy Director, Information and Public Relation
15	Social Sector	Cultural Affairs	i)Construction of New Auditorium cum District Library, Silchar in Cachar District	The EE PWD(B) apprised that the construction of New Auditorium cum District Library, Silchar in Cachar District is going on. He also informed that there is payment issues with the project and more than 3 Cr. Is yet receive by the dept.	EE PWD(B)
16	Economic Development	Science & Technology and Climate Change	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam	On being enquired by the DDC about construction of District Science Centre cum Planetarium for ASTEC, the EE, PWD(B) informed that 97% of work have been completed till date and the remaining will be completed before completion date.	EE, PWD(B)
17	Social Sector	Labour Welfare		The DDC instructed the ALC to do frequent inspections in construction sites for identification of child labors & inform the higher authority about the same.	ALC, Labour Welfare
18	Reforms, Governance,	Judicial	i)Construction of 3rd & 4th floor in	i)The DDC directed the EE, PWD(B) to	

	facilitation		the New RCC Judicial Court Building under Construction at Silchar, Cachar	complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before September'24..The EE, PWD(B) informed that 75 percent work have been completed.	EE, PWD(B)
19	Reforms, Governance, facilitation	GAD		The EE, PWD (B) informed the DDC that the Repair / Remodelling of Circuit House Building (Heritage Building) Silchar, Cachar is going on.and 80 percent of the work has been completed.The chair directed the EE PWD(B) to expedite the work.	EE, PWD(B)
20	Infrastructure	Water Resource	R/S to Ghagra river embankment on its R/B alongwith renovation of sluice gates.	The EE, Water Resource, Cachar informed the DDC Cachar that 35% work has been completed under R/S to Ghagra river embankment on its R/B alongwith renovation of sluice gates. The DDC instructed the EE, Water Resource, Cachar to review the reasons behind the delay and expedite the pending work as soon as possible.	EE, Water Resource, Cachar

The meeting ended with vote of thanks from the Chair.

Signed by

Norsing Bey

District Date: 08-08-2024 10:57:29
Cachar, Silchar

MemoNo. TND-27/15/2023-DEV/DFA/282909-A

Copyto:

1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information
3. The Addl. District Commissioner (All), Cachar for favour of information.
4. The Sub-Divisional Officer (Civil) Lakhipur-788001.
5. The Circle Officer (All), Cachar for favour of information.

6. All members present in the meeting.
7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
8. P.A. to the District Commissioner, Cachar for kind appraisal of the District Commissioner.

e-signed
District Development Commissioner,
Cachar, Silchar

50		PM-KISAN	0	0	NIL	NIL	NIL	395550	NIL	NIL	NIL	NIL	395550	NIL	NIL	NIL	NIL	NIL	395550	Out of the Opening balance, amount of Rs. 338750.00 available for PM-KISAN Saturation Programme. Rs 36800 is under CMGUY balance fund & Rs. 200000 is under PMFBY	
51		Rural Infrastructure Development Fund (RIDF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
52		WIF-Agriculture Cold Storage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
53		Assam Agribusiness & Transformation Project (APART)	0	State	0	0	0	124816	0	1534165	0	1534165	1658981	0	1041835 (63%)	617146	No	Nil	NA		
54	Horticulture	PMKSI-PDMC AS-214	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-	
55		HMNEH AS-51	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-
56		APART-Horticulture		State				626315		608588		608588	1234903	-	319748 (26%)	915155	No	Nil	NA		
57		NLM under Directorate of A.H & Veterinary, Assam	AS40	CSS	90	10	NA	NA	0	0	0	0	3658571	3086264 (84.36%)							Utilization Certificate to be submitted soon
58	NADCP, CSCF, PPREP (under LHDCP) SIA, LHDCP, AHVD, Assam	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487	473962 (86.26%)	0	0	0					
59	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP) under Assam Livestock Development Agency				NIL at District Level					Fund at District Level NIL											
60	ESVHD-MVU (under LHDCP)				NIL at District Level					Fund at District Level NIL											
61	ASCAD (under LHDCP)				NIL at District Level					Fund at District Level NIL											
62	Livestock Census under Directorate of A.H & Veterinary, Assam				NIL at District Level					Fund at District Level NIL											
63	Integrated Sample Survey under Directorate of A.H & Veterinary, Assam				NIL at District Level					Fund at District Level NIL											
64	Subsidy to Dairy Cooperatives		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
65	Award to best performing Cooperative Society		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
66	Assistance to GPSS		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	14,14,980/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
67	Assistance to other Cooperatives		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6,95,000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
68	Assistance to Women Cooperative Society		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	50,000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
69	Major works		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
70	Grants-in-Aid under RIDF		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
71	Grants-in-Aid under WIF		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
72	Purchase of Furniture (HQ Organization)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
73	Purchase of Hardware (Regional Organization)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
74	Purchase of Hardware (Sub Divisional Organization)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
75	Minor Works		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
76	House Keeping Services		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
77	Training		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
78	Organizing Events & Functions		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
79	CSC for College Cooperative Societies		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
80	CSC for PACS		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2,00,000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
81	Computerization of PACS	AS254	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
82	World largest Grain Storage Plan in Cooperative sector		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
83	Formation & Promotion of FPOs in Cooperative Sector		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
84	Pradhan Mantri Jan Aushadi Kendra by PACS		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
85	Promotion of MSMEs in NER & Sikkim	PFMS Code-4172	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
86	Transport & Freight Subsidy Scheme	PFMS Code-0508	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
87	North Eastern Industrial & Investment Promotion Policy (NEIPP)	PFMS Code-9265	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
88	North East Industrial Development, Scheme, 2017	PFMS Code-3814	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
89	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	PFMS Code-3887	CSS																		
90	Industrial and Investment Policy of Assam, 2019 (IIPA)	NA	State																		
91	Assam Bamboo and Cane Policy, 2019	NA	State																		
92	Assam Logistics and Warehousing Policy 2022	NA	State																		
93	Assam Ethanol Production Promotion Policy, 2021	NA	State																		
94	Assam Electricity Distribution System Enhancement Project (AIB Funded)																				Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan ,Guwahati
95	Revamped Distribution Sector Scheme (RDSS)																				Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan ,Guwahati
96	High Voltage Distribution System (HVDS) Scheme																				Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan ,Guwahati
97	Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis under RDSS Scheme																				Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan ,Guwahati

98	Department of Housing & Urban Affairs	CIDF (Barak Valley Division)- 4 nos.	Department of Housing & Urban Affairs	Master Plan of each district		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2 nos. Completed, 1 no. In progress and 1 no for Foot path cum drain (800 Mt), contractor is not willing to start the work due to his bad physical health.		
99		AMRUT-2.0 (Barak Valley Division)-1 no				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Revised DPR submitted for approval. (Saap Nallah at Gandhi Bagh)		
100		UIDF (Barak valley Division)- 1 no.		PMAY(U)			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work is going on.	
101	F & C S	National Food Security Act, 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
102		Consumer Welfare Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
103		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
104		Smart Public Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
105		Fair Price Shop Automation under NFSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
106		Consumer Awareness Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
107		AAMAR DUKAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
108		Samabai Sabalakaran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
109		Construction of Godown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
110		End-to-End Computerization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
111		State Consumer Helpline	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
112		Strengthening of Consumer Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
113		Confonet Project	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114		Paddy Procurement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
115		Rice Fortification	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
116	Fishery Department	PMMSY 2023-24	The Central Code - 3890, SLS- AS178	CSS	128.09715	15.31635	128.0972	15.31635	128.09715	15.31635	128.0972	15.31635	143.4135	18.0594	3.6628	Nil	Nil	Nil	21.72221		
117		RIDF XXXI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Payment is done by Directorate of Fisheries, Guwahati	
118		SOPD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
119		CMSGUY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
120		APART	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
121		NFDB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
122		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
123		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
124	National Health Mission	National Health Mission	Central Code - 4063 SLS Code : AS45	CSS	0	0	0	0	0	0	0	0	5,60,14,792 (85.33%)	-	-	-	-	56,914,792	-	9,785,208	
125		15th Finance Commission -CS (Health Grant)	Central Code : 3933	CS	-	-	854023	-	-	-	0	4,736,828	-	668,594	-	668,594	-	668,594	-	4,068,234	
126		Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS219	State	-	0	-	1640800	-	-	-	2500000	4,140,800	-	3858400 (93%)	-	3,858,400	-	282,400	-	
127		Honorarium of ASHAs	NA	State	-	0	-	14148911	-	-	-	0	616,500	-	616,500 (100%)	-	616,500	-	616,500	-	8,706,911
128		Remuneration of ASHA Supervisor	NA	State	-	0	-	616500	-	-	-	0	616,500	-	616,500 (100%)	-	616,500	-	616,500	-	
129		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : AS229	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
130		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
131		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
132		Supraja AYUSH Maternal & Neo-Natal Intervention Public Health outreach	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
133		Yoga Wellness Centers	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
134		Jivadhara-(Yoga for children with especially abled)	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
135		Centre of Excellence- Ayurswasthya Yojana (panchakarma Unit at Govt Ayurvedic College, Guwahati)	3988	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
136		Ayushman Bharat Digital Mission	Central Code : 3983	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
137		National Tele Mental Health Programme	Central Code : 4126	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
138		National AIDS and STD Control Programme	ASACS/936 1	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
139	Blood Transfusion Services	ASACS/406 1	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
140	Assistance to widows of AIDS victim under AIDS Control Society	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
141	Four Special Care Home for HIV affected children	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
142	Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
143	Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
144																					

No fund are being received and utilised at the district level. These schemes are directly implemented by State authority.

316	Administrative Reforms, Training, Pension & Public Grievances	1950- Training Schemes - PPG&P	N/A																	
317		Govt. of Assam approved training courses (under GIA)	N/A																	
318	CM's Secretariat	NIL	N/A																	
319	Election	NIL	N/A																	
320	Excise	NIL	N/A																	
321	General Administration	NIL	N/A																	
322	Legislative	NIL	N/A																	
323	Parliamentary Affairs	NIL	N/A																	
324	Personnel	NIL	N/A																	
325	Border Protection and Development	Border Areas Development Programme (BADP)	N/A																	

ANNEXURE B

AGRICULTURE

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Agriculture, DAD CACHAR	PM-KISAN(3624)	FUND NOT RECEIVED YET	-
2		NFSM-OIL PALMIAS-199)	FUND NOT RECEIVED YET	-

Department of Housing & Urban Affairs, Barak Valley Division, Kanakpur, Silchar-06

Annexure -B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Housing & Urban Affairs.	Extension of Sanjay market culvert, Silchar under CIDF.	Related expenditure will be made by Chief Engineer , Technical	work completed.
2		Construction of Sew culvert at Indu club, Silchar under CIDF.	Related expenditure will be made by Chief Engineer , Technical	work completed.
3		Road widening & providing heavy guard wall at Rangitshal, Silchar under CIDF.	Related expenditure will be made by Chief Engineer , Technical	work is in progress.
4		Footpath Cum Drain on NH-54 at different stretches, Silchar under CIDF.	Related expenditure will be made by Chief Engineer , Technical	work will be started soon.
5		Rejuvenation of Saap nala at Gandhi Bagh Silchar under AMRUT-2.0	Related expenditure will be made by Chief Engineer , Technical	Revised DPR submitted for approval.
6		Construction of convention centre at Sicoorie, Silchar under UIDF.	Related expenditure will be made by Chief Engineer , Technical	Columns, Roof beam, Brick work and fabrication of roof

ANNEXURE -B

VISIT HTTPS://WWW.INDIABUDGET.GOV.IN/INDEX.PHP -AND CONCERNES MINISTRY /				
S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Silchar Division No. II, Silchar	---	---	---
2	Silchar (PHE) Division No.1, Silchar	Augmentation of Silchar Town water supply scheme under SOPD (G) (ICM's special package for Barak Valley).	Payment already made for outstanding liabilities. Few incomplete components works is in progress. Balance fund is yet to be released.	
3		Greater Katgorah w/s/scheme under SOPD (G)	Balance works is going on.	

**DISTRICT MISSION DIRECTOR
CUM
EXECUTIVE ENGINEER (PHE) SILCHAR
DIVISION NO. II, SILCHAR**

DISEC, CACHAR SILCHAR Annexure-B
B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DISEC, CACHAR SILCHAR	NIL	NIL	
2				
3				

Handloom & Textiles: Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Integration Cluster Development Project under the 14 th Finance Commission, 2009-11 (24.5%)	Fund not yet received from the Govt.	Fund utilised for 2018-19 (1st year) & 2019-20 (2nd year)

ASSISTANT DIRECTOR,

Handloom & Textile,

Labour Welfare Dept.: Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare Department	Assam Motor Transport Workers' Social Security Scheme	NIL	Not yet started

Sericulture: Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & sericulture	Assam Silk Outreach Mission	For Sam Plantation. No fund released yet.	300 Nos. Muga Farmers approved
2		SILKSAMGRA-2 Ministry of Textile Govt. of India	Under process in state govt.	Proposal submitted for 2000 nos. farmers

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sports & Youth Welfare, Assam	NIL	NIL	
2				
3				

ANNEXURE -C

AGRICULTURE

Annexure -C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- Current Year								
S.No	Admin Dept.	Name of the Scheme	Number of Work sanctioned in	Progress of current year works / services/programme number or work based on the stage of physical progress				Remarks
				100%	75-99%	50-74%	25-49%	
1	DAD, CACHAR	A. PM-KISAN Empowerment of farmers under PM KISAN (Number of farmers received 16th Installment)	107962			54551.00%		
2	DAD, CACHAR	B. SOIL HEALTH CARD-						

		Aspirational Block, Lakhpur	1700-5000								Soil samples are being collected by the vendor, Octopus Inc.
3	DAO, CACHAR	C. Paddy Procurement:									
		MUS 2023-24 (List Crop/MT)	110000								
4	DAO, CACHAR	D. RRVY:									
		Distribution of Tricycle 2023-24	76 nos.	76							
		Community Nursery 2024-25	50 Ha								
		HVY paddy demonstration 2024-25	200 Ha								
		Traditional Paddy (Black/White Rice) 2024-25	100 Ha								Beneficiary selection followed by approval through DASC is under process
		Black Gram 2024-25	30 Ha								
		Green Gram 2024-25	30 Ha								
		Sesamum 2024-25	30 Ha								
		Finger Millet 2024-25	70 Ha								
5	DAO, CACHAR	E. FNS-Pulse (2024-25)									
		Black Gram	100 Ha								
		Pigeon Pea	100 Ha								
		Lentil	100 Ha								
		Rajmah	300 Ha								
		Pea	300 Ha								
		Insecticide sprayer	1500 Nos.								
		Power Sprayer	400 Nos.								
		Water Carrying JCB	13000 RM								
		Pumpssets	200 Nos.								
6	DAO, CACHAR	F. NMSD-OS (2023-24)									
		Sprayer (Manual)	700 Nos.								
7	DAO, CACHAR	G. NMSD-OP(2023-24)									
		New Plantation for Year 2023-23 (Plantation starting 2023-24)	150 Ha				3557.00%				
		New Plantation for Year 2023-24	5000 Ha					7709.00%			
		Two days exposure visit to Kolaib	1 No.	100%							Visited on 24 & 25 th Nov, 2023
8	DAO, CACHAR	H. CSS-ATMA									
		Agriculture Demonstration	15 Nos.	15 Nos.							
		Allied Demonstration	15 Nos.	15 Nos.							
		Capacity Building Training	15 Nos.	15 Nos.							

Annexure - C APDCL

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year											
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress in current year (no. of works sanctioned in)	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	APDCL	Assam Electricity Distribution System Enhancement Project (AIB Funded)	33/11 KV substation at Jybur	01			90%				work in progress
2	APDCL	Revamped Distribution Sector Scheme (RDS)	LT Reconductoring New HT line with Transformers	01			85.64%				work in progress
3	APDCL	High Voltage Distribution System (HVDS) Scheme	New HT LT line with Transformers	01			17%				work in progress
4	APDCL	Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DWPOT basis under RDS Scheme	Metering Infrastructure	01			29.66%				work in progress

Annexure - C1

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Elementary												
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress in current year (no. of works sanctioned in)	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
2	Sangee Shibaha	Additional Class Room (2023-24)	81	57		70%				23	Out of 81 units, 01 unit Completed, 57 units, in progress, 04 units, Non started, land problem started after commencement of the work and 19 units, Alternative Proposal	
8		Dilapidated ACR (2023-24)	21	15		70%				0	01 no. non started Alternative Proposal	
3		Girls Toilet (2023-24)	11	11		100%					1	07 no. non started Alternative Proposal
4		Boys Toilet (2023-24)	28	28		100%					7	02 no. non started Alternative Proposal
5		Dys. Functional Girls Toilet (2023-24)	21	21		100%					2	02 no. non started Alternative Proposal
6		Dys. Functional Boys Toilet (2023-24)	32	32		100%					2	02 no. non started Alternative Proposal
7		Ramp (2023-24)	43	43		100%					5	05 no. non started Alternative Proposal
9		Boundary Wall (2023-24)	9	7		75%					1	01 no. non started Alternative Proposal
10		Major Repair (2023-24)	24	18		75%					0	
11		Rejuvenation	Boundary Wall	119	109		95%				12	Fund sanctioned for 119 nos. of school. Completed, 05 nos. in Progress & 12 nos. of fund not released due to non feasibility
12	Girls Toilet		15	15		100%				3	03 no. non started Alternative Proposal	
13	Boys Toilet		35	35		100%				7	07 no. non started, 03 no. Alternative Proposal, 04 no. fund is to be surrender	
14		Major Repair	45	45		100%				0		

14		Electrification	1							1	01 no. non started Alternative Proposal
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District Project Engineer,
Samagra Shiksha

District Mission Co-Ordinator,
Samagra Shiksha

Annexure - C										
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Secondary										
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of current year work/ scheme/ project/ number of works done on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Samagra Shiksha	ADOL CLASS ROOM	66				45%		35	(Contract Work) 35 units work order not issued & 25 units started
2		GIRLS TOILET (FRESH)	2			50%			1	01 no. completed & 01 no. Non started (Cachar High School, NO SMDC)
3		BOYS TOILET (FRESH)	7			85%			1	06 nos. Completed & 01 no. Non started (Cachar High School, NO SMDC)
5		MAJOR REPAIR	4			70%			0	02 nos. in Progress & 02 nos. tender not floated.
6		RAMP & RAIL	2			90%			1	01 no. Completed & 01 no. Non started (Cachar High School, NO SMDC)
7		DRINKING WATER FACILITY	3			67%			1	02 nos. completed & 01 no. Non started (Cachar High School, NO SMDC)

District Project Engineer,
Samagra Shiksha

District Mission Co-Ordinator,
Samagra Shiksha

Annexure - C										
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2024-25 (May 2024)										
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of current year work/ scheme/ project/ number of works done on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Department of Health & Family welfare	Construction of Community Health Centre I Model Hospital including residential quarters at Rengti in Cachar District.	80			70%				
2		Construction of BPHU At Barhagga-BPHC in Cachar District for FY 2022-23 under PM-ABHM in Turnkey Basis.			95%					
3		Construction of PHC at Dewaband in Cachar District from FC XV Health Grant under NHM, Assam.						Not Started		Work is held up by contractor. Letter issued to M.D NHM for necessary action.
Schemes under PM-ABHM Sub- Health Centre										
1		Construction of buildingless SC in Zaboia			90%					
2		Construction of buildingless SC in Durgapur			70%					
3		Construction of buildingless SC in Jarolita			70%					
4		Construction of buildingless SC in Barangan			80%					
5		Construction of buildingless SC in Baikampunjee			90%					
6		Construction of buildingless SC in Dargamul			90%					
7		Construction of buildingless SC in Upparaour			85%					
8		Construction of buildingless SC in Thallaram			90%					
9		Construction of buildingless SC in Alipurbari				50%				
10		Construction of buildingless SC at Barhail				40%				
11		Construction of buildingless SC at Digbar				40%				
12		Construction of buildingless SC at Gangapur				70%				
13		Construction of buildingless SC at Baranail				70%				
14		Construction of buildingless SC at Dakshin Pultthal				70%				
15		Construction of buildingless SC at Pultthal					20%			
16		Construction of buildingless SC at Jagbar					10%			
17		Construction of buildingless SC at Sahapur								
18		Construction of buildingless SC at Lakhpur Grant				60%				
19		Construction of buildingless SC at Nayagram					10%			
20		Construction of buildingless SC at Fainagar SC			90%					
21		Construction of buildingless SC at Digi SC				45%				
22		Construction of buildingless SC at Kanakpur II SC				45%				
23		Construction of buildingless SC at Didi SC				50%				
24		Construction of buildingless SC at Mohanagar II SC				50%				

25		Construction of buildingless Sc at SwadhinBazar Sc				70%			
26		Construction of buildingless Sc at Jangapodi Sc				60%			
27		Construction of buildingless Sc at Thalu Krishanagar Colony Sc				50%			
28		Construction of buildingless Sc at Lalangan 08 Sc				70%			
29		Construction of buildingless Sc at Kuperajapurje				45%			
30		Construction of buildingless Sc at Hewanthi				45%			
35		Construction of buildingless Sc at Hewanthi Sc				45%			
36		Construction of buildingless Sc at Jattimara 1				45%			
37		Construction of buildingless Sc at Darmitkhal					20%		
38		Construction of buildingless Sc at Ramnagar Sc					20%		
39		Construction of buildingless Sc at Kanakpur Sc					10%		
40		Construction of buildingless Sc at Narayanpur Basti Sc					10%		
41		Construction of buildingless Sc at Barabak 0				50%			
42		Construction of buildingless Sc at Boromamoda				40%			
43		Construction of buildingless Sc at Durnagar				30%			
44		Construction of buildingless Sc at Gostabazar					2%		
45		Construction of buildingless Sc at Manjagar				50%			
46		Construction of buildingless Sc at Anant				40%			
47		Construction of buildingless Sc at Manjagar 0				50%			
48		Construction of buildingless Sc at Benoi Sc				40%			
49		Construction of buildingless Sc at Dudkati V				30%			
50		Construction of buildingless Sc at Chandbari Sc				30%			
51		Construction of buildingless Sc at rosmara Sc					20%		
52		Construction of buildingless Sc at Changbar					5%		
53		Construction of buildingless Sc at Patnagar 0				30%			
54		Construction of buildingless Sc at Kaphulgram							
55		Construction of buildingless Sc at Kakoompunjen				50%			
56		Construction of buildingless Sc at Mahatal				30%			
57		Construction of buildingless Sc at Tollengram					20%		
Schemes under ECRP-II									
1		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHE, Assam on turnkeybasis, Group 43 (5 Nos of Scheme in Cachar District				80%			
2		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHE, Assam on turnkeybasis, Group 44 (5 Nos of Scheme in Cachar District				50%			
3		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHE, Assam on turnkeybasis, Group 38 (5 Nos of Scheme in Cachar District				50%			
4		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHE, Assam on turnkeybasis, Group 37 (4 Nos of Scheme in Cachar District				50%			
5		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHE, Assam on turnkeybasis, Group 35 (4 Nos of Scheme in Cachar District				30%			
6		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-II, NHE, Assam on turnkeybasis, Group 42 (5 Nos of Scheme in Cachar District				30%			

7		Establishment of Proposed 6 Boido Ward at various SNG & PHCL of Assam under ECR-II, NRIK, Assam on turkeybasis, Group 36 (4 nos of schemes in Cachar District							50%				
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Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year												
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categorise number of works based on the stage					Not started	REMARKS		
				100%	75-99%	50-74%	25-49%	1-25%				
1	Department of Housing & Urban Affairs	CDP/AMRUT 2.0 & UIDF schemes										
2		Extension of Sanjoy market Culvert under CDP.		100%								
3		Boat Culvert at Indira club under CDP.		100%								
4		Road widening Egard at Rangghal under CDP (P.A & E)						27.42%				
5		Roof top rain drain on NH-54 at different stretches under CDP									Will be started soon	
6		Rehabilitation of Sagrata at Gandhi Bagh, Slichar under AMRUT 2.0									Not started	Column, Roof beam, Brick work and fabrication of roof truss is on progress.

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year												
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categorise number of works based on the stage					Not started	REMARKS		
				100%	75-99%	50-74%	25-49%	1-25%				
	Irrigation Department.											

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year												
Sl. No.	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categorise number of works based on the stage					Not started	REMARKS		
				100%	75-99%	50-74%	25-49%	1-25%				
1	Handloom & Textiles	Chief Minister's Flagship Programme "Swarnabhar Naari" for the year 2022-23. (2nd Phase)						12%			Sale of products is going on through Swarnabhar Naari sale portal from the total procured products of 2nd Phase (2nd part)	
2		Pradhan Mantri Sanksha Bima Yojana	Target not yet achieved			55%					Process is going on	
3		Pradhan Mantri Jeevan Jyoti Bima Yojana	Target not yet achieved						20%			

Assistant Director.

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year												
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categorise number of works based on the stage					Not started	REMARKS (If Any)		
				100%	75-99%	50-74%	25-49%	1-25%				
1	Handloom & Textile & Sericulture	Assam Silk Outreach Mission (Muga Mission)		100%							Not started - 300 Nos. Beneficiaries approved. Fund not yet released	
2		1) Award Money SOPD-G in Eri & Muga 2) Name of 6 nos. farmers has been submitted to the D.S. Assam for SOPD-G in Eri & Muga after approval from DDC. 3) After approval of DDC 60 nos. farmers are selected for skill upgradation training under BKVY and sent to DOS. 4) After approval of DDC	Eri 1 no - Rs. 6000 Muga 1 no- Rs. 6000	100%							1. Repairing work of 1 no. Eri Rearing House completed at ESG Darmkhal under SOPD-ODS Scheme for the year 2023-24. 2. Repairing of 1 no. Eri Rearing House is going on at ESG Harinagar under SOPD-ODS Scheme for the year 2023-24. 3. Students of various schools are visiting Ser. Farm Pailapool for educational tour.	

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year												
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categorise number of works based on the stage					Not started	REMARKS		
				100%	75-99%	50-74%	25-49%	1-25%				
1	A.H & Vety.	N.M	Feeder production at farmer individual level	100%								
2	A.H & Vety.	N.M	Farmer Training on Poultry, Piggery, Cattery	100%								
3	A.H & Vety.	N.M	Awareness Workshop & Introductory Training on Feeds & Fodder	100%								
4	A.H & Vety.	N.M	IPPL Birds			50%						
5	A.H & Vety.	N.M	Rural Backyard Sheep & Goat Development	100%								
6	A.H & Vety.	N.M	Moringa Cultivation					49%				

1	Department of Housing & Urban Affairs.	CDF Scheme 4 nos.	4 Nos.	NA	NA	NA	NA	NA	100% for Sanjiv market culvert & 100% Indira Club Culvert.	NA	NA	27.42% for Ranghal (both PI-A& PI-B).	Contractor unwillingness to start the work due to his bad physical health.
2		UGR Scheme 1 no.	1 Nos.	NA	NA	NA	NA	NA	NA	NA	NA	27% for Convention Centre.	Work in Progress.
3		AMRUT 2.0 Scheme. 1 no	1 Nos.	NA	NA	NA	NA	NA	NA	NA	NA	NA	Revised DPR submitted but not yet approved (Saap Nahan at Gandhibagh).

Annexure D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years															
S.No	Admin Dept.	Name of the Scheme	Number of Works pending as on the last date of	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE OF					PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST FINANCIAL YEAR					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		NOT STARTED
1	Irrigation Dept.	Renovation of Sachchaga irrigation scheme at daloo pump under SOPD-6 for the year 2023-24	Do	---	---	---	---	Less than 1 year	---	---	---	---	---	Do	Due to MCC, it was not possible to proceed the tender process. Currently it is under process & work will be start soon if the weather condition is favourable.
2		Renovation of Rajeshwarpur Mohadapur lift irrigation scheme (SI) under SOPD-6 for the year 2023-24	Do	---	---	---	Less than 1 year	---	---	---	---	---	Do		
3		Repairing & renovation of existing office building of Borkhola Sub-division (In.) and repairing of boundary wall for office compound of Borkhola Katgorah Division (In.) at Borjatrapur under MA&R for the year 2023-24	Do	---	---	---	Less than 1 year	---	---	---	---	---	Do		
4		Repairing of approach road, car shed, water tank reservoir and repairing of boundary wall for office compound of Borkhola Katgorah Division (In.) at Borjatrapur under MA&R for the year 2023-24	Do	---	---	---	Less than 1 year	---	---	---	---	---	Do		

Sd/
Executive Engineer
Borkhola
Katgorah
Division
(In.)
Borkhola

ANNEXURE D															
PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEARS															
Sl. No.	Admin Dept.	Name of the Scheme	Number of Works pending as on the last date of	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE OF					PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	TOTAL	100%	75-99%	50-74%	25-49%	1-25%		NOT STARTED
1	Silchar (PHE) Division No.I, Silchar	JJM	474	427	47	0	0	474	6	67	72	174	141	14	Contractor recently allotted from HQ, land issue in 8 nos. schemes
2	Silchar (PHE) Division No.I, Silchar	JJM	162	135	27	0	0	162	14	89	57	1	1	0	
Total			636	562	74	0	0	636	20	156	129	175	142	14	

DISTRICT MISSION DIRECTOR
CUM
EXECUTIVE ENGINEER (PHE) SILCHAR
DIVISION NO.II, SILCHAR

Annexure D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - Of Previous Years														
Sl. No.	Admin Dept.	Name of the Scheme	Number of Works pending as on the last date of	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE OF					PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST FINANCIAL YEAR					Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	
PMGSY/JII														
1	P.W.D. DMS TE Divn., Dibsai	AS-03-238, NH-54 Kalyanji Bazar to Kandhar	1	1				1	1					Work in progress
2		AS-03-240, 18th km of PDB to SH Sarbanilla Road via Block HQ.	1	1				1	1					Work in progress
3		AS-03-263, Bagha Sor Khan PWD Road to Dibsai Bhubander PWD Road	1	1				1			1			Work in progress
4		AS-03-271, Amnighat to Dhabakhal via Nagabhal F.V.	1					0	1					Completed on 05/06/23
5		AS-03-272, Amnighat to Jarkhal	1	1				1			1			Work in progress

CHIEF MINISTER'S SPL. PKG.(R/UP/L)

6	-	Constn. of road from Palonghat Bazar to Bhubandhar TE via Rukhi TE along with constn. of RCC bridge (100 MT) over Sonai river at Darani Feni Ghat (RM) (Package No. CAC_CM2_BV_Bd).	1					1	1					Completed on 18/06/23
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SOPD-Gomati (D-41201E-19)

7	R. Divn., Dibsai	Construction of RCC Bridge over River Amur connecting Tegpur and Gohindpur (R. Length = 70.00Mts) (Pkg.No.CE/Maint SOPD19, (S/Sona405)	1	1				1		1				Revised estimate Approved from CE Office & Work in progress
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8	PWD DIST	Construction of Road from SMD Road at Kachodaram Bazar to Nalagar (Ch. 10.00m to Ch. 1500.00m). Pkg. No. SI/SH/SOPD G/17 of Sonai LAC.	1				1										Completed on 01/03/23
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Conversion of 1000 Nos of SPT Br. To RCC Br.

9	-	Construction of RCC Bridge No. 31 at Gorgait Nulha at Joraghat Manojpur Road (Package No. BR-1000/LAC-10/012)	1					1		1							Completed
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SOPD-G/2019-20 (Rc-Construction)

10	PWD DIST TR. Dims., Dohai	Re-construction of RCC Bridge of Bhaga Sakhna Road at Bhaga Bazar & BEG Bridge of Mohankhal at Amanghat Chakacham Road under SOPD/G for the year 2019-20 Pkg. No. DSTR/D/SOPD/G/2019-20/09.	1	1						1	1						Completed on 28/06/23
11	PWD DIST TR. Dims., Dohai	Re-construction of road from Namburam Baramon PWD road to Boudar via 114 No. Subbar LP School under SOPD/G for the year 2019-20, Sonai LAC.	1								1	1					Completed

SOPD-G/19-20 (Signature Project)

12	PWD DIST TR. Dims., Dohai	Construction of road from Gangapur to Bhutan Hill Temple (Ch. 2000m to Ch. 4000m) under Signature Project of SOPD-G (State Priority Scheme) for the year 2019-20, Dohai LAC.	1							1							Resumed on 04/12/22 after getting clearance from Forest Dept.
13	PWD DIST TR. Dims., Dohai	Improvement of Kachodaram to Kachang road via Harkhal Bazar under Signature Project of SOPD-G (State Priority Scheme) for the year 2019-20, Sonai LAC, Package No. SOPD_SG_19_20_04	1	1							1	1					Completed on 12/06/23

SOPD-G/2019-20 (ASSAM DARSHAN)

14	PWD DIST TR. Dims., Dohai	Construction of Road from Kachangpur to Bhutan Hill including R.C.C. bridge under SOPD (ASSAM DARSHAN) for the year 2019-20, Dohai LAC.	1							1	1						work completed
15	PWD DIST TR. Dims., Dohai	Construction of Sir Si Chandragira (Chachari Rajar) Mandir Road, Fulgram, Pt-II, Sonai under ASSAM DARSHAN for the year 2019-20, Sonai LAC.	1								1	1					Completed on 05/06/23

SOPD-G/2020-21 (Signature Project - MP)

16	-	Construction of Road from NH-54 (Near Dohai Police Station) to Lowarbond (Dwarbond (Awar Road)) under Signature Project under SOPD-G for the year 2020-21, Sikkhar HPC(Dohai LAC)	1								1	1					Completed
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SOPD-G/2019-19 (Signature Project-Uttam)

17	-	Improvement of Road from Sikkhar Halkandi road at Silcoote at Harigraha under Signature project under Sonai LAC for the year 2019-19 Ch. 500.00m to Ch. 500.00m.	1								1	1					Completed
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RIDE-XXVI

18	PWD DIST TR. Dims., Dohai	Upgradation of Sityachanapur (BEC Road) to Mathampur via Bilyantampur under RIDF XXVI of NAKARD for the year 2020-21, Dohai LAC	1	1								1	1				Completed on September/23
19	PWD DIST TR. Dims., Dohai	Strengthening/Improvement of a Road from PMGSY Package No. AS-01-178 near Bantampur Telephone Exchange to Phaloung RCC Bridge at Sundari via Gobina under RIDF XXVI for 2020-21.	1	1								1	1				Completed on 24/07/23

SOPD-General/2020-21

20	PWD DIST TR. Dims., Dohai	Construction of Road from BEC Road to Buhachha EV including RCC Bridge under SOPD-G for the year 2020-21, Dohai LAC	1	1								1	1				Completed on 31/03/23
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21	PWD DISTRICT Divn., Dibrui	Construction of Road from Dohpur PWD Road to Gajpathar Rukni Bazar under Jhanganam G.P. under SOPD-G for the year 2020-21, Dibrui LAC.	1	1														Erosion affected for a stretch of 71.00 mtrs.	
22		Construction of Road from Rakai TI Nakhigar to Miria Bazar House via Harkhalar under SOPD-G for the year 2020-21, Dibrui LAC.	1	1					1	1								Completed on October/21	
23		Construction of Road from Dakhin Mohanpur (Near Beldi) to Sonai Kabaganj Road under SOPD-G for the year 2020-21, Sonai LAC.	1	1					1		1								Work in progress
24		Construction of Road from (a) Sishar Hahlandi PWD Road to Boshura at Boshuri & (b) Kabaganj near Cattle Market to Chandpur under SOPD-G for the year 2020-21, Sonai LAC.	1	1					1		1								Work in progress
25		Improvement of Road from Harkhal Bazar to Sonai Kabaganj Road via Ghumamukh under SOPD-G for the year 2020-21, Sonai LAC.	1	1					1	1									Completed

SOPD-G(2021-22) (including L.A)

26	PWD DISTRICT Divn., Dibrui	Construction of RCC Bridge No-1/1 over river Sonai - Dargapour road including approaches and protection works under SOPD-G for the year 2021-22 Sonai LAC. PKG No. SEASONAL SOPD G-21-22/1	1							0	1							Completed on 08/06/23
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SOPD(ODS) (2020-21)

27	PWD DISTRICT Divn., Dibrui	Construction of Road starting from Dargapouza Field to Hobilla near via Kalbari LP School under SOPD(ODS) for the year 2020-21	1		1					1								Work in progress
28		Construction of Road starting from Sikoor PWD Road at Nachpor to Sakhi Lal Naha's house under SOPD(ODS) for the year 2020-21	1		1					1		1						Work in progress

Assam Mizoram Border Road (Under SOPD-G for 2021-22)

29	PWD DISTRICT Divn., Dibrui	Construction of road from Kulkichern Bailey Bridge Approach Road to Kulkichern Bazar Sachin Shop via Bagewalla Harmanban (Tulantol) (Group-C) (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dibrui LAC.	1	1						1								Work in progress	
30		Construction of Road from Dibrui Lalapur Road to Rengthi BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dibrui LAC. PKG No-SOPD_G_21_22_43	1	1						1			1						Work in progress
31		Construction of Road from Rengthi Tila to Dhabhal BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dibrui LAC. PKG No. SOPD_G_21_22_44	1	1						1				1					Work in progress
32		Construction of Road from Tulantol to Naitchern (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dibrui LAC.	1	1						1				1					Work in progress
33		Construction of Road from 12th Km of Bhaga Shekhan Road to Guacharilla Assam Mizoram Border) under SOPD-G for the year 2021-22, Dibrui LAC.	1	1						1	1								Completed

43	PWID (MS TR) (Dm...)	Construction of road from Government Roy's house (SMD Road) to Dharmkhal Kharia via Ebita Kalyanpur LP School via Dakshin Barhasti LP School, village Dharmkhal Grant, Devakansabhad Mouza in Cachar District	1	1													Work in progress
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APART (World Bank funded) (2012-21) (Market Modernization)

44	PWID (MS TR) (Dm... Dshah)	Market Modernization and improvement Program (MMIP) of Bhaga Bazar General Market in Cachar District under APART (PKG No. APARTNOCP/M ARKETS-C-01)	1															Variation estimate along with Modified Site Plan submitted & is lying with CE Office for Approval
45		Market Modernization and improvement Program (MMIP) of Sonai General Market in Cachar District under APART (PKG No. APARTNOCP/M ARKETS-C-01-4)	1	1														Work in progress
Total:			45	27	7	4	3	42	23	16	3	2	1	0			45	