| Physical Progress | Annexure-C (for current year) & Annexure-D (for previous years) |
|----------------------------|------------------------------------------------------------------|
| Fund Receipt & Utilization | Annexure-A (Received) & B (Not Received) |
| Absentees | Annexure–1.2 |
| Participants | Annexure–1.1 |
| Venue | New Conference Hall of the District Commissioner, Cachar |
| Date &Time | 12 th September 2024,11:30 AM |
| Subject | Minutes of the Meeting of District Development Committee, Cachar |

The meeting was chaired by Shri Norsing Bey, ACS, District Development Commissioner, Cachar The decisions of the meetings are as follows: Category—

A: Department Specific

| SI. No. | Sector | Administrative Department | Scheme / Project / Programme | Decision/Action to betaken | Agency Responsible & Timeline |
|------------|-------------------------|------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| 1 | Economic Development | Fishery | | activities under PMMSY & RIDF. The Chair directed to complete the pending projects before the stipulated timeline. | DFDO, Cachar |
| 2 | Infrastructure | PWD- Building | | The EE, PWD (B) informed that 39% work for Barak Valley Secretariat is complete and the project will be completed by March 2025. | |
| 3 | Social | Health | | The Jt. DHS informed the Chair about the health parameters of the district. He also raised the issues associated with the handing over of Community Health Centre at Shibtilla. The DDC, Cachar directed the Jt. DHS to ensure the Doctor and his staffs at Dharmikhal is present regularly in the Hospital. | Jt. DHS, Cachar |
| 4 | Economic Development | Agriculture | | The DAO, Cachar informed the chair | |

| | | | | that the 18 th Installment of PM-KISAN will be released soon to the beneficiaries. The Chair directed to complete the pendency of e-KYC and take necessary measures for good Rabi season. A discussion was also held to converge the schemes of Agriculture with Irrigation to create pockets of Irrigation in the upcoming Rabi Season. | |
|---|-------------------------|------------------------|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 5 | Economic Development | Handloom & Textiles | | The Asst Director informed the chair about the various activities undertaken by the department. It was observed that the outreach of Insurance schemes — PMSBY & PMJJBY among the weavers was low. The DDC, Cachar directed the Asst. Director to complete its target by widening the scope of its outreach programmes. | H&T |
| 6 | Economic Development | Sericulture | | The Asst Director informed the chair about the various activities undertaken by the department. The DDC, Cachar directed the Asst. Director to widen their outreach programmes among SHGs with regards to processing and branding of their products. | Sericulture |
| 7 | Economic Development | P&RD | i)MGNREGA ii)MGNREGA in Tea Garden Areas. | The DDC, Cachar directed Dy CEO, Cachar Zilla Parishad to increase the no. of men days generation under the MGNREGA. | Parishad, Cachar |
| 8 | Economic Development | DICC | | The Chair inquired | GM, DICC, Cachar |

| 9 | Reforms, Governance Facilitation& Regulation | Administrative Reforms &Training | CMAAA | about status of CMAAA. The GM, DICC informed that selection of beneficiaries has been completed. Elaborate plan has been prepared for providing of training of beneficiaraies. The DDC, Cachar instructed Executive Engineer, PWD(B) to expedite the construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar. Till 31st August, 62 per cent of work has been completed, as reported by Executive Engineer, PWD(B) | Executive Engineer, PWD(B) |
|----|-------------------------------------------------------|----------------------------------------|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| 10 | Infrastructure | Transport | | | |
| 11 | Infrastructure | APDCL | i. PM SURYAGHAR MUFT BIJLI YOJNA | The AGM, APDCL informed the chair about the status of installation of PM SURYAGHAR MUFT BIJLI YOJNA. The chair directed AGM APDCL to expedite the process of all works related to PMSGMBY. He also emphasized to streamline the implementation of the Scheme by way of organising a | |

| | | | | meeting of beneficiaries and vendors. | |
|----|-----------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| 12 | Infrastructure | PWD(R) All Divisions | i)Mukhya Mantrir Path Nabikaran Achani ii)Mukhya Mantrir Paki Path Nirman Achani iii) Miscellaneous | (ii). A threadbare discussion was held | EE PWD(R)ALL DIVISIONS |
| 13 | Infrastructure | DTO | | The EE, PWD(R) informed that the New Sadarghat Bridge will remain closed due to laying of Asphalt till 30 th September. The Chair directed the DTO, Cachar to ensure smooth management of traffic in the town. during the course of repair. | DTO, Cachar |
| | | | | | |
| 14 | Finance Plannin | g Finance | Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at | that Construction of (two) storied R Building with 3 (thr storied foundation Office of the Assist Commissioner of Taxes Annapurna Ghat, Silc | har 2 EE, PWD(B) CC ee) for ant s at |
| 15 | Social Sector | Cultural Affairs | i)Construction of New Auditorium cum District Library, Silchar in Cachar District | The EE PWD(B) inform that the construction New Auditorium of District Library, Silchar Cachar District is go on. However, there is delay in the execution Dist. Library Construct Project owing to financonstraint. The chair asked the PWD(B) to raise issue with the concernauthorities. | of um in ing of of ion cial |

| 16 | Economic Development | Science & Technology and Climate Change | Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam | On being enquired by the DDC about construction of District Science Centre cum Planetarium for ASTEC, the EE, PWD(B) informed that 97% of work have been completed till date and the remaining will be completed before completion date. | EE, PWD(B) |
|----|-----------------------------------------|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 17 | Social Sector | Labour Welfare | | The DDC instructed the ALC to do frequent inspections in construction sites for identification of child labors & inform the higher authority about the same. | |
| 18 | Social Sector | Food & Civil Supply | | The Suptdt. FCS informed that distribution of new ration card will be started shortly. | Excise, Food & |
| 19 | Reforms, Governance, facilitation | Judicial | i)Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar | i)The DDC directed the EE, PWD(B) to complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before October'24The EE, PWD(B) informed that 80 percent work have been completed. | EE, PWD(B) |

The meeting ended with vote of thanks from the Chair.

Signed by Norsing Bey

District Development Springissioner, Cachar, Silchar

Memo No. TND-27/15/2023-DEV/309431-A Copy to:

- 1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
- 2. TheDirector(DCP), Transformation& Development Department, Guwahati for favour of kind information.
- ${\bf 3.} \ \ {\bf The Addl. District\ Commissioner (All), Cachar\ for\ favour\ of\ information.}$
- 4. The Sub-Divisiona IOfficer(Civil) Lakhipur-788001.
- 5. The Circle Officer(All), Cachar for favour of information.
- 6. All members present in the meeting.
- 7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
- 8. P.A.to the District Commissioner, Cachar for kind apprisal of the District Commissioner.

e-signed
District Development Commissioner,
Cachar, Silchar

| | | | | | | Monthl | v status o | f Fund re | ceipt and | utilisati | on for th | e Month of | August, 20 | 024 | | | | | | Annexure -A |
|------|-------------|-----------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------|--------------------------------------|-------------------------|------------------|------------|----------------------------|--------------------------------|-----------------------|-------------|----------------------------------------|----------------------------------|-------------|--------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------|------------|--------------------------------------------------------------------------------------------------------------|
| S.No | Admin Dept. | Name of Scheme (Implem-entation Agency) | PFMS Code & SLS Code | Category CS/CSS/Stat e/EAP etc. | Opening Bal CNA/SNA/ G applica | ance With Others- as | Opening Bathe Di | A. F | Currer Allocat Distr | es: Fund it Year tion to | s receive Fund rec | | Total funds available for Scheme | Funds uti now Amo in the b | unt & (% | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available | Amount for v | | Remarks |
| | | | | | Central | State | Central | State | Central | State | Central | State Share | | Central | State | | funds for the | Of Previous | | |
| 1 | 2 | 3 | 4 | 5 | Share 6 | Share 7 | Share 8 | Share 9 | Share 10 | Share 11 | Share 12 | 13 | 14 | Share 15 | Share 16 | 17 | current year 18 | Year 19 | Year 20 | 21 |
| 1 | | Cultivation of Indigenous fruit plant having commercial value along the farm boundary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | | Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | The target for 2023-24 was 45 Nos of Agripreneurs with a subsidy of Rs. 10000 each. (Under process) |
| 3 | | Promotion of FPO at Block Level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | | Procurement of Mustard, Urad, Millet etc at MSP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | Financial support for Model Bankable project to cover 5% land of tea garden for Agri- Horti activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | Paddy procurement from Farmers at notified MSP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | Community Development Program of Agriculture in Various Districts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | Expenditure against distribution of Urea by | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | ASAMB State Honey Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | Agriculture Information & Publicity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | Flood Damage Restoration under Disaster Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | A special drive for combating natural calamity and epidemic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | Majuli as Organic Hub | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | Plant Protection Campaign Community Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | Program at Garukhuti Construction works etc. in | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | different district-13-Major Works | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | Construction works etc. in different district-14-Minor Works | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | Infrastructure Development by Assam Seeds Corporation Ltd. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | Construction of Godown by Assam Seeds Corporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | Ltd. Agriculture Commission, Assam | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | Integrated Training and skill development centre at Patharighat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | Training of Agriculture Development Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | Legal Expenses and Court Cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | AGRICULTURE | Development of Agricultural University under TNEIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| 26 | | Development of AAU Dhubri | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
|----------|---------------|------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------|-----------------------------|-----------------------------|------------|---------------------|------------------|------------|------------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| 27 | | Campus Development of North | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 28 | | Lakhimpur Campus Development of Dharmapur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 | | Horticulture Campus Development of Khanapara | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 | | Campus Development of Fishery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 31 | | College, Raha Biswanath College of | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 | | Agriculture GIS mapping centre | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 33 | | Training and Skill Development on farm | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 34 | | machineries Amar Gaon Amar Gaurav | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 35 | | R& D for Natural farming and organic Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 36 | | Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 37 | | Rashtriya Krishi Vikash Yojana (RKVY) including BGREI | AS-09 | cs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| 38 | | National Food & Security Mission (NFSM) | AS-10 | cs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 39 40 | | NMEO Oil Palm NMEO Oil Seed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 41 | | National Project on Management of Soil Health & Fertility | AS-53 | cs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 42 | | Rainfed Area Development (RAD) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 43 | | Paramparagata Krishi Vikash Yojana (PKVY) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 44 | | Agri. Extension (AE) | AS-52 | CSS | 0 | 0 | 0 | 0 | 955879 | 106209 | 955879 | 106209 | 1062088 | 955879(100%) | 106208(100%) | - | 1062088 | NIL | NIL | - |
| 45 | | Sub Mission on Agriculture Mechanization (SMAM) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 46 | | Pradhan Mantri Fasal Bima Yojana (PMFBY) | 0 | SOPD | 0 | 0 | 0 | 74066 | 0 | 0 | 0 | 0 | 74066 | 0 | 0 | 0 | 0 | 0 | 74066 | |
| 47 | | Sub-Mission on Seeds and Planting Material | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 48 | | National e-Governance Program in Agriculture (Ne- GP-A) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 49 | | Agro Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Out of the Opening |
| 50 | | PM-KISAN | 0 | 0 | NIL | NIL | NIL | 395550 | NIL | NIL | NIL | NIL | 395550 | NIL | NIL | NIL | NIL | NIL | 395550 | balance, amount of Rs. 338750.00 available for PM- KISAN Saturation Programme. Rs 36800 is under CMSGUY balance fund & Rs. 20000 is under PMFBY |
| 51 | | Rural Infrastructure Development Fund (RIDF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 52 | | WIF-Agriculture Cold Storage Assam Agribusiness & | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 53 | | Transformation Project (APART) | 0 | State | 0 | 0 | 0 | 124816 | 0 | 1534165 | 0 | 1534165 | 1658981 | 0 | 1041835 (63%) | 617146 | No | Nil | NA | |
| 54 55 | Horticulture | PMKSY-PDMC HMNEH | AS-214 AS-51 | CS CS | NIL NIL | NIL NIL | NIL NIL | NIL NIL | NIL NIL | NIL NIL | NIL NIL | NIL NIL | NIL NIL | NIL NIL | NIL NIL | NIL NIL | NIL NIL | NIL NIL | NIL NIL | - |
| 56 | Tiordiculture | APART-Horticulture | | State | | | | 626315 | | 608588 | | 608588 | 1234903 | - | 319748 (26%) | 915155 | No | Nil | NA | |
| 57 | | NLM under Directorate of A.H & Veterinary, Assam | AS40 | CSS | 90 | 10 | NA | NA | 0 | 0 | 0 | 0 | 3658571 | 3086264 (84.36%) | | | | | | Utilization Certificate to be subitted soon |
| 58 | | NADCP, CSFCP, PPREP (under LHDCP) SIA, LHDCP, AHVD, Assam | 9979 | CSS | 100 | 0 | NA | NA | 549487 | 0 | 549487 | 0 | 549487 | 473962 (86.26%) | 0 | 0 | 0 | | | |
| 59 | | Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP) under Assam Livestock Development Agency | | | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | | | | | | | | Fund at District Level NIL |
| 60 | A.H.& Vety. | ESVHD-MVU (under LHDCP) | | | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | | | | | | | | Fund at District Level NIL |
| 61 | | ASCAD (under LHDCP) | | | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | NIL at District Level | | | | | | | | Fund at District Level NIL |

| 94 | | Assam Electricity Distribution System Enhancement Project (AIIB Funded) | | | | | | | | | | | | | | | | | | Statement of fund recived and utilization is done in APDCL Head quater Bijulee Bhawan ,Guwahati |
|-----|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------------------|-----------|---------|----------|----------|----------|---------|-----------|----------|-------------|-----------------------------|------------------|-----|------------|-----|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 95 | | Revamped Distribution Sector Scheme (RDSS) | | | | | | | | | | | | | | | | | | Statement of fund recived and utilization is done in APDCL Head quater Bijulee Bhawan ,Guwahati |
| 96 | Power- APDCL | High Voltage Distribution System (HVDS) Scheme | | | | | | | | | | | | | | | | | | Statement of fund recived and utilization is done in APDCL Head quater Bijulee Bhawan ,Guwahati |
| 97 | | Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis under RDSS Scheme | | | | | | | | | | | | | | | | | | Statement of fund recived and utilization is done in APDCL Head quater Bijulee Bhawan ,Guwahati |
| 98 | Department of Housing & Urban | CIDF (Barak Valley Division)- .4 nos. | t of t of Housing & Urban Affairs | Master Plan of cachar district | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 2 nos. Completed, 1no. In progress and 1no for Foot path cum drain (800 Mt),contractor is not willing to start the work due to his bad physical health. |
| 99 | Affairs | AMRUT-2.0 (Barak Valley Division)1 no | | | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | Revised DPR submitted for approval.(Saap Nallah at Gandhi Bagh) |
| 10 |) | UIDF (Barak valley Division)- 1 no. | | PMAY(U) | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | Work is going on. |
| 10 | ı | PMMSY 2023-24 | The Central Code - 3890, SLS- AS178 | CSS | 128.09715 | 15.3164 | 128.0972 | 15.31635 | 128.0972 | 15.3164 | 128.097 | 15.31635 | 143.4135 | 18.0594 | 3.6628 | Nil | Nil | Nil | 21.72221 | |
| 10 | 1 | RIDF XXVI | Nil | State | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Payment is done by Directorate of Fisheries, Guwahati |
| 10 | • | SOPD | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 10- | Fishery Department | CMSGUY | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 10 | | APART | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 10 | i | NFDB | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 10 | , | Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 10 | • | Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 10 | | National Health Mission | Central Code: 4063 SLS Code: AS45 | css | 0 | 0 | 0 | 0 | 0 | 0 | ********* | 0 | *********** | 5,69,14, 792 (85.33%) | - | - | 56,914,792 | · | 9,785,208 | |
| 110 | 1 | 15th Finance Commission - CS (Health Grant) | Central Code : 3933 | cs | - | - | 854023 | - | - | - | ******** | - | 4,736,828 | - | 668,594 | - | 668,594 | 1 | 4,068,234 | |
| 11 | 1 | Compensation of Wages to Pregnant Women Workers of Tea Gardens | AS219 | State | - | 0 | = | 1640800 | Ē | - | = | 2500000 | 4,140,800 | - | 3858400 (93%) | ÷ | 3,858,400 | ē | 282,400 | |
| 11: | | Honorarium of ASHAs | NA | State | - | 0 | - | 14148911 | - | | - | 0 | ********** | - | ********* | - | 5,442,000 | - | 8,706,911 | |
| 11 | : [| Remuneration of ASHA Supervisor | NA | State | - | 0 | - | 616500 | - | - | - | 0 | 616,500 | - | 616500 (100%) | - | 616,500 | - | - | |
| | | | | | | | | | | | | | | | | | | | | |

| 114 | | PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS | Central Code: 3991 SLS Code: AS229 | css | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
|-----|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------|-----|-----|---|----|---|---|-----|---|---|---|-----|-----|---|---|---|---------------------------------------------------------------------------|
| 115 | | Strengthening of Food Safety Eco-system in the State | General: 0901/0031 Capital: 0901/0035 | css | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 116 | | Ayurvidya (Healthy Lifestyle through AYUSH for School Children) | AS-102 | css | 1 | i | - | i | - | - | 1 | - | - | - | 1 | - | - | - | - | |
| 117 | | Supraja AYUSH Maternal & Neo-Natal Intervention | AS-102 | css | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | No fund are being received and utilised at |
| 118 | | Public Health outreach Activity | AS-102 | css | | - | - | - | - | - | - | - | - | - | - | | - | - | - | the district level. These |
| 119 | | Yoga Wellness Centers | AS-102 | CSS | - | - | - | - | - | - | | - | - | - | - 8 | - | - | - | - | schemes are directly implemented by State |
| 120 | | Jivadhara-(Yoga for children with especially abled) | AS-102 | css | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | authority. |
| 121 | | Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati) | 3988 | css | - | | - | - | - | - | | - | - | - | , | - | - | - | - | |
| 122 | | Ayushman Bharat Digital Mission | Central Code : 3983 | cs | | ű. | - | j. | - | - | 11 | - | - | - | 11 | į. | | - | - | |
| 123 | | National Tele Mental Health Programme | Code : 4126 | cs | - 0 | ū | - | 0 | - | - | - 0 | - | - | - | - 1 | - 0 | | - | - | |
| 124 | | National AIDS and STD Control Programme | ASACS/936 | cs | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 125 | | Blood Transfusion Services | ASACS/406 | cs | | , | - | | - | - | - | - | - | - | | | - | - | - | |
| 126 | | Assistance to widows of AIDS victim under AIDS | NA | State | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 127 | | Control Society Four Special Care Home for HIV affected children | NA | State | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | |
| 128 | | Strengthening of Blood Bank at GMCH under AIDS Control Society | NA | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 129 | | Strengthening of Assam Blood Transfusion Council (ASBTC) | NA | State | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | |
| 130 | | Consumable and Equipment Management in Govt Blood Bank | NA | State | | ū | - | 0 | - | - | - | - | - | - | - | 1 | - | - | - | No fund are being received and utilised at |
| 131 | Depatrment of Health & Family | Renovation/Strengthening of Govt Blood Bank excluding GMCH | NA | State | | 1 | - | 1 | - | - |), | - | - | - | v | | - | - | - | the district level. These schemes are directly implemented by State |
| 132 | welfare | Improvement of ART Centres under AIDS Control Society | NA | State | | 1 | - | 1 | - | - |), | - | - | - | v | | - | - | - | authority. |
| 133 | | Reimbursement for PLHIV for Transportation cost and Investigation under ASACS | NA | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 134 | | OPD-OST Dispensing Centre for Drug Users | NA | State | | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | |
| 135 | | Diagnosis of HIV under ICTC | NA | State | - | - | - | - | - | - | - | - | - | - | - | | - | - | | |
| 136 | | Strengthening of Laboratory Services | NA | State | | , | - | - | - | - | • | - | - | - | | - | - | - | - | |
| 137 | | ASACS Employee Welfare Fund | NA | State | | - | - | - | - | - | - | - | - | - | | - | - | - | - | |
| 138 | | IEC Activities for awareness of HIV/AIDS | NA | State | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | |
| 139 | | Financial Assistance to Children infected/affected with HIV/AIDS | NA | State | 9 | ij. | = | 9 | - | = | e. | - | e | = | = | ı | - | - | - | |
| 140 | | Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha) | NA | State | - | - | - | - | - | - | - | - | - | - | , | - | - | - | - | |

| | Ì | Corpus of Rs.50.00 Crores | | | 1 | | | | | ı . | ı | | 1 | | | | | | | 1 1 |
|------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------|----------------------------|-------------------|------------|-------------------------------------|------------|------------|---------------------------------------------------|
| 141 | | over next five year for Medical Support for | NA | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | No fund are being received and utilised at |
| 142 | | Children below 14 years Establishment of 104 – | NA | State | | - | | | | | - | | - | | | - | - | - | | the district level. These schemes are directly |
| 143 | | Helpline 108 Mritunjoy | NA | State | - | - | - | - | - | - | - | | | - | - | - | _ | - | - | implemented by State |
| 144 | | Operation of Sanjibani (Village Health Outreach | NA | State | - | - | - | | - | - | - | ï | - | - | - | - | - | - | - | authority. |
| 145 | | Programme) Employees Health Assurance Scheme | NA | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 146 | | Free Drugs & Consumable including Tea Gardens | AS224 | State | - | - | | | - | - | - | | - | - | | - | - | - | , | |
| 147 | | Scheme for ASHA Welfare | NA | State | - | - | | | - | - | - | | - | - | | - | - | | | |
| 148 | | Arogya Nidhi NHM Employees Welfare | NA | State | - | - | | | - | - | - | | - | - | | • | - | - | | 1 |
| 149 | | Scheme | NA | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 150 | | State Support to Mental Health Programme | NA | State | - | - | - | - | - | - | - | | - | - | - | - | - | - | 1 | |
| 151 | | Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges | NA | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 152 | | Family Planning Indemnity Scheme | NA | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| 153 | | Pradhan Mantri National Dialysis Programme (PMNDP) | NA | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | No fund are being received and utilised at |
| 154 | | Operation Cost of Mobile Medical Units | NA | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | the district level. These schemes are directly |
| 155 | | Ambulance Services for Public Health Facilities | NA | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | implemented by State authority. |
| 156 | | Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges | NA | State | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 157 | | Remuneration of contractual Surveillance Worker (SW) under State Support at NHM | NA | State | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | |
| 158 | | PMKSY-HKKP | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 0 |
| 159 | | SOPD-G | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 160 | | Schemes of NEC | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 161 | | NLCPR (now NESIDS) | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 162 163 | | Irrigation Census SCSP | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil | |
| 164 | | TSP | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 165 | | NABARD (RIDF) | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 166 | Irrigation | Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Dholai and Sonai LAC (11 Points) under NABARD XXIX for The Year 2023-24 | AS92 | CSS | - | - | = | = | = | - | NIL | NIL | 1,11,74,40 0 | _ | 1E+07 | = | - | = | = | Completed |
| 167 | | Electric Lift Irrigation Scheme in Dholai & Sonai LAC area (21 Points) under PMKSY-HKKP-SMI for the year 2022-23 | AS93 | SS | - | - | - 1 | - | - | - | NIL | NIL | 33,59,59,2 00 | 6,19,01, 726 | 67,61,08 6 | - | - | - | - | Work is going on |
| 168 | | Solar Powered MDTW Scheme at Kaptanpur Pt-XVI, Baskandi under RIDF NABARD-XXVIII for the year 2022-23 | Nil | NABARD RIDF XXVIII | Nil | 60.00L | 27.6656 8 L (46.10%) | Nil | Nil | UC submitted by concerned HOD | Nil | Nil | |
| 169 | Lakhipur Division(Irrigation), Lakhipur | Installation of Solar and Electrically operated Hybrid Tube-Well scheme under Lakhipur LAC (7 points) under NABARD-XXIX for the year 2023-24 | Nil | NABARD RIDF XXIX | Nil | 71.12L | 29.9765 4 L (42.14%) | Nil | Nil | UC submitted by concerned HOD | Nil | Nil | |
| 170 | | Electric Lift Irrigation Scheme (ELIS) (21 point) under PMKSY-HKKP-SMI for the year 2022-23 | AS-Har Khet ko Pani-(AS88) | cs | Nil | Nil | Nil | Nil | Nil | Nil | 7.43L | Nil | 2940.76920L | 25.704L (0.087%) | Nil | Nil | UC submitted by concerned HOD | Nil | Nil | |
| 171 | Labour Welfare Department | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 172 | Silchar (PHE) Division No.II Silchar | JJM D.WS.C., Cachar | SLS Code = Not available | Central Plan | - | | 0 | 0 | 2085 | 565 | 4401.99 | 489.11 | 4891.1 | 4401.77 | 489.086 | 0 | 4890.856 | 0 | 0 | 7 not available, from CNA/SNA |
| 173 | | SBM D.WS.C., Cachar | ASCA00005 269 | Central Plan | - | | 0 | 0 | 8.91 | 0.99 | 8.91 | 66'0 | 6.6 | 7.29 | 18:0 | 0 | 8.1 | 0 | 0 | No. 6 & 7 r |
| 174 | Silchar (PHE) Division No.I, Silchar | JJM/PHED | PFMS Code = 01.01 & 01.02 | CSS | | | 006 | 100 | 4950 | 550 | 3725.259 | 412.599 | 4137.858 | 3725.259 (100%) | 412.599(10 0%) | 0 | 4137.858 | 0 | 0 | Column Ne may be ob' |

| 175 | | RIDF-II | | CSS/STATE | | | | | | | | | | | | | | | | |
|-----|-----------------------------------------|----------------------------------------|-----------------------|-----------|-----------------------|--------------------------|--------------------------|-----------------------|---------|-----------------------------------------|-------------------|--------------------------------------------------|--------------------------------------------------|---------|-----------------------------------------|---------|-----------|---------|--------------------------------------------------|-------------------------------|
| 176 | | NIDA | - | CSS/STATE | | | | | | | | | | | | | | | | |
| 177 | | MSDP | - | cs | | | | | | 4079026 | | 4079026 | 4079026 | | 4079026 | NIL | NIL | NIL | NIL | Ceiling payment |
| 178 | | Signature Project | - | STATE | | | | | | | | | | | | | | | | |
| 179 | | SOPD-G | - | STATE | | | | | | | | l | l | | | | | | l | |
| 180 | | EDUCATION-SCERT | - | STATE | | | | | | | | | | | | | | | | |
| 181 | PWD Silchar, Sonai & | ECRP II | | CSS/STATE | | | | | | | | | | | | | | | | |
| | Dholai Territorial | | | | | | | | | | | | | | | | | | | |
| 182 | Building Division, | SOPD-SS | - | CSS/STATE | | | | | | | | | | | | | | | | |
| 183 | Silchar | ELECTION | - | cs | | | | | | | | | | | | | | | | |
| 184 | | (EVM/VVPAT BLDG) | | | | | | | | | | | | | | | | | | |
| 185 | | SOPD-GAD | - | STATE | | | | | | | | | | | | | | | | |
| 186 | | SOPD-GVGA | - | STATE | | | | | | 7.5E+07 | | 74503446 | 74503446 | | 7.5E+07 | NIL | NIL | NIL | NIL | Ceiling payment |
| 187 | | SOPD-ODS-VGA | - | STATE | | | | | | 1.8E+07 | | 17795851 | 17795851 | | 1.8E+07 | NIL | NIL | NIL | NIL | Ceiling payment |
| 188 | | CSR fund | - | CSR | | | | | | | | | | | | | | | | |
| 189 | | CSS | | css | | | | | | 2.5E+07 | | 25287826 | 25287826 | | 2.5E+07 | NIL | NIL | NIL | NIL | Ceiling payment |
| | | | | | | | | | | | | | | | | | | | | 20 |
| 190 | | MMPNA | | State | - | - | - | - | - | *************************************** | - | ## | - | - | *************************************** | - | Submitted | - | - | - |
| 191 | PWRD Lakhipur | MMPPNA | | State | - | 0.00 | - | 0.00 | - | *************************************** | | ####################################### | - | - | 559.030 | - | Submitted | - | - | - |
| 192 | | Puja Special | | State | - | 0.00 | - | 0.00 | = | *************************************** | | ###### | = | 3 | ####### | ē | Submitted | ū. | - | ÷ |
| 193 | | RIDF | | CSS | | | | | | | 1486.99 | 0.00 | 4178.2 | 100% | | Nil | Yes | Nil | Nil | |
| 194 | PWRD, Dholai & | PMGSY | | CS | | | | | | | 436.947 | 0.00 | 1268.74 | 100% | | Nil | Yes | Nil | Nil | |
| 195 | | State Fund | | State | | | | | | | 4100.57 | 0.00 | 11597.96 | 100% | | Nil | Yes | Nil | Nil | |
| 196 | Sonai T.R.Division, Dholai | APART | | EAP | | | | | | | 0.00 | 0.00 | 1125.53 | | | Nil | Nil | Nil | Nil | Payment made from CE (EAP) |
| 197 | | CRF | | | | | | | | | Nil | Nil | | | | | | | | |
| 198 | | SOPD-G. | | | | | | | | | 0.00 | 1130.49423 | | | | NIL | 2024-25. | NIL | NIL. | Dated as on 31.05.2024. |
| 199 | | MMUPPNA SOPD G | | | | | | | | | 0.00 | 38.17095 | | | | NIL | 2024-25. | NIL | NIL. | |
| 200 | PWRD, | SOPD (MMPPNA) | | | | | | | | | 0.00 | 212.88920 | | | | NIL | 2024-25. | NIL | NIL. | |
| 201 | Silchar & | MMPNA | | | | | | | | | 0.00 | 23.86626 | | | | NIL | 2024-25. | NIL | NIL. | |
| 202 | Udharbond | MMUPPNA RIDF | | | | | | | | | 0.00 | 0.00000 | | | | NIL | 2024-25. | NIL | NIL. | |
| 203 | T.R. Divn. | RIDF | | | | | | | | | 0.00 | 80.17020 | | | | NIL | 2024-25. | NIL | NIL. | |
| 204 | 11111 211111 | CRF | | | | | | | | | 0.00 | 105.45262 | | | | NIL | 2024-25. | NIL | NIL. | |
| 205 | | Court Case | | | | | | | | | 0.00 | 0.00000 | | | | IVIL | 2024-23. | IVIL | IVIL. | |
| 206 | | ISDP | DOC Govt. of ASSAM | css | DOS Govt. of ASSAM | DOS Govt. of ASSAM | DOS Govt. of ASSAM | DOS Govt. of ASSAM | - | - | 1,63,55,5 49/- | 10,00,000/- | 1,63,55,54 9/- | 100% | 100% | - | - | | - | |
| 207 | | RKVY-RAFTAR | | css | - | | | | - | | NIL | NIL | NIL | | | | | | | Fund not received yet |
| 208 | | SOPD-G | | | | | | | | | | | | | | | | | | On Process |
| 209 | | SOPD-ODS | | | | | | | | | | | | | | | | | | On Process |
| 210 | | Muga Mission | | | | | | | | | | | | | | | | | | Completed |
| 211 | | NERTPS | | | | | | | | | | l | l | | | | | | 1 | Completed |
| 212 | Handloom & Textiles | CDP | | | | | | | | | | | | | | | | | | Completed |
| | | A-Part | | 1 | 1 | | | | | | | | | | | | - | | | NIL |
| 213 | | | | | | | | | | | | | | | | | | | | |
| 214 | | Aspirational District | | | | | | | | | | | | | | | | | | NIL |
| 215 | | Silk samagra-1 | | 1 | 1 | | | | | | | | | | | | 1 | | | NIL |
| 1 | | | Ministry of | 1 | 1 | | | | | | | l | l | | | | 1 | | l | Under process in state |
| 216 | | Silk samagra-2 | Textile, | 1 | 1 | | | | | | | l | l | | | | 1 | | l | govt. |
| | | Sim Surrugiu E | Govt. of | 1 | 1 | | | | | | | l | l | | | | 1 | | l | 1 |
| | | | India | | | | | | | | | | | | | | | | | |
| 217 | Cachar Soil Conservation Division | Cachar WDC-1 Upper Ghagra PMKSY 2.0 | AS83 | CSS | N/A | N/A | 0 | 0 | 85.1211 | 9.4579 | 0.0000 | 0 | 0 | 0.00000 | 0 | 0.00000 | 0 | 0.00000 | 0.00000 | |

| | | | | | | | | | | | | | | | | | | Fund sanctioned for 11 nos. |
|-----|--------------------------------------|-----------------------------------|-----|---|---|--------------------------------------------------|--------------------------------------------------|---|-----------|----------|----------|----------|-----------|---------------|--------------|---|----------|----------------------------------------------------|
| | | | | | | | | | | | | | | | | | | of school, |
| 218 | | GIRLS TOILET (SMC) (2023-24) | CSS | | | | | | 29.7 | 0.00 | 29.7 | 0.00 | 33.00 | 27 (90%) | 0 | | | 10 nos. completed & 01 no. |
| | | (2023-24) | | | | | | | | | | | | (90%) | | | | of 2023-24 fund not released due to non |
| | | | | | | | | | | | | | | | | | | feasibility |
| | | | | | | | | | | | | | | | | | | Fund sanctioned for 28 nos. |
| | | | | | | | | | | | | | | | | | | of school, |
| | | BOYS TOILET (SMC) (2023- | | | | | | | 75.50 | | 75.50 | 0.00 | 04.00 | 56.7 | | | | 21 nos. completed & 07 |
| 219 | | 24) | CSS | | | | | | 75.60 | 8.4 | 75.60 | 0.00 | 84.00 | (75%) | 0 | | | nos. of 2023-24 fund not |
| | | | | | | | | | | | | | | | | | | released due to non |
| | | | | | | | | | | | | | | | | | | feasibility |
| | | | | | | | | | | | | | | | | | | Fund sanctioned for 09 nos. |
| | | DOUBLD A DV WALL (CAAC) | | | | | | | | | | | | 25.2 | | | | of school, |
| 220 | | BOUNDARY WALL (SMC) (2023-24) | CSS | | | | | | 72.9 | 8.1 | 32.40 | 0.00 | 81.00 | 25.2 (40%) | 0 | | | 08 nos. In Progress & 01 no. |
| | | (2023-24) | | | | | | | | | | | | (40%) | | | | of 2023-24 fund not released due to non |
| | | | | | | | | | | | | | | | | | | feasibility |
| | | | | | | | | | | | | | | | | | | Fund sanctioned for 43 nos. |
| | | | | | | | | | | | | | | | | | | of school, |
| 221 | | RAMP & RAIL (SMC) (2023- | CSS | | | | | | 15.48 | 1.72 | 15.48 | 1.72 | 17.20 | 13.68 | 1.52 | | | 38 nos. Completed & 05 |
| 221 | | 24) | CSS | | | | | | 15.46 | 1.72 | 15.46 | 1.72 | 17.20 | (100%) | (100%) | | | nos. of 2023-24 fund not |
| | 9 | | | | | | | | | | | | | | | | | released due to non |
| | ş | | | | | | | | | | | | | | | | | feasibility |
| | 8 | | | | | | | | | | | | | | | | | Fund sanctioned for 21 nos. |
| | 2 | DYS FUNCTIONAL GIRLS | | | | | | | | | | | | 11 115 | 1 225 | | | of school, |
| 222 | Sama gra Shiks ha | TOILET (SMC) | CSS | | | l | l | 1 | 12.285 | 1.365 | 12.285 | 1.365 | 13.65 | 11.115 (100%) | 1.235 (100%) | 1 | | 19 nos. Completed & 02 nos. of 2023-24 fund not |
| 1 | 27 | (2023-24) | | | | 1 | 1 | 1 | | l | l | | | (100%) | (100%) | | | released due to non |
| 1 | | 1 | | | | 1 | 1 | 1 | | l | l | | | | | | | feasibility |
| | 1 | | | | | | | | | | | | | | | | | Fund sanctioned for 32 nos. |
| | | DYS FUNCTIONAL BOYS | | | | | | | | | | | | | | | | of school, |
| 223 | | TOILET (SMC) | CSS | | | | | | 18.72 | 2.08 | 18.72 | 2.08 | 20.80 | 17.55 | 1.95 | | | 30 nos. Completed & 02 |
| 223 | | (2023-24) | C33 | | | | | | 10.72 | 2.00 | 10.72 | 2.00 | 20.00 | (100%) | (100%) | | | nos. of 2023-24 fund not |
| | | (2023-24) | | | | | | | | | | | | | | | | released due to non |
| | | | | | | | | | | | | | | | | | | feasibility |
| | | Major Repair (SMC) | | | | | | | | | | | | 47.98 | | | | Fund sanctioned for 24 nos. of school |
| 224 | | (2023-24) | CSS | | | | | | 57.57 | 6.40 | 23.9888 | 0.00 | 63.97 | (75%) | 0 | | | 14 nos. Completed & |
| | | (2025 24) | | | | | | | | | | | | (1370) | | | | 10 nos. In Progress |
| | | | | | | | | | | | | | | | | | | Fund sanctioned for 62 |
| | | | | | | | | | | | | | | | | | | units. of school, 01-unit |
| | | | | | | | | | | | | | | | | | | completed, |
| 225 | | ADDL. CLASS ROOM (SMC) | | | | | | | 474.3 | 52.7 | 210.8 | 0 | 527.00 | 150 | 0 | | | 57-units, In Progress & 04- |
| | | (2023-24) | | | | | | | 4,4.5 | 32.7 | 220.0 | | 327.00 | (71%) | | | | units, Non Started, land |
| | | | | | | | | | | | | | | | | | | problem started after |
| | | | | | | | | | | | | | | | | | | commencement of the |
| | | | | | | | | | | | | | | | | | | work Fund sanctioned for 21 nos. |
| 226 | | Dilapidated ACR (SMC) | | | | | | | 160.65 | 17.85 | 71.4 | 0 | 178.50 | 50.694 | 0 | | | of school |
| | | (2023-24) | | | | | | | | | | | | (71%) | | | | 21 nos. In Progress |
| | | | | | | | | | | | | | | | | | | Fund sanctioned for 119 |
| | | | | | | | | | | | | | | | | | | nos. of school, |
| 227 | | BOUNDARY WALL (SMC) | | | | | | | 799.32719 | 88.8141 | 763.914 | 84.87932 | 888.14132 | 693.93 | 77.103 | | | 102 nos. Completed, 05 |
| | _ | | | | | | | | | | | | | (78.13%) | (78.13%) | | | nos. In Progress & 12 nos. |
| | 87 | | | | | | | | | | | | | | | | | of fund not released due to |
| | 952 | | | | | | | | | | | | | | | | | non feasibility Fund sanctioned for 15 nos. |
| 1 | 2) | 1 | 1 | | | l | l | 1 | | 1 | 1 | | | 1 | | 1 | | of school, |
| 228 | og g | GIRLS TOILET (SMC) | 1 | | | l | l | 1 | 42.93 | 4.77 | 42.93 | 4.77 | 47.7 | 34.344 | 3.816 | 1 | | 12 nos. Completed & 03 |
| 1 | e ii | | | | | 1 | 1 | | | l | | | | (80%) | (80%) | | | nos. of fund not released |
| | 3 | | | | | | | | | | | | | | | | | due to non feasibility |
| | A Re | 1 | | | | | | | | 1 | 1 | | | | | | 1 | Fund sanctioned for 35 nos. |
| 1 | Ē | 1 | | | | 1 | 1 | | | l | l | | | 75.6 | 8.4 | | | of school, |
| 229 | ¥ | BOYS TOILET (SMC) | | | | 1 | 1 | | 94.5 | 10.5 | 94.5 | 10.5 | 105.00 | (80%) | (80%) | | | 28 nos. Completed & 07 |
| 1 | ₹. | 1 | | | | 1 | 1 | | | l | l | | | ,, | | | | nos. of fund not released |
| - | SAMAGRAS IKSHA Rejuvenadon (2022-23) | 1 | | | - | | | - | | | | | - | 62.10 | 6.9 | | | due to non feasibility |
| 230 | SAN | Major Repair (SMC) | 1 | | | l | l | 1 | 62.1 | 6.9 | 62.1 | 6.9 | 69.00 | (100%) | (100%) | 1 | | |
| | | | | | | | | | | | | | İ | ,200,01 | ,100/0] | | | Fund sanctioned for 01 no. |
| 231 | | Electrification (CAAC) | 1 | | | l | l | 1 | 0.54 | 0.06 | 0.54 | 0.06 | 0.6 | 0 | 0 | 1 | | of school, |
| 231 | | Electrification (SMC) | | | | | | 1 | 0.54 | 0.06 | 0.54 | 0.06 | 0.6 | (0%) | (0%) | | | Already done from RIDF, |
| 1 | | | | | | | | | | | | | | | | | | fund is to be surrendered |
| 1 | | 1 | | | | 1 | 1 | | | l | l | | | 18 | | | | |
| 232 | | Boys Toilet (SMDC) | | | | | | 1 | 18.9 | 2.1 | 18.90 | 0.00 | 21.00 | (95.23%) | 0 | | | |
| - | e e | Drinking Water Facility | | | | - | l | | | - | - | | - | | | | | |
| 233 | l sk | Drinking Water Facility (SMDC) | | | | | | 1 | 9.72 | 1.08 | 9.72 | 0.00 | 10.80 | 7.2 (74%) | 0 | | | |
| | ė. | | | | | | | | | | | | l | 2.86 | | | | |
| 234 | Samagra Shiksha | Girls Toilet (SMDC) | | | | | | | 5.724 | 0.636 | 5.724 | 0.00 | 6.36 | (50%) | 0 | | | |
| 235 | Sarr | Ramp (SMDC) | | | | | | | 0.882 | 0.098 | 0.882 | 0.098 | 0.98 | 0.441 | 0.049 | | 1 | |
| - | | (Simbo) | | | ļ | | | - | 0.002 | 0.050 | 0.002 | 0.030 | 0.50 | (50%) | (50%) | | ļ | |
| 236 | | Major Repair (SMDC) | | | | 1 | 1 | | 7.2 | 0.8 | 3.2 | 0 | 8 | 1.20 | 0 | | | |
| ь | l . | L | 1 | 1 | L | | | | | · | · | | <u> </u> | (37%) | | 1 | <u> </u> | |

| | | 1 | | , | | | | | | | | | | | | | | | | |
|-----|-------------------------|---------------------------------------------------------------------------------------------------------|-------|-------|-----|-----|-----|-----|-------|------|------|--------|----------|---------|----------|-----|-------|-----|-----|-----------------|
| 237 | | Anganwadi Services (General) | AS21 | css | NA | NA | | | | | | | | | NA | | | | | |
| 238 | | Scheme for Adolescent Girls (SAG) | AS121 | css | NA | NA | | | | | | | | | NA | | | | | |
| 239 | | Construction/Upgradation of Anganwadi Centre | AS242 | css | NA | NA | NA | NA | 12289 | 3662 | 1228 | 393662 | 55493662 | 6740000 | 00 (55%) | NA | NA | NA | NA | |
| 240 | | Special Nutrition Programme (SNP) | AS205 | CSS | NA | NA | NA | NA | 18528 | 3200 | 185 | 28200 | 0 | 1852820 | 0 (100%) | NA | NA | NA | NA | |
| 241 | e nt | Implementation of National Nutrition Mission (POSHAN | AS204 | css | NA | NA | NA | NA | 9969 | 500 | 996 | 59500 | 6028500 | 394000 | 0 (40%) | NA | NA | NA | NA | |
| 242 | Women & Child Developme | Abhiyaan) Mission Vatsalya (Child | AS17 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 243 | De | Protection Services) Beti Bachao Beti Padhao | AS30 | CSS | NA | NA | NA | NA | 500 | 00 | 50 | 0000 | 50000 | (|) | NA | NA | NA | NA | file in process |
| 244 | ž | One Stop Centre | AS236 | CSS | NA | NA | NA | NA | 2448 | 300 | 24 | 4800 | 244800 | (|) | NA | NA | NA | NA | file in process |
| 245 | 8 | Women Help Line | AS239 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 246 | 5 | Nari Adalat | AS240 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 247 | Ě | Palna | AS63 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| | š | National Mission for | | | | | | | | | | | | | | | | | | |
| 248 | | Empowerment of Women IGMSY (PMMVY) | AS79 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 249 | | Shakti Sadan Scheme | AS84 | CSS | NA | NA | NA | NA | | | | | | | | NA | NA | NA | NA | |
| 250 | | Sakhi Niwas | AS208 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| 251 | | Hub for Empowerment of Women | AS41 | CSS | NA | NA | NA | NA | 3725 | 500 | 37 | 2500 | 3725 | 00 | | 0 | NA | NA | NA | file in process |
| 252 | | Construction of One Stop Centre | AS268 | CSS | NA | NA | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | NA | NA | NA | |
| 253 | | Insurance Coverage | AS277 | CSS | | | | | | | | | | | NA | | | | | |
| 254 | | Pre-Matric Scholarship To Tea Garden Etc. | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 255 | | Tea Garden Tribes Students (Simon Sing Horo Special Post-Matric Scholarship) | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 256 | | Post-Matric Scholarship For Tea And Tea Gardens | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 257 | | Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 258 | | Financial Assistance For Higher Studies | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 259 | | Financial Assistance for ANM/GNM/Technical Courses | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 260 | Tea Tribes & Adivasi | Grants @ 25000/- To 1000 Women SHG | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 261 | Welfare | Skill Development & Entrepreneurship Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni) | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 262 | | Coaching For Higher Studies | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 263 | | Grants To Non-Official Organization Of Welfare | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 264 | | Promotion of Sports & Youth Welfare Activities Including Football Academies | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 265 | | Grants To Cultural Organizations | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 266 | | Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc. | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 267 | | Desh Bhakti Divas | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 268 | Information, Public | National Press Day | | NA NA | NA. | NA | NA. | NA. | NA | NA | NA | NA | NA NA | NA | NA. | NA. | NA NA | NA | NA | NA NA |
| | Relations, Printing & | Pension for | | | | | | | | | | | | | | | | | | |
| 269 | Stationery | Journalist | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA NA |
| 270 | | Press Tour | | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | Financial statement is |
|------------|---------------------------|--------------------------------------------|------------|------------|------------|------------|----------------|------------|--------|------------|------------|------------|----------------|------------|------------|------------|------------|------------|------------|-----------------------------------------------------|
| 271 | | PMAY-G | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | maintained only at the state level in Awaassoft. |
| | | FINIAI-0 | 19/75 | NA | NA | N/A | 13/75 | 19/75 | 19/75 | N/A | 13/25 | NA | 19/7 | isyn | IN/A | NA | N/A | | | state level III Awaassoit. |
| | | | | | | | | | | | | | | | | | | | | It is Demand Driven |
| 272 | | | | | | | | | | | | | | | | | | | | Programme and payment is |
| | | | | | | | | | | | | | | 570.29 | | | | | | also DBT (Direct Beneficiary |
| | | MGNREGA | | | | | | | 572.83 | | 572.83 | | 572.83 | (99.55) | | N/A | N/A | 0 | 0 | Transfer) system |
| 273 | | SOPD RGSA | | | | | 33.31 60.78 | | | | | | 33.31 60.78 | | | | | | | |
| 274 275 | | 15th FC | | | | | 1220.88 | | | | | | 1220.88 | | | | | | | |
| 276 | | NSAP | | | | | N/A | | | | | | N/A | | | | | | | |
| | | Indira Gandhi National Old | | | | | .,, | | | | | | .,,,, | | | | | | | |
| 277 | | age pension Scheme | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 278 | | Indira Gandhi National | | | | | | | | | | | | | | | | | | |
| 278 | | widow pension Scheme | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 279 | | Indira Gandhi National | | | | *** | *** | 41/4 | | | | | | | | | | | *** | *** |
| - | | Disability Pension Scheme | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 280 | | National Family Benefit Scheme | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | .4 | | | , | | .4 | .4 | , | .4 | | | .,, | .,, | | .4 | | -9 |
| 281 | | Old Age Pension from State | | | | | | | | | | | | 1 | | | | | | |
| | | Contribution (SKKBPA) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 282 | | Indira Miri Universal Widow | | | | | | | | | | | | | | | | | | |
| | P&RD | Pension Scheme | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 283 | | One time Financial Assistance under IMUWPS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | Aideu Handique Mahila | N/A | NA | IN/A | NA | 13/75 | 19/75 | NA | 19/2 | N/A | N/A | 18/75 | IN/A | IVA | N/A | 19/75 | 19/7 | 18/75 | N/A |
| 284 | | Sanman Achoni | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | Deendayal Antyodaya Yojana - | | | | | | | | | | | | | | | | | | |
| 285 | | National Rural Livelihoods | | | | | | | | | | | | | | | | | | |
| | | Mission (DAY-NRLM) | | **/* | | *** | | *** | | | | | | | | | | | *** | *** |
| - | | National Rural Economic | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 286 | | Transformation Project | | | | | | | | | | | | | | | | | | |
| 200 | | (NRETP) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | Startup Village | | | | | | | | · | | | | | | | | | | |
| 287 | | Entrepreneurship | | | | | | | | | | | | | | | | | | |
| | | Programme (SVEP) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 200 | | Mahila Kishan Sashaktikaran | | | | | | | | | | | | | | | | | | |
| 288 | | Pariyojana (MKSP) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | Deen Dayal Upadhyaya | N/A | NA | IN/A | NA | 13/75 | 19/75 | N/A | 19/75 | N/A | N/A | 18/75 | IN/A | IVA | N/A | 19/75 | 19/7 | 18/75 | N/A |
| 289 | | Grameen Kaushalya Yojana | | | | | | | | | | | | | | | | | | |
| | | (DDU-GKY) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 290 | | Rural Self Employment | | | | | | | | | | | | 1 | | | | | | |
| 230 | | Training Institute (RSETI) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 291 | | Kanaklata Mahila Sabalikaran | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 292 | | Yojana Sakhi Express | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A |
| | Administrative | 1950- Training Schemes - | | | | | | | | | | - | | | | | | | | , |
| 293 | Reforms, Training, | PPG&P | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Pension & Public | Govt. of Assam approved | | | | | | | | | | | | | | | | | | |
| 294 | Grievances | training courses (under | | | | | | | | | | | | | | | | | | |
| | | GIA) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 295 | CM's Secretariat | NIL | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 296 | Election | NIL | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 297 | Excise | NIL | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 298 | General Administration | NIL | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 299 | Legislative | NIL | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Parliamentary | | | .,, | .,, | | | , | .,, | | .,, | | | .,,,, | .,, | .,, | | | | |
| 300 | Affairs | NIL | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 301 | Personnel | NIL | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Border Protection | Border Areas Development | | | | | | | | | | | | _ | | | | | | |
| 302 | and Development | Programme (BADP) | | | | | | | | | | | | l . | | | | | | |
| Ь | | (D/ ID1) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | | | | | | | | | | | | | |

ANNEXURE B

Department of Housing & Urban Affairs, Barak Valley Division, Kanakpur, Silchar-0

Annexure-B

B. Schemes for which no funds are received by the District/Council: For(Please visit https://www.indiabudget.gov.in/index.php- and concernes Ministry / Department website to know the list of Central schemes of current and previous years

| S.No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------|
| 1 | | Extension of Sanjoy market culvert, Silchar under CIDF. | Related expenditure will be made by Chief Engineer , | work completed. |
| 2 | | Construction of Box culvert at India club, Silchar under CIDF | Related expenditure will be made by Chief Engineer , | work completed. |
| 3 | Department of Housding & Urban Affairs. | Road widening & providing heavy guard wall at Rangirkhal, Silchar under | Related expenditure will be made by Chief Engineer , | work is in progress. |
| 4 | Department or nousoing & ordain Ariains. | Footpath Cum Drain on NH-54 at different streches, Silchar under CIDF. | Related expenditure will be made by Chief Engineer , | work will be started soon. |
| 5 | | Rejuvenation of Saap nala at Gandhi Bagh Silchar under AMRUT-2.0 | Related expenditure will be made by Chief Engineer , | Revised DPR submitted for approval. |
| 6 | 1 | Construction of convention centre at Silcoorie, Silchar under UIDF. | Related expenditure will be made by Chief Engineer , | Column, Roof beam, Brick work and fabrication of roof |

| | IOIT LITTING, MANAGE INDIA D | ANNEXURE -B UDGET.GOV.IN/INDEX.PHP- AND O | ONCEDNES M | NIETDY / |
|--------|-----------------------------------------|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| SI.No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
| 1 | Silchar Division No.II, Silchar | | - | |
| 2 | Silchar (PHE) Division No.1, Silchar | Augmentation of Silchar Town water supply scheme under SOPD (G) (C.M.'s special package for Barak Valley) | Payment already made for outstanding liabilities. Few incomplete components works is in progress. Balance fund is yet to be released. | |

DISTRICT MISSION DIRECTOR CUM EXECUTIVE ENGINEER (PHE) SILCHAR DIVISION NO.II, SILCHAR

8. Schemes for which no funds are received by the District/Council: For(Please visit https://www.indiabudget.gov.in/index.php- and concernes Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|---------------------------|-------------|---------|----------------|
| 1 | DI&CC, CACHAR SILCHAR | NIL | NIL | |
| 2 | | | | |
| 3 | | | | |

B. Schemes for which no funds are received by the District/Council: For [Please visit https://www.indiabudget.gov.in/index.php- and concernes Ministry / Department website to know the list of Central schemes of current and previous years)

| 1 Handloom & Textile Suggravation Control of the Co | Г | S.No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|-------|---------------------------|------------------------------------------------|--------------------------------------|-----------------------------------------------------------|
| | П | 1 | Handloom & Textile | (State Sector) for the year 2020 21 (2rd Veer) | Fund not yet received from the Govt. | Fund utilised for 2018-19(1st year) & 2019-20 (2nd year) |

Assistant Director, Handloom & Textile Cachar, Silchar.

Labour Welfare Dept.: Annexure-

B. Schemes for which no funds are neceived by the District/Council: For (Piezze visit https://www.indabudget.gov.in/index.ptp- and concernes Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No. | Administrative Department | Scheme Name | Reasons | Remarks If any |
|-------|---------------------------|-------------------------------------------------------|---------|-----------------|
| 1 | Labour Welfare Department | Assam Motor Transport Workers' Social Security Scheme | NIL | Not yet started |
| | | | | |

Sericulture: Annexure-B

B. Schemes for which no funds are received by the District/Council: Fort Please visit https://eww.india/budget.gov.in/Index.php- and concernes Ministry / Department website to know the list of Central schemes of current and previous years

io.

Administrative Department

Scheme Name

Ressons

Remarks if any

| 1 Handloom Textile & sericulture Assam Silk Outreached Mission For Som Plantation. No fund released yet 300 Nos. Muga farmers approved | d |
|----------------------------------------------------------------------------------------------------------------------------------------|------|
| 2 SILKSAMAGRA-2 Ministry of Textile Govt. of India Under process in state govt. Proposal submitted for 2000 nos. far | mers |
| | |

Annexure-B es of current and previous years)

| S.No. | Administrative Department | Scheme Name | Reasons | Remarks If any |
|-------|-------------------------------|-------------|---------|----------------|
| 1 | Sports & Youth Welfare, Assam | Nil | Nil | |
| 2 | | | | |
| 2 | | | | |

ANNEXURE -C

AGRICULTURE

| | | | | | | | | | | Annexure- C. |
|------|--------------|------------------------|--------------------|---------------|-----------------|-----------------|------------------|---------------|----------------|-------------------------------------|
| | Physical Pro | grss of Works unde | r different Schen | nes/ Programn | nes/Projects ac | ross Department | s- of Current Ye | ear | on marrina | |
| S.No | Admin Dept. | | Number of Works | Progress or C | urrent rear wo | of physica | nrneress | OF WORKS DASE | a on the stage | |
| 3.10 | Admin Dept. | Scheme | sanctioned in | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | Remarks |
| | | - | | | | - | | | | - |
| 1 | DAO, CACHAR | A. PM-KISAN | | | | | | | | |
| | | Enrolment of | | | | | | | | |
| | | farmers under | | | | | | | | |
| | | PM KISAN | | | | | | | | |
| | | &Number of | 107662 | | | 54151.00% | | | | |
| | | farmers received | | | | | | | | |
| | | 16th Installment | | | | | | | | |
| 2 | DAO, CACHAR | B. SOIL HEALTH C | | | | | | | | l |
| 2 | DAD, CACHAR | B. SUIL HEALTH C | AKU- | | | 1 | | | | |
| | | | | | | | | | | Soil samples are being collected |
| | | Aspirational | 1700+5000 | | | | | | | by the vendor. |
| | | Block, Lakhipur | | | | | | | | Octopus Inc. |
| 3 | DAO, CACHAR | C. Paddy Procurer | nent- | | | 1 | | | | |
| * | DHO, CHETPAN | KMS 2023-24 | | | | 1 | | | | |
| | | (1st Crop)(MT) | 110000 | | | | | ппинхаппин | | |
| 4 | DAO, CACHAR | D. RKVY- | | | | | | | | |
| | | Distribution of | | | | | | | | |
| | | Tricycle 2023-24 | 76 nos. | 76 | | | | | | |
| | | Community | | | | | | | | |
| | | Nursery 2024-25 | 50 Ha | | | | | | | |
| | | HYV paddy | | | | | | | | i |
| | | demonstration | 200 Ha | | | | | | | |
| | | 2024-25 Traditional | | | | | | | | Beneficiary |
| | | Paddy (Black/ | | | | | | | | selection |
| | | Joha Rice) 2024- | 100 Ha | | | | | | | followed by |
| | | 25 | | | | | | | | approval |
| | | Black Gram | 30 Ha | | | | | | | through DLSC is |
| | | 2024-25 Green Gram | | | | | | - | | under process |
| | | 2024-25 | 30 Ha | | | | | | | |
| | | Seasamum 2024- | 30 Ha | | | | | | | |
| | | 25 Finger Millet | | | | | | | | 1 |
| | | 2024-25 | 70 Ha | | | | | | | |
| 5 | DAO, CACHAR | E. FNS-Pulse (202 | | | | , | | | | |
| | | Black Gram | 100 Ha | | | | | | | |
| | | Pigeon Pea | 100 Ha | | | | | | | |
| | | Lentil | 100 Ha | | | | | | | Beneficiary |
| | l | Rajmah | 300 Ha | | | | | | | selection |

| | | | | | | | | |
|---|-------------|----------------------------------------------------------------------|-----------|---------|------|----------|----------|--------------------------------------------|
| | | Pea | 300 Ha | | | | | followed by |
| | | Knapsack sprayer | 1500 Nos. | | | | | approval through DLSC is |
| | | Power Sprayer | 400 Nos. | | | | | under process |
| | | Water Carrying pipe | 13000 RM | | | | | |
| | | Pumpsets | 200 Nos. | | | | | |
| 6 | DAO, CACHAR | F. NMEO-OS (202 | 3-24)- | | | | | |
| | | Sprayer (Manual) | 700 Nos. | | | | | |
| 7 | DAO, CACHAR | G. NMEO-OP(202 | 3-24) - | | | | | |
| | | New Plantation for Year 2022-23 (Plantation during 2023-24) | 150 Ha. | | | 3557.00% | | |
| | | New Plantation for Year 2023-24 | 5000 Ha. | | | | 7709.00% | |
| | | Two days exposure visit to Kolasib | 1 No. | 100% | | | | Visited on 24 & 25 th Nov, 2023 |
| 8 | DAO, CACHAR | H. CSS-ATMA- | | | | | | |
| | | Agriculture Demonstration | 15 Nos. | 15 Nos. | | | | |
| | | Allied Demonstration | 15 Nos. | 15 Nos. | | | | |
| | | Capacity Building Training | 15 Nos. | 15 Nos. | | | | |

Annexure- C. API

| Scheme Section 100% 75-99% 50-76% 23-99% 12-20% Pot started Remarks | S.No | Admin Dept. | Name of the | Number of Works | Progress or C | urrent rear wor | of observed | | OF WORKS DASE | a on the stage | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------------|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|-----------------|-------------|--------|---------------|----------------|------------------|
| 2 | 3.10 | Admin Dept. | Scheme | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | Remarks |
| APOCL Sharkcomment APOCL Sharkcomment APOCL Sharkcomment APOCL Sharkcomment APOCL Sharkcomment APOCL A | | | Distribution | 33/11 KV substation | | | 90% | | | | work in progress |
| 2 APOLI Schroding BES-64% work in progress before Schroding BES-64% work in progress before Schroding Schroding BES-64% work in progress and schroding BES-64% work in progres | 1 | APDCL | Enhancement Project (AliB | 33/11 KV substation at | | | 18% | | | | work in progress |
| Sector Schone (New 11 file width | 2 | ARDCI | | Reconductoring | | | 85.64% | | | | work in progress |
| 3 APOCI Systems (Very Systems) 16% Work in progress | • | A DCL | | with | | | 17% | | | | work in progress |
| Advanced Metering Committee Committe | 3 | APDCL | Distribution System (HVDS) Scheme | line with | | | 16% | | | | work in progress |
| | 4 | APDCL | Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis | | | | 29.66% | | | | work in progress |
| | | | | | | | | | | | |

| | | | | | | | | | | Annexure |
|--------|--------------------|-----------------------------------------------|-------------------------------|---------------|-----------------|------------------|-----------------|---------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Physical Progrss o | f Works under diffe | rent Schemes/ Pi Number of | rogrammes/Pr | ojects across D | epartments- of 0 | urrent Year Ele | mentary | or controller scanner | |
| SI. No | Admin Dept. | Name of the | Works | rrugicus or c | arrent rear wo | of obusics | ocograce | Or WOLKS DUSC | o on the stage | Remarks |
| 3.140 | Admin Dept. | Scheme | sanctioned in | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | THE THE RE |
| 2 | | Additional Class Room (2023-24) | 81 | | 70% | | | | 23 | Out of 81 u 01-unit Complete 57-units, progres 04 units, it Started, is problem starter after commences of the work 19 unit Alternati |
| 8 | | Dilapidated ACR | 21 | | 70% | | | | 0 | Proposa |
| | | (2023-24) | | | 7070 | | | | U | |
| 3 | hiksha | Girls Toilet (2023- 24) | 11 | 100% | | | | | 1 | 01 no. no started Alternati Proposa |
| 4 | Samagra Shiksha | Boys Toilet (2023- 24) | 28 | 100% | | | | | 7 | 07 no. no started Alternati |
| 5 | | Dys. Functional Girls Tollet (2023- 24) | 21 | 100% | | | | | 2 | 02 no. no started Alternati Proposa |
| 6 | | Dys. Functional Boys Toilet (2023- 24) | 32 | 100% | | | | | 2 | 02 no. no started Alternati Proposa |
| 7 | | Ramp (2023-24) | 43 | 100% | | | | | 5 | 05 no. no started Alternati Pronosa |
| 9 | | Boundary Wall (2023-24) | 9 | | 75% | | | | 1 | 01 no. n startec Alternati |
| 10 | | Major Repair (2023-24) | 24 | | 75% | | | | 0 | |
| 11 | | Boundary Wall | 119 | | 95% | | | | 12 | Fund sancti for 119 no school, 102 nos Completed nos. In Prog & 12 nos fund no released do non feasib |
| 12 | Rejuvenation | Girls Toilet | 15 | 100% | | | | | 3 | 03 no. no started Alternati Proposa |
| 13 | ž | Bays Toilet | 35 | 100% | | | | | 7 | 07 no. no started, 03 Alternati Proposal, 0- fund is to surrende |
| 14 | | Major Repair | 45 | 100% | | | | | 0 | |
| 14 | | Electrification | 1 | | | | | | 1 | 01 no. no started Alternativ |

District Project Engineer

strict Mission Co-Ordinal

| | | condary | Current Year Sec | epartments- of 0 | rojects across D | rogrammes/P | erent Schemes/ F | of Works under diff | Physical Progres o | | | | | | | | |
|---------------------------|----------------|---------------|------------------|------------------|------------------|---------------|--------------------|---------------------|--------------------|-------|---|---|---|---|---------|--|---------|
| Remarks | n on the scage | or works base | | of physical | urient rear wor | Pfugiess of C | Number of Works | Name of the | Admin Dept. | S.No | | | | | | | |
| Kemarks | Not started | 1-25% | 25-49% | 50-74% | 75-99% | 100% | sanctioned in | Scheme | Admin Dept. | 3.140 | | | | | | | |
| (Contract Wo | | | | | | | | | | | | | | | | | |
| 35 units wo | | | | | | | | ADDL. CLASS | | | | | | | | | |
| order not issu | 35 | | 45% | | | | 66 | ROOM | | 1 | | | | | | | |
| & 31 units | | | | | | | | | | | | | | | | | |
| started | | | | | | | | | 4 | | | | | | | | |
| 01 no. completed & | | | | | | | | | | | | | | | | | |
| no. Non start | | | | | | | 2 | 2 | GIRLS TOUET | | | | | | | | |
| | 1 | 1 | | 50% | | | | | 2 | 2 | 2 | 2 | 2 | 2 | (FRESH) | | 2 |
| (Cachar Hig School, NO | | | | | | | | | | | | | | | | | (FRESH) |
| SMDC) | | | | | | | | | | | | | | | | | |
| 06 nos. | | | | | | | | | 1 | | | | | | | | |
| Completed & | | | | | | | | | | | | | | | | | |
| no. Non star | 1 | | | | | | _ | BOYS TOILET | | , | | | | | | | |
| (Cachar Hi | 1 | | | | 85% | | 7 | (FRESH) | | 3 | | | | | | | |
| School, N | | | | | | | | (INCSI) | Samagra | | | | | | | | |
| SMDC) | | | | | | | | | | | | | | | | | |

| 5 | January | MAJOR REPAIR | 4 | 70% | | | 0 | 01 no. In Preogress & 03 no. tender not floated |
|---|---------|----------------------------|---|-----|-----|--|---|------------------------------------------------------------------------------------|
| 6 | | RAMP & RAIL | 2 | | 50% | | 1 | 01 no. Completed & 01 no. Non started (Cachar High School, NO SMDC) |
| 7 | | DRINKING WATER FACILITY | 3 | | 67% | | 1 | 02 nos. completed & 01 no. Non started (Cachar High School, NO |

District Project Engineer, Samagra Shiksha District Mission Co-Ordinator, Samagra Shiksha

| Samagra S | hiksha | | | | | | | Samagi | a Shiksha | • |
|-----------|----------------------------------|----------------------------------------------------------|--------------------|----------------|-----------------|------------------|----------------|---------------|-------------|--------------------------------------------------|
| | | | | | | | | | | |
| Physical | Progress of Works | under different Sc | hemes/ Programs | mes/Projects a | cross Departm | ents- of Current | Year Year 2024 | -25 (May 2024 | t) | Annexure- C. |
| S.No | Admin Dept. | Name of the Scheme | Number of Works | | | of oburical | program | | | |
| | | Construction of | sanctioned in | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | Remarks |
| | | Community Health Centre (| | | | | | | | |
| 1 | Depatrment of Health & Family | Model Hospital including | 80 | | | 70% | | | | |
| | welfare | residential quarters at | | | | | | | | |
| | | Rengti in Cachar District | | | | | | | | |
| | | Construction of BPHU At | | | | | | | | |
| 2 | | HarinagarBPHC in Cachar District | | | 95% | | | | | |
| | | for FY 2022-23 under PM ABHIM | | | | | | | | |
| | | in Turnkey Basis. Construction of | | | | | | | | |
| | | PHC at Dwarbond in | | | | | | | | Work is held up by contractor. |
| 3 | | Cachar District from FC XV | | | | | | | Not Started | Letter issued to M.D NHM for |
| | | Health Grant under NHM, | | | | | | | | necessary action. |
| | | Accam | Schemes under | PM-ABHIM Su | b- Health Centr | e | | | | |
| 1 | | Construction of buildingless Sc in | | | 90% | | | | | |
| | | Zabda Construction of | | | | | | | | |
| 2 | | buildingless Sc in Durgaour Construction of | | | | 70% | | | | |
| 3 | | buildingless Sc in Jaroiltala | | | | 70% | | | | |
| 4 | | Construction of buildingless Sc in | | | 80% | | | | | |
| * | | Barsangan Construction of | | | | | | | | - |
| 5 | | buildingless Sc in | | | 90% | | | | | |
| | | Baikampunjee Construction of | | | | | | | | |
| 6 | | buildingless Sc in Daramkhal Construction of | | | 90% | | | | | |
| 7 | | buildingless Sc in | | | 85% | | | | | |
| 8 | | Ulantarapur. Construction of buildingless Sc in | | | 90% | | | | | + + |
| 8 | | Thalligram Construction of | | | 90% | | | | | |
| 9 | | buildingless Sc in Alipurbasti | | | | | 50% | | | |
| 10 | | Construction of buildingless Sc at | | | | | 40% | | | |
| | | Borthol Construction of | | | | | 40,0 | | | |
| 11 | | buildingless Sc at Digabar Construction of | | | | | 40% | | | |
| 12 | | buildingless Sc at | | | | 70% | | | | |
| | | Ganzaour Construction of | | | | | | | | |
| 13 | | buildingless Sc at Boroitali | | | | 70% | | | | |
| 14 | | Construction of buildingless Sc at | | | | 70% | | | | |
| | | Dakshin Fulerthal Construction of | | | | | | | | |
| 15 | | buildingless Sc at | | | | | | 20% | | |
| 16 | | Putikhal Construction of buildingless Sc at | | | | | | 10% | | |
| | | Baebahar Construction of | | | | | | | | |
| 17 | | buildingless Sc at Sabaspur | | | | | | | | |
| 18 | | Construction of buildingless Sc at | | | | 60% | | | | |
| 10 | | Lakhipur Grant | | | | 00% | | | | |
| 19 | | Construction of buildingless Sc at | | | | | | 10% | | |
| 20 | | Nayagram Construction of | | | 90% | | | | | |
| 20 | | buildingless Sc at Kalinagar Sc Construction of | | | 90% | | | | | |
| 21 | | buildingless Sc at Dieli Sc | | | | | 45% | | | |
| | | Construction of | | | | | | | | |
| 22 | | buildingless Sc at Kanakpur-II Sc | | | | | 45% | | | |
| 23 | | Construction of buildingless Sc at | | | | | 50% | | | |
| | | Sildubi Sc Construction of | | | | | | | | |
| 24 | | buildingless Sc at Makhannagar-II | | | | 50% | | | | |
| | | Sc Construction of | | | | | | | | |
| 25 | | buildingless Sc at SwadhinBazar Sc | | | | 70% | | | | |
| | | Construction of | | | | | | | | - |
| 26 | | buildingless Sc at Jarazoole Sc | | | | 60% | | | | |
| | | Construction of buildingless Sc at | | | | | | | | |
| 27 | | Thailu Krisnanagar | | | | | 50% | | | |
| | | Colony Sc Construction of | | | | | | | | |
| 28 | | Construction of buildingless Sc at Lalanpar-III Sc | | | | 70% | | | | |
| | | Construction of | | | | | | | | + + |
| 29 | | buildingless Sc at Kuparajapunjee | | | | | 45% | | | |
| 70 | | Construction of | | | | | 45~ | | | |
| 30 | | buildingless Sc at Hawathn-II Construction of | | | | | 45% | | | |
| 35 | | Construction of buildingless Sc at Hawathn Sc | | | | | 45% | | | |
| 36 | | Construction of buildingless Sc at | | | | | 45% | | | |
| | | Latimara-1 Construction of | | | | | -370 | | | — |
| 37 | | buildingless Sc at Darmikhal | | | | | | 20% | | |
| 38 | | Construction of buildingless Sc at | | | | | | 20% | | |
| | | Ramnagar Sc Construction of | | | | | | | | |
| 39 | 1 | buildingless Sc at Kanakpur Sc | | | | | | 10% | | |

| | Construction of | | | | | | | |
|----------|------------------------------------------------------------|--------------------|------------------------------|-------------|-----------------|------------------|-----|--|
| 40 | buildingless Sc at Narayanpur Basti | | | | | | 10% | |
| 41 | Sc Construction of buildingless Sc at | | | | | 50% | | |
| | Berabak-II Construction of | | | | | | | |
| 42 | buildingless Sc at Boromamda Construction of | | | | | 40% | | |
| 43 | buildingless Sc at Dungripar Construction of | | | | | 30% | | |
| 44 | buildingless Sc at | | | | | | 2% | |
| 45 | Gossalnaear Construction of buildingless Sc at | | | | | 50% | | |
| | Mangalour Construction of | | | | | | | |
| 46 | buildingless Sc at Arikol Construction of | | | | | 40% | | |
| 47 | buildingless Sc at Manipur-II | | | | | 50% | | |
| 48 | Construction of buildingless Sc at | | | | | 40% | | |
| 49 | Renati Sc Construction of buildingless Sc at | | | | | 30% | | |
| | Dudpatil -V Construction of | | | | | | | |
| 50 | buildingless Sc at Chandbari Sc Construction of | | | | | 30% | | |
| 51 | buildingless Sc at Irongmara Sc Construction of | | | | | | 20% | |
| 52 | buildingless Sc at | | | | | | 5% | |
| 53 | Cheneduar Construction of buildingless Sc at | | | | | 30% | | |
| | Patimara-II Construction of | | | | | | | |
| 54 | buildingless Sc at Kachudaram | | | | | | | |
| 55 | Construction of buildingless Sc at Kaloompuniee | | | | | 50% | | |
| 56 | Kaloompunjee Construction of buildingless Sc at | | | | | 30% | | |
| 30 | Mahaital Construction of | | | | | 30% | | |
| 57 | buildingless Sc at Tollengram | | | L | | | 20% | |
| | Estalishment of | | | Schemes und | er ECRP-II | | | |
| | Proposed 6 Bedded Ward at | | | | | | | |
| 1 | various SHCs & PHCs of Assam under ECRP-II. | | | | 80% | | | |
| 1 | NHm, Assam on turnkeybasis, | | | | 80% | | | |
| | Group 43 (5 Nos of Scheme in | | | | | | | |
| | Cachar District Estalishment of | | | | | | | |
| | Proposed 6 Bedded Ward at | | | | | | | |
| | various SHCs & PHCs of Assam | | | | | | | |
| 2 | under ECRP-II, NHm, Assam on turnkeybasis, | | | | | 50% | | |
| | Group 44 (5 Nos of Scheme in | | | | | | | |
| | Cachar District Estalishment of | | | | | | | |
| | Proposed 6 Bedded Ward at | | | | | | | |
| | various SHCs & PHCs of Assam | | | | | | | |
| 3 | under ECRP-II, NHm, Assam on turnkeybasis, | | | | | 50% | | |
| | Group 38 (5 Nos of Scheme in | | | | | | | |
| | Cachar District Estalishment of | | | | | | | |
| | Proposed 6 Bedded Ward at | | | | | | | |
| | various SHCs & PHCs of Assam | | | | | | | |
| 4 | under ECRP-II, NHm, Assam on turnkeybasis, | | | | | 50% | | |
| | Group 37 (4 Nos of Scheme in | | | | | | | |
| | Cachar District Estalishment of | | | | | | | |
| | Proposed 6 Bedded Ward at | | | | | | | |
| | various SHCs & PHCs of Assam | | | | | | | |
| 5 | under ECRP-II, NHm, Assam on turnkeybasis, | | | | | 30% | | |
| | Group -35 (4 Nos of Scheme in | | | | | | | |
| | Cachar District Estalishment of | | | | | | | |
| | Proposed 6 Bedded Ward at | | | | | | | |
| | various SHCs & PHCs of Assam | | | | | | | |
| 6 | under ECRP-II, NHm, Assam on turnkeybasis, | | | | | 30% | | |
| | Group 42 (5 Nos of Scheme in | | | | | | | |
| | Cachar District Estalishment of | | | | | | | |
| | Proposed 6 Bedded Ward at | | | | | | | |
| 7 | various SHCs & PHCs of Assam under ECRP-II, | | | | | 50% | | |
| , | NHm, Assam on turnkeybasis. | | | | | 33% | | |
| | Group 36 (4Nos of Scheme in | | | | | | | |
| <u> </u> | Cachar District | | | | | | | |
| | Physical Progrss of Works under Admin Dept. Name of the | er different Scher | Annexure- C nes/ Programs | | ross Department | s- of Current Ye | ar | |
| S.No | | | | | | | | |

| | Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Current Year | | | | | | | | | |
|------|------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-----------|---------------|----------------|--------------------|-----------------|---------------|-------------------------|--|
| S.No | Admin Dept. | Name of the | Number of | Progress of C | urrent Year wo | rks / Services-Car | tegorise number | of works base | d on the stage | |
| | | Scheme | Works | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | CIDF,AMRUT-2.0 | | | | | | | | |
| | | & UIDF schemes Extension of | | | | | | | | |
| | | | | | | | | | | |
| | | Sanjoy market | | | | | | | | |
| | | culvert under | | | | | | | | |
| 1 | | CIDF. | | 100% | | | | | | |
| | | Box culvert at | | | | | | | | |
| | | India club under | | | | | | | | |
| 2 | | CIDF. | | 100% | | | | | | |
| 3 | | Road widening &guard at Rangirkhal under CIDF.(Pt-A & B) | | | | | 27.42% | | | |
| | Department of | Foot path cum | | | | | | | | |
| | Housing & | drain on NH-54 | | | | l | 1 | | 1 | |
| 4 | Urban Affairs | at different stretches.under CIDF. | | | | | | | Will be started soon | |
| | | Rejuvenation of Saap nala at Gandhi Bagh , Silchar under | | | | | | | | |
| 5 | | AMRUT-2.0 | | | | | | | Not started | |

| | | | | | | Column, | |
|---|--------|----------------|---|--|-----|---------------|---|
| | | | | | | Roof beam, | |
| | | | | | | Brick work | |
| | | | | | | and | |
| | | ention | | | | fabrication | |
| | Centre | | | | | of roof truss | |
| | | orie , Silchar | I | | | is on | l |
| 6 | under | r UIDF. | I | | 27% | nrneress | l |

Annewure.

| Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------|---------------------------|-------------|-----------|---------------|-----------------|-------------------|----------------|---------------|----------------|--------------------------------|--|--|
| S.No | Admin Dept. | Name of the | Number of | Progress of C | urrent Year wor | ks / Services-Cat | egorise number | of works base | d on the stage | REMARKS | | |
| 2.40 | Admin Dept. | Scheme | Works | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | All the S.T.W. | | |
| | | | | | | | | 1 | | points under PMKSY HKKP has | | |
| | | | | | | | | | | been completed | | |
| | | | | | NIL | | | | | successfully, | | |
| | Irrigation Department. | | | | | | | | | recently D.P.R | | |
| | | | | | | | | | | for S.M.I. has approved and | | |
| | | | | | | | | | | accordingly A.A. | | |
| | | _ | | | | | | | | estimate for | | |
| | | | | | | | | | | | | |

Annexure-

| | Physical Prog | rss of Works unde | r different Schei | nes/Program | mes/Projects a | cross Departme | nts- of Current | Year | | | | |
|--------|------------------------|------------------------------------------------------------------------------------------------------------|----------------------------|-------------|----------------|----------------|-----------------|-------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--|
| SL No. | Admin Dept. | Name of the | | | | | | | | | d on the stage | |
| | | Scheme | Works | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | Remarks | | |
| 1 | Handloom & Textiles | Chief Minister's Flagship Programme "Swanirbhar Nami" for the year 2022–23. (2nd Phase) | - | - | - | - | - | 12% | - | Sale of products is going on through Swanirbhar Naari sale portal from the total procurred products of 2nd Phase (2nd part) | | |
| 2 | | Pradhan Mantri Suraksha Bima Yojana | Target not yet achieved | | | 55% | | | | Process is going | | |
| 3 | | Pradhan Mantri Jeevan Joyti Bima Yojana | Target not yet achieved | | | | | 20% | | on | | |

Assistant Director, Handloom & Textile, Cachar, Silchar.

Annexure- C.

| S.No | Admin Dept. | Name of the Scheme | Number of Works sanctioned in | of physical pr | | rks / Services-Car 50-74% | tegorise number | | | REMARKS (If Any) |
|------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------|--------|------------------------------|-----------------|-------|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | sanctioned in | 100% | 75-99% | 50-74% | 25~49% | 1-25% | Not started | |
| 1 | Handloom Textile & Sericulture | Assam Silk Outreach Mission (Muga Mission) | | 100% | | | | | 300 Nos. Beneficiaries approved. Fund not yet released | |
| 2 | | SOPP-G in Eri & May 20 (2007) G in Eri & May 20 (2007) G in Eri & May 20 (2007) G in Society G in Society G in Society G in Society G in G in Society G in G i | E+1no-Rs. 4000 Muga- 1 no-Rs. 6000 | 100% | | | - | • | | Repairing work of 1 no. Erl Rearing House completed at ESG Darmikhal under SOPD- ODG Scheme for the year 2023-24. Repairing of 1 no. Erl Rearing House is going on at ESG Scheme for the year 2023-24. Repairing of 3 no. Erl Rearing work is going on at ESG Scheme for the year 2023-24. Scheme for the grant year year year year year year year year |

Annexure- C.

| | | grss of Works unde | | | | | | | | |
|------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------|-------------------|-----------------|---------------|------------------------------------|------------------------------------------------------------------------------------------------------|
| S.No | Admin Dept. | Name of the | Number of | Progress of C | urrent Year wo | rks / Services-Ca | tegorise number | of works base | d on the stage | Remarks |
| | | Scheme | Works | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | A.H.& Vety. | NLM | Fooder production at farmer individual land | 100% | | | | | | |
| 2 | A.H.& Vety. | NLM | Farmers Training on Poultry, Piggery, Goatery | 100% | | | | | | |
| 3 | A.H.& Vety. | NLM | Awarness Worshop & Introductory Training on Feeds & Fooder | 100% | | | | | | |
| 4 | A.H.& Vety. | NLM | IPPL Birds | | | 50% | | | | |
| 5 | A.H.& Vety. | NLM | Rural Backyard Sheep & Goat Development | 100% | | 30% | | | | |
| 6 | A.H.& Vety. | NLM | Moringa Cultivation | | | | 49% | | | |
| 7 | A.H.& Vety. | RIDF | RIDF- Construction of Assam Type Sub Centre building, wall and electrification, water supply etc. at Mahadevpur, Cachar | | | | | 15% | | 1st Round |
| 8 | A.H.& Vety. | ASCAD | Lumpy Skin disease vaccination(und er ASCAD) | | | | | 11% | | 46000 doses (Completed) ,2nd round received 46000 |
| 9 | A.H.& Vety. | RKVY | Anti Rabis Vaccination | 1st Round 100% 2nd Round 15% | | | | | | |
| 10 | A.H.& Vety. | LH&DCP | CSF Vaccine | 100% | | | | | | started from 15th March,5920 Doses |
| 11 | A.H.& Vety. | LH&DCP | FMD Vaccination | 100% | | | | | Started from 15th Sept. 2023 | 241014 doses |
| 12 | A.H.& Vety. | LH&DCP | PPREP | | | | | 21.00% | Started from 15th May | 21228 doses utilised from 103300 |
| 13 | A.H.& Vety. | LH&DCP | Brucellosis Vaccination | | | 79.54% | | | Started from 15th Sept. 2023 | 8603 doses utilised out of 10934 |
| 14 | A.H.& Vety. | APART | HS+BQ Vaccine | | 100.00% | | | | | 18000 |
| 15 | A.H.& Vety. | SOPDG | Maize Cultivation | 100% | | | 1 | 1 | | 1 |
| 16 | A.H.& Vety. | Rashtriya Gokul Mission (RGM)/ Nationwide Artificial Insermination Programme (NAIP) under Assam Livestock Development Agency | Artificial Insemination done | | | | | | | 1349 nos. (Sex sorted Semen 39) Govt AIT 154 under RGM MAITRI no. 25 Gopal MITRA 5 |
| 17 | A.H.& Vety. | Livestock Census | | | | | | 10% | | Processing going on |
| 18 | A.H.& Vety. | ISS | | | | | 50% | | | Rainy Season part |

ANNEXURE-D

Annexure-

| | | | | | | Annexure- L | | | | | | | | | |
|------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------|-----------------|------------------|------------------|--------------|---------------|-------------------|-------------------|----------------|-----------------|--------------------|--|
| | | | | | | | | | | of Previous Years | | | | | |
| S.No | Admin Dept. | Name of the | | Number of Y | ears Delayed fo | r comletion - as | on the last date | of Financial | Progress of P | ending Works of p | revious Years pen | ding as on the | last date of la | st financial Year- | |
| | | Scheme | of Works pending as on | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | APDCL | Assam Electricity Distribution System Enhancement Project (AIIB Funded) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 2 | APDCL | Revamped Distribution Sector Scheme (RDSS) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 3 | APDCL | High Voltage Distribution System (HVDS) Scheme | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 4 | APDCL | Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis under RDSS Schappe | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

| | | | | | | | | | | | | | Annexure- D. | |
|------|-------------|--------------------------------|-------------------------------------------|----------------|-----------------|------------------|----------------|---------------|---------------|--------------------|--------------------------------------------------|--|--------------|----------------|
| | | | Physical Prog | rss of Works u | inder different | Schemes/ Progr | ammes/Projects | across Depart | ments- of Pre | vious Years Elemen | ntary | | | |
| S.No | Admin Dept. | Name of the Scheme | Total number of Works pending as on | Vea | | rks based on the | | | 100% | | previous years pe works hased on th 50-74% | | Not Started | Remarks |
| 1 | | ADDL. CLASS ROOM | 7 | 7 | | | | 7 | 100% | | | | | Work Completed |
| 2 | | GIRLS TOILET | | | | | | | | | | | | |
| 3 | | BOYS TOILET | | | | | | | | | | | | |
| 4 | Samagra | RAMP & RAIL | | | | | | | | | | | | |
| 5 | Shiksha | DYS FUNCTIONAL GIRLS TOILET | | | | | | | | | | | | |
| 6 | | DYS FUNCTIONAL BOYS TOILET | | | | | | | | | | | | |

District Project Engineer, District Mission Co Ordnath
Samarra Shikha Samarra Shikha

| · · | | | | | | | | | | | - | | | Annexure- D. | |
|------|-------------|----------------------------|-------------------------------------------|---------------|-----------------|-------------------------------------------------------|---------------|----------------|----------------|-------------------|--------------------------------------------------|---|---|--------------|-----------------|
| | | | Physical Pro | grss of Works | under different | Schemes/ Progr | ammes/Project | s across Depar | tments- of Pre | vious Years Secon | dary | | | | |
| S.No | Admin Dept. | Name of the Scheme | Total number of Works pending as on | | Categorise wr | or cometion - 3: rks based on the >=3 to <5 Yrs | | | 100% | | previous Years pi works based on th 50-74% | | | Not Started | Remarks |
| 1 | | MAJOR REPAIR | 3 | 3 | | | | 3 | 100% | | | | | 0 | |
| 2 | 8 | GIRLS TOILET | 8 | 8 | | | | 8 | 100% | | | | | 0 | |
| 3 | ğ | BOYS TOILET | 8 | 8 | | | | 8 | 100% | | | | | 0 | |
| 4 | dary Edu | DRINKING WATER FACILITY | 2 | 2 | | | | 2 | 100% | | | | | 0 | |
| 5 | , Secon | ADDL. CLASS ROOM | 27 | 27 | | | | 27 | | 75% | | | | | |
| 6 | - 8 | SC. LAB | 2 | 2 | | | | 2 | | 75% | | | | | Í |
| 7 | Na Shii | COMPUTER ROOM | 1 | 1 | | | | 1 | | 75% | | | | | Contractor Work |
| 8 |) e | ART & CRAFT | 5 | 5 | | | | 5 | | 75% | | 1 | 1 | 1 | |
| 9 | | LIBRARY | 2 | 2 | | | | 2 | | 75% | | | | | 1 |
| 10 | 1 | SOLAR SCHOOL | 5 | 5 | | | | 5 | 100% | | | 1 | 1 | 1 | |

strict Project Engineer,
Smagra Shikhah
Smagra Shikhah
Smagra Shikhah

Annexur under different Schemes/ Progra

| | | | Physical Progrss | of Works unde | r different Sch | emes/ Programn | nes/Projects acr | oss Departme | nts- of Previou | s Years | | | | |
|------|---------------|---------------------------|---------------------------|-------------------|-----------------|------------------|------------------|--------------|--------------------------------------------------------------------------|-------------------|-------------------|---------------------------------------------------|-----------------|----------------------------------------------------------------------------------------|
| S.No | Admin Dept. | Name of the | | Number of Ye | ears Delayed fo | r comletion - as | on the last date | of Financial | Progress of P | ending Works of p | revious Years per | iding as on the | last date of la | ast financial Year- |
| | | Scheme | of Works pending as on | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |
| 1 | Department of | CIDF Schemes 4 nos. | 4 Nos. | NA . | NA. | NA. | NA. | NA NA | 100% for Sanjoy market culvert & 100% India Club Culvert. | NA. | NA . | 27.42% for Rangirkhal (both Pt-A& Pt-B). | | Contractor unwillingness to start the work due to his bad physical health. |
| 2 | | UIDF Scheme 1 no. | 1 Nos. | NA. | NA. | NA | NA | NA. | NA . | NA. | NA | 27% for Convention Centre. | | Work In Progress. |
| 3 | | AMRUT-2.0 Scheme. 1 no | 1 Nos. | NA. | NA. | NA | NA . | NA. | NA | NA. | NA . | NA. | | Revised DPR submitted but not yet approved.(Saap Nallah at Gandhibagh). |

| | | | | | | | | | | | | | | | 1 |
|------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------|------------------|-------------------|---------------|---------------------|--------------|-------------------|-------------------|-----------------|-----------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Physic | al Progrss of W | /orks under diff | erent Schemes/ | Programmes/Pr | rojects across I | Departments- | of Previous Years | | | | | Annexure- D. |
| | | | Total number | | | or connection - a | | | Progress or | Pending Works or | previous rears pr | morning as on o | ne rast date or | last illianciai reai- | Remarks |
| S.No | Admin Dept. | Name of the Scheme | of Works pending as on | Less than 1 Yr | | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | | salchapra Irrigation scheme at daloo pump center under SOPD-G for the year 2023 24 | | Do | *** | 0.00 | *** | Less than 1 year | *** | *** | *** | *** | | Do | |
| 2 | | Renovation of Rajeshwarpur Mohadevpur lift Irrigation scheme (SC) under SOPD-G for the year 2023 24 | | Do | *** | *** | *** | Less than 1 year | *** | | *** | | | Do | |
| 3 | Irrigation Deptt. | Repairing & renovation of vesisting office building of Borkhola Sub- division (Irri.) and repairing of Boundary wall for office compound of Borkhola Katigorah Division (Irri.) at Borjatrapur under M&R for the year 2023-24 | 4 | Do | *** | | *** | Less than 1 year | *** | | *** | | | Do | Due to MCC, it was not possible to proceed the tender process. Currently it is under process & work will be start soon if the weather condition is favourable. |

| 4 | Reparating of Personan made car shed, water task reservoir and repairing of Boundary wall compound of to hold a katgorah provision (prin) as water 1486 for the year 2023-24 | Do | *** | - | _ | Less than 1 year | _ | | | *** | _ | Do | |
|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----|---|---|---------------------|---|--|--|-----|---|----|--|
|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----|---|---|---------------------|---|--|--|-----|---|----|--|

Sd/-Executive Engineer Borkhola Katigorah Division (Irri.) Borkhola

| | | | | | | AN | NEXURER- D | | | | | | | | |
|------------------------------------------------------------------------------------------------------|---------------------------------------------------|-------------|---------------------------|-------------------|---------------|---------------|-----------------|--------------|--------------|------------------|-----------------|-------------|-------------|-------------------|-----------------------------------------------------------------------------------|
| | | | PHYSICAL PROGR | SS OF WORKS | UNDER DIFFER | RENT SCHEMES/ | PROGRAMMES, | PROJECTS ACI | ROSS DEPARTM | MENTS- OF PREVIO | US YEARS | | | | |
| SI. No. | | Name of the | Total number | NUMBER OF | YEARS DELAYE | D FOR COMPLET | TION - AS ON TH | E LAST DATE | PROGRESS O | F PENDING WORK | S OF PREVIOUS Y | EARS PENDIN | G AS ON THE | LAST DATE OF LAST | |
| | Admin Dept. | Scheme | of Works pending as on | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | TOTAL | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | Remarks |
| 1 | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 Contractor | | | | | | | | | | | | | | 16 |
| Slichar (PHE) 1 Division J.M 474 427 47 0 0 474 6 67 72 174 141 14 HQ. Israil in 6 no. No.I. Slichar | | | | | | | | | | | | | | | Contractor recently allotted from HQ, land issue in 6 nos. schemes |
| | Silchar (PHE) Division No.I, Silchar | JJM | 162 | 135 | 27 | 0 | 0 | 162 | 14 | 89 | 57 | 1 | 1 | 0 | |
| Tota | il | | 636 | 562 | 74 | 0 | 0 | 636 | 20 | 156 | 129 | 175 | 142 | 14 | |

DISTRICT MISSION DIRECTOR

CUM

EXECUTIVE ENGINEER (PHE) SILCHAR

| | | | | | | | | | | | DIVISI | ON NO.II, SILO | HAR | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|-----------------|-------------------------------------|----------------|----------------|---------------|-------------------|------------------|----------------|---------------|-------------|---------------------------------------------------------------------|
| | | | | | | | | | | | | | | | Annexure- L |
| | | | Physical | Progress of V | Vorks under dij | ferent Schemes/ or compression - | Programmes/P | rojects across | Departments - | Of Previous Years | £ | enume as on a | | | |
| Sl. No. | Admin Dept. | Name of the Scheme | of Works pending as on | Less than 1 | r. Catanorica w | orke based on the | dalas in compl | etion | | Catagorica | works based on t | ba stage of ab | rical amounts | | Remarks |
| PMGSY-III | | | the last date of | Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-24% | Not Started | |
| 1 | | AS-03-238, NH- 54 Kabuganj Bazar to Kazidhar | 1 | | 1 | | | 1 | | 1 | | | | | Work in progress |
| 2 | Dholai | AS-03-260, 18th | 1 1 | | 1 | | | 1 | 1 | | | | | - | Work in progress |
| 3 | PWRDD&S TR Dim. | AS-03-263, Bagha Serkhan PWD Road to Dholai Bhubander PWD | 1 | 1 | | | | 1 | | | 1 | | | | Work in progres |
| 4 | ă | road AS-03-271, Amraghat to Dhalaikhal via Narakhal FV. AS-03-273, | 1 | | | | | 0 | 1 | | | | | | Completed on 05/06/23 |
| 5 | | AS-03-273, Amraghat to Jurkhal | 1 | 1 | | | | 1 | | | 1 | | | | Work in progres |
| CHIEF MINISTERIO CRE ROYG | DECEMBER 1 | | | | | | | | | | | | | | |
| <u>CHIEF MINISTER'S SPL. PCRG.6</u> 6 | 8 V(Ph-1) | Constn. of road from Palonghat Bazar to Bhubandhar TE via Rukni TE along with constn. of RCC bridge (100 MT) over Sonai river i Chat 6KM (Package No. CAC_CM's_BV, 84). | 1 | | | | 1 | 1 | 1 | | | | | | Completed on 19/06/23 |
| (SOPD-General):(Pt-I)(2018-19) | | | | | | | | | | | | | | | |
| 7 | Divn., Dholai | Construction of RCC Bridge over River Amjur connecting Tegnapar and Gobindapur (Br. Length = 70.00M). (Pkg.No.CE/Mai nu/SOPD/18- 19/Sonai-05). | 1 | | 1 | | | 1 | | 1 | | | | | Revised estimate Approved from CE Office & Wor in progress |
| 8 | PWRD D&S TR Diva. | Construction of Road from SMD Road at Katchudaram Bazar to Nalarpar (Ch.0.00m to Ch.1500.00m). (Pkg. No.SE/SIL/SOP D-G/17 of Sonai LAC). | 1 | | | 1 | | 1 | 1 | | | | | | Completed on 01/03/23 |
| | | | | | | | | | | | | | | | |
| Conversion of 1000 Nos of SPT Br. | To RCC Br. | Construction of | | 1 | 1 | 1 | | 1 | 1 | 1 | 1 | T | 1 | | 1 |
| 9 | A | RCC Bridge No.3/1 on Gorgori Nallah at Joraghuli Mongalpur Road (Package No. BR 1000/LAC- 10/012). | 1 | | | | 1 | 1 | 1 | | | | | | Completed |
| | | | | | | | | | | | | | | | |
| SOPD-G (2019-20) (Re-Construction (1992)) (Re- | PWRD D&S TR Dvw. Drobii | Re-construction BUG Bridge of Bhaga Serkhan Road at Bhaga Bazar & BUG Bridge of Mohankhal at Amarghat Chekarcham Road under SOPD (G) for the year 2019-20.Pkg No. DSTRD-SOPD/C 2019-20066 | - | 1 | | | | 1 | 1 | | | | | | Completed on 25:06:23 |
| 11 | PWRD I. | Re-construction of road from Nuturabazar Baromoni PWD road to Boaljur via 1314 No. Salepur LP School under SOPD (G) for the year 2019-20, | 1 | | 1 | | | 1 | 1 | | | | | | Completed |

| 12 | Divn., Dholai | Construction of road from Ganganagar to Bhuban Hill Temple (Ch. 2000m to Ch. 4000m) under Signature Project of SOPD - G (State Priority Scheme) for the year 2019-20, Dholai LAC. | 1 | | | 1 | | 1 | | 1 | | | Resumed on 04/12/22 after getting clearance from Forest Deptt. |
|-------------------------------------|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|------|-------------------------------------------------------------------------|
| 13 | PWRD D&S TR Diva., Disolai | Dholui LAC. Improvement of Kachudaram to Kabuganj road via Hatikhal Bazar under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20, Sonai LAC, Package No. SOPD_SIG_19_2 0_04 | 1 | 1 | | | | 1 | 1 | | | | Completed on 12/06/23 |
| SOPD-G (2019-20)(ASSAM DARSH. | 4.N) | | | | | | | | | | | | |
| 14 | | Construction of Road from Krishnapur to Bhuban Hill Including R.C.C. Bridge under SOPD (ASSAM DARSHAN) for the year 2019-20, | 1 | | | 1 | | 1 | 1 | | | | work completed |
| 15 | PWRD D&S TR Dvn., Dbolai | Dholai LAC. Construction of Sri Sri Chandragira (Cachari Rajar) Mandir Road Tulagram, Pt-II, Sonai under ASSAM DARSHAN for the year 2019-20, Sonai LAC. | 1 | | | 1 | | 1 | 1 | | | | Completed on 05:06/23 |
| | | | | | | | | | | | | | |
| SOPD-G2020-21) (Signature Project | | Construction of Road from NH- 54 (Near Dhohai Police Station) to Lowarbond Aizawl Road) under Signature Project under SOPD-G for the year 2020-21, Silchar HPC(Dholai LAC) | 1 | | 1 | | | 1 | 1 | | | | Completed |
| SOPD-G(2018-19) (Signature Project- | Uttaran) | | | | | | | | | | | | |
| 17 | | Improvement of Road from Sikhar Haifkandi road at Sikoorie at Bairagirillah under Signature project under Sonai LAC for the year 2018- 19(Ch.500.00m to ch.5000.00m) | 1 | | | | 1 | 1 | 1 | | | | Completed |
| | | | | | | | | | | | | | |
| RIDF-XXVI | | Upgradation of | 1 | 1 | | | 1 | 1 | 1 | | | | |
| 18 | 1. Dhokii | Shyamacharanpu r (BBC Road) to Mathurapur via Bidyaratanpur under RIDF XXVI of NABARD for the year 2020-21, Dholai LAC | 1 | 1 | | | | 1 | 1 | | | | Completed on September/23 |
| 19 | PWRD D&S TR Diva., Dholai | Strengtherning/I mprovement of a Road from PMGSY Package No AS-03-178 near Bantarapur Telephone Exchange to Phallonghat RCC Bridge at Sundari via Golasina under RIDF XXVII for 2020-21. | 1 | 1 | | | | 1 | 1 | | | | Completed on 25/05/23 |
| | | | | | | | | | | | | | |
| SOPD-General(2020-21) | | Construction of Road from BBC | | | | 1 | I | | | | 1 | | |
| 20 | | Road to Bubandhar FV including RCC Bridge under SOPD-G for the year 2020-21, Dholai LAC. | 1 | 1 | | | | 1 | 1 | | | | Completed on 31/03/23 |
| 21 | | Construction of Road from Debipur PWD Road to Gojalghat Rukni Bazar under Jibangram G.P. under SOPD-G for the year 2020- 21, Dholai LAC. | 1 | 1 | | | | 1 | | 1 | | | Erosion affected for a stretch of 71.00 mtrs. |
| 22 | Divn., Dholai | 21, Dholai LAC. Construction of Road from Rukni TE Nachghar to Mintu Bhar House via Haribashar under SOPD-G for the year 2020-21, Dholai LAC. Construction of | 1 | 1 | | | | 1 | 1 | | | | Completed on October/23 |
| 23 | PWRD D&S TR Diva., Dholai | Road from Dakhin Mohanpur (Near Bridge) to Sonai Kabuganj Road under SOPD-G for the year 2020- 21 Sonai LAC | 1 | 1 | | | | 1 | | 1 | | | Work in progress |
| 24 | | Construction of Road from (i) Sikchar Hailakandi PWD Road to Boalmara at Borakhai & (ii) Kabugunj near Cattle Market to Chandpur under SOPD-6 for the year 2020-21, Sonal LAC. Improvement of | 1 | 1 | | | | 1 | | 1 | | | Work in progress |
| 25 | | Sonai LAC. Improvement of Road from Hatikhal Bazar to Sonai Kabuganj Road via Gharmurah under SOPD-G for the year 2020-21, Sonai LAC | í | í | | | | 1 | 1 | | | | Completed |

| | 1 | Construction of | ı | ı | I | I | | | ı | I | ı | ı | ı | | |
|-----------------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|----------|---|----|----|---|---|---|-----------------------|
| 26 | PWRD D&S TR Divn., Dholai | RCC Bridge No- 1/1 over river Sonai - Dungripar road including approaches and protection works under SOPD-G for the year 2021- 22 Sonai LAC. PKG No. SE/SONAI/SOP D-G/21-22/1 | 1 | | | | | 0 | 1 | | | | | | Completed on 05/06/23 |
| SOPD(ODS) (2020-21) | | Construction of | 1 | 1 | | | | | | | | | | ı | |
| 27 | ivn., Dholai | Road starting from Darghakuna Field to Hobitilla point via Kalibari LP School under SOPD(ODS) for the year 2020-21 Construction of | 1 | | 1 | | | 1 | | 1 | | | | | Work in progress |
| 28 | PWRD D&S TR Divn., Dleolai | Construction of Road starting from Silcoorie PWD Road at Nachgoor to Subhas Lal Noni's house under SOPD(ODS) for the year 2020-21 | 1 | | 1 | | | 1 | | 1 | | | | | Work in progress |
| Assam Mizoram Border Roads (Under | | | | | ! | | I | | | I. | I. | | | | II |
| Assam Mizoram Border Roads (Under | SOPD-G Jor 20 | Construction of road from | | | | | | | | | | | | | |
| 29 | | Kulicherm Bailey Bridge Approach Road to Kulicherm Bazar Sachins Shop via Bagewalla Barman Basti (Tulartol) (Group C) (Assam Mizoram Border) under SOPD-G for thje year 2021 22, Dholai LAC | 1 | 1 | | | | 1 | | 1 | | | | | Work in progress |
| 30 | n. Dholai | Construction of Road from Dholai Lailapur Road to Rengthi BOP (Assam Mizoram Border) under SOPD-G for the year 2021- 22, Dholai LAC. PKG No.SOPD_G_21 22. 43 Construction of | 1 | 1 | | | | 1 | | | 1 | | | | Work in progress |
| 31 | PWRD D&S TR Divin., Dbohii | Road from Rengti Tilla to Dholaikhal BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC, PKG No. | 1 | 1 | | | | 1 | | | | 1 | | | Work in progress |
| 32 | | Construction of Road from Tulartol to Natacheria (Asaam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC Construction of | 1 | 1 | | | | 1 | | 1 | | | | | Work in progress |
| 33 | | Construction of Road from 12th Km of Bhaga Sherkhan Road to Gombaritilla(Ass am Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC | 1 | 1 | | | | 1 | 1 | | | | | | Completed |
| RIDF-XXVII | | , | | | | | • | <u> </u> | | | | | | | |
| 34 | | Construction of road (Dyke along both bank of Ruskai from Panishbor to Bagha Bazzar to Left Bank & Dulalgram to Tillungur on Right Bank of River Rukni from Ch. 0 Km to 3.66 km (L-3.61 Km | 1 | 1 | | | | 1 | | 1 | | | | | Work in progress |
| 35 | | Construction of road from MrE along Boali from MrE along Boali from Katanalah dam side to PWD Road from near Kachudharam fromCh. 0 m to Ch. 4.90 m (Le. 4.90 m) Dholai LAC under RIDF - XXVII of NABARD for the year 2021-22, Package No. RE/RIDF-XXVIII Debala/I | 1 | 1 | | | | 1 | I | | | | | | Completed |
| 36 | PWR D DAS TR Dve., Disclai | Construction of RCC Bridge over Badri River at Nawagram via Badripar PWR Road including approaches and protection works under RIDP XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dholai and Sonai Terrosorial Road Division, Dholai, under Sonai LAC. Package No. RIDP- | 1 | 1 | | | | 1 | | 1 | | | | | Work in progress |
| 37 | PWRDD&S | Improvement of a Sonai of a Sonai Sonabarighat Road (J6.70 Km) under RIDF XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dholai and Sonai Territorial Road Division, Dholai under Sonai Lacci, Package so. RIDF - XXVIII Cachar (05 XXVIII Cachar (16 XXVIII C | 1 | 1 | | | | 1 | | 1 | | | | | Work in progress |

| 38 | | Construction of embankment cum road /Dyke along L/B of New York of the Children of the Childre | | 1 | | | | 1 | | 1 | | | | | Work in progress |
|---------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----|---|---|---|----|----|----|---|---|---|---|---------------------------------------------------------------------------------------------------------------------|
| 39 | | Construction of approaches of approaches of approaches of RCC Bridge over Boaljur khal and Sonabarighat Pt-Iv in Saidpur Pt-IV including approaches under RIDF-XXVII of NABARD for the year 2021-22 within Cachar Dittrict under PWD Dholai & Sonail Territorial Road India Road In | 1 | 1 | | | | 1 | | 1 | | | | | Work in progress |
| APART (World Bank Funded) (2021- | 12) | | | | | | | | | | | | | | |
| 40 | | Construction of Road from Sikoorie PMGSY Road to Irongmara Bapuji L.P. School of Irongmara Grant Village in Carnt District (Length- 0.900 Km) (Package No APARTINOCP/R OADS/C-05) | ı | 1 | | | | 1 | 1 | | | | | | Completed on 27/10/23 |
| 41 | PWRD D&S TR Diva., Dho lai | Construction of Road from Baromuni Road to 133 No. LP. School via Guntual School of Village Nagdirgram Ptii, Mouza - Bonraj in Cachar District (Length-1.10 Km) (Package No APARTINOCP/R QADS/C-060 | 1 | 1 | | | | 1 | 1 | | | | | | Completed on 27/10/23 |
| A BA BY (World Book Foundation (1993) | 10 | | • | | • | • | • | | | • | • | | | | • |
| APART (World Bank Funded) (2022-) | | Construction of Jamjami Road (Panibhora Kalibari Road to Paloi-Darbi- Barjelenga Road), Barjelenga Pt-VII village, Chabua Mouza in Cachar | 1 | | | | | 0 | 1 | | | | | | Complesed |
| 43 | PWRD D&S TR Divn., Diodui | District Construction of road from Gourmoni Roy's house (SMD Road) to Darmikhal Khasia via Bhita Kalyanper LP School, viilage Dharmikhal Grant, Devidsonaband Mouza in Cachar Discrict | 1 | 1 | | | | 1 | | | | 1 | | | Work in progress |
| APART (World Bank Funded) (2021- | 2) (Market Mod | ernization) | | | | | | | | | | | | | |
| 44 | PWRD D&S TR Dvn., Drohi | Market Modernization and improvement Program (MMIP) of Bhaga Bazar General Market in Cachar District under APART ((PKG No. APART)NOCP/ ARKETS/C- 01) | 1 | | | | | 1 | | | | | 1 | 0 | Variation estimate along with Modified Site Plan submitted & is lying with CE Office for Approval |
| 45 | PWRD D&S | Market Modernization and improvement Program (MMIP) of Sonai General Market in Cuchar District under APART ((PKG No. APART)NOCP/ MARKETS/C-01- | 1 | 1 | | | | 1 | | 1 | | | | | Work in progress |
| | | 4) Total:- | 45 | 27 | 7 | 4 | 3 | 42 | 23 | 16 | 3 | 2 | 1 | 0 | 45 |