

Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	12 th September 2024, 11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

The meeting was chaired by Shri Norsing Bey, ACS, District Development Commissioner, Cachar

The decisions of the meetings are as follows: Category-

A: Department Specific

Sl. No.	Sector	Administrative Department	Scheme / Project / Programme	Decision/Action to be taken	Agency Responsible & Timeline
1	Economic Development	Fishery		The DFDO, Cachar informed the chair about different activities under PMMSY & RIDF. The Chair directed to complete the pending projects before the stipulated timeline.	DFDO, Cachar
2	Infrastructure	PWD- Building		The EE, PWD (B) informed that 39% work for Barak Valley Secretariat is complete and the project will be completed by March 2025.	EE, PWD (B)
3	Social	Health		The Jt. DHS informed the Chair about the health parameters of the district. He also raised the issues associated with the handing over of Community Health Centre at Shibtilla. The DDC, Cachar directed the Jt. DHS to ensure the Doctor and his staffs at Dharmikhal is present regularly in the Hospital.	Jt. DHS, Cachar
4	Economic Development	Agriculture		The DAO, Cachar informed the chair	DAO, Cachar

				that the 18 th Installment of PM-KISAN will be released soon to the beneficiaries. The Chair directed to complete the pendency of e-KYC and take necessary measures for good Rabi season. A discussion was also held to converge the schemes of Agriculture with Irrigation to create pockets of Irrigation in the upcoming Rabi Season.	
5	Economic Development	Handloom & Textiles		The Asst Director informed the chair about the various activities undertaken by the department. It was observed that the outreach of Insurance schemes – PMSBY & PMJJBY among the weavers was low. The DDC, Cachar directed the Asst. Director to complete its target by widening the scope of its outreach programmes.	Asst Director, H&T
6	Economic Development	Sericulture		The Asst Director informed the chair about the various activities undertaken by the department. The DDC, Cachar directed the Asst. Director to widen their outreach programmes among SHGs with regards to processing and branding of their products.	Asst Director, Sericulture
7	Economic Development	P&RD	i)MGNREGA ii)MGNREGA in Tea Garden Areas.	The DDC, Cachar directed Dy CEO, Cachar Zilla Parishad to increase the no. of men days generation under the MGNREGA.	CEO, Zilla Parishad, Cachar
8	Economic Development	DICC		The Chair inquired	GM, DICC, Cachar

			CMAAA	about status of CMAAA. The GM, DICC informed that selection of beneficiaries has been completed. Elaborate plan has been prepared for providing of training of beneficiaiaies.	
9	Reforms, Governance Facilitation & Regulation	Administrative Reforms & Training		The DDC, Cachar instructed Executive Engineer, PWD(B) to expedite the construction work of Training Institute for Grade III and Grade IV staff of Govt. of Assam in Silchar. Till 31 st August, 62 per cent of work has been completed, as reported by Executive Engineer, PWD(B)	Executive Engineer, PWD(B)
10	Infrastructure	Transport		DDC Cachar instructed the EE, Inland Water Transport to take necessary preventive measures to curb any untoward incidents across all the Ghats of Cachar, especially in the upcoming Puja Season.	EE, Inland Water Transport
11	Infrastructure	APDCL	i. PM SURYAGHAR MUFT BIJLI YOJNA	The AGM, APDCL informed the chair about the status of installation of PM SURYAGHAR MUFT BIJLI YOJNA. The chair directed AGM APDCL to expedite the process of all works related to PMSGMBY. He also emphasized to streamline the implementation of the Scheme by way of organising a	AGM, APDCL

				meeting of beneficiaries and vendors.	
12	Infrastructure	PWD(R) All Divisions	<p>i) Mukhya Mantrir Path Nabikaran Achani</p> <p>ii) Mukhya Mantrir Paki Path Nirman Achani</p> <p>iii) Miscellaneous</p>	The Chair directed EE PWD(R) all divisions to expedite the works under the both schemes (i) & (ii). A threadbare discussion was held to complete the Puja Special Projects within the designated target.	EE PWD(R) ALL DIVISIONS
13	Infrastructure	DTO		The EE, PWD(R) informed that the New Sadarghat Bridge will remain closed due to laying of Asphalt till 30 th September. The Chair directed the DTO, Cachar to ensure smooth management of traffic in the town during the course of repair.	DTO, Cachar

14	Finance Planning	Finance	<p>i) Construction of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar (Balance work)</p>	The EE, PWD(B) informed the DDC Cachar that Construction of 2 (two) storied RCC Building with 3 (three) storied foundation for Office of the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar has been completed.	EE, PWD(B)
15	Social Sector	Cultural Affairs	<p>i) Construction of New Auditorium cum District Library, Silchar in Cachar District</p>	The EE PWD(B) informed that the construction of New Auditorium cum District Library, Silchar in Cachar District is going on. However, there is a delay in the execution of Dist. Library Construction Project owing to financial constraint. The chair asked the EE PWD(B) to raise the issue with the concerned authorities.	EE PWD(B)

16	Economic Development	Science & Technology and Climate Change	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, Assam	On being enquired by the DDC about construction of District Science Centre cum Planetarium for ASTEC, the EE, PWD(B) informed that 97% of work have been completed till date and the remaining will be completed before completion date.	EE, PWD(B)
17	Social Sector	Labour Welfare		The DDC instructed the ALC to do frequent inspections in construction sites for identification of child labors & inform the higher authority about the same.	ALC, Labour Welfare
18	Social Sector	Food & Civil Supply		The Suptd. FCS informed that distribution of new ration card will be started shortly.	Suptd. Of Excise, Food & Civil Supply
19	Reforms, Governance, facilitation	Judicial	i)Construction of 3rd & 4th floor in the New RCC Judicial Court Building under Construction at Silchar, Cachar	i)The DDC directed the EE, PWD(B) to complete the construction of 3rd & 4th floor in the New RCC Judicial Court Building before October'24..The EE, PWD(B) informed that 80 percent work have been completed.	EE, PWD(B)

The meeting ended with vote of thanks from the Chair.

Signed by

Norsing Bey

District Development Commissioner,
Cachar, Silchar

Date: 01-10-2024 17:42:25

Memo No. TND-27/15/2023-DEV/309431-A

Copy to:

1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
2. The Director(DCP), Transformation & Development Department, Guwahati for favour of kind information.
3. The Addl. District Commissioner(All), Cachar for favour of information.
4. The Sub-Divisional Officer(Civil) Lakhipur-788001.
5. The Circle Officer(All), Cachar for favour of information.
6. All members present in the meeting.
7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the website.
8. P.A. to the District Commissioner, Cachar for kind appraisal of the District Commissioner.

e-signed
District Development Commissioner,
Cachar, Silchar

26	Development of AAU Dhubri Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Development of North Lakhimpur Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Development of Dharmapur Horticulture Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Development of Khanapara Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Development of Fishery College, Raha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Biswanath College of Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	GIS mapping centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	Training and Skill Development on farm machineries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	Amrao Gopin Amla Gaurav	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	R & D for Natural farming and organic Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat, Darrang	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	AS-09	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	National Food & Security Mission (NFSM)	AS-10	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	NMEO Oil Palm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	NMEO Oil Seed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	National Project on Management of Soil Health & Fertility	AS-53	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	Rainfed Area Development (RAD)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	Paramparagata Krishi Vikash Yojana (PKVY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	Agri. Extension (AE)	AS-52	CSS	0	0	0	0	955879	106209	955879	106209	1062088	955879(100%)	106208(100%)	-	1062088	NIL	NIL	-
45	Sub Mission on Agriculture Mechanization (SMAM)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	Pradhan Mantri Fasal Bima Yojana (PMFBY)	0	SOPD	0	0	0	74066	0	0	0	0	74066	0	0	0	0	0	74066	0
47	Sub-Mission on Seeds and Planting Material	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	National e-Governance Program in Agriculture (NeGP-A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Agro Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	PM-KISAN	0	0	NIL	NIL	NIL	395550	NIL	NIL	NIL	NIL	395550	NIL	NIL	NIL	NIL	NIL	395550	Out of the Opening balance, amount of Rs. 338750.00 available for PM-KISAN Saturation Programme. Rs 36800 is under CMISGLV balance fund & Rs. 20000 is under PMFBY
51	Rural Infrastructure Development Fund (RIDF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	WIF-Agriculture Cold Storage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	Assam Agribusiness & Transformation Project (APART)	0	State	0	0	0	124816	0	1534165	0	1534165	1658981	0	1041835 (63%)	617146	No	Nil	NA	
54	PMKSY-PDMC	AS-214	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-
55	HMNEH	AS-51	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-
56	APART-Horticulture		State				626315		608588		608588	1234903	-	319748 (26%)	915155	No	Nil	NA	
57	NLM under Directorate of A.H & Veterinary, Assam	AS40	CSS	90	10	NA	NA	0	0	0	0	3658571	3086264 (84.36%)						Utilization Certificate to be submitted soon
58	NADCP, CSFCP, PPREP (under LHDCP) SIA, LHDCP, AHVD, Assam	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487	473962 (86.26%)	0	0	0			
59	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP) under Assam Livestock Development Agency			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level							Fund at District Level NIL
60	ESVHD-MVU (under LHDCP)			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level							Fund at District Level NIL
61	ASCAD (under LHDCP)			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level							Fund at District Level NIL

94	Power- APDCL	Assam Electricity Distribution System Enhancement Project (AIB Funded)																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan,Guwahati	
95		Revamped Distribution Sector Scheme (RDSS)																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan,Guwahati	
96		High Voltage Distribution System (HVDS) Scheme																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan,Guwahati	
97		Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis under RDSS Scheme																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan,Guwahati	
98	Department of Housing & Urban Affairs	CIDF (Barak Valley Division)-4 nos.	Department of Housing & Urban Affairs	Master Plan of cachar district		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2 nos. Completed, 1no. in progress and 1no for Foot path cum drain (800 Mt) contractor is not willing to start the work due to his bad physical health.	
99		AMRUT-2.0 (Barak Valley Division)-1 no				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Revised DPR submitted for approval (Saap Naitah at Gandhi Bagh)	
100		UIDF (Barak valley Division)-1 no.		PMAY(U)			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work is going on.
101	Fishery Department	PMMSY 2023-24	The Central Code - 3890, SLS-AS178	CSS	128.09715	15.3164	128.0972	15.31635	128.0972	15.3164	128.097	15.31635	143.4135	18.0594	3.6628	Nil	Nil	Nil	21.72221	
102		RIDF XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Payment is done by Directorate of Fisheries, Guwahati
103		SOPD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
104		CMSGUY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
105		APART	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
106		NFDB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
107		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
108		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
109	National Health Mission	National Health Mission	Central Code : 4063 SLS Code : AS45	CSS	0	0	0	0	0	0	#####	0	#####	5,69,14,792 (85.33%)	-	-	56,914,792	-	9,785,208	
110		15th Finance Commission - CS (Health Grant)	Central Code : 3933	CS	-	-	854023	-	-	-	#####	-	4,736,828	-	668,594	-	668,594	-	4,068,234	
111		Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS219	State	-	0	-	1640800	-	-	-	2500000	4,140,800	-	3858400 (93%)	-	3,858,400	-	282,400	
112		Honorarium of ASHAs	NA	State	-	0	-	14148911	-	-	-	0	#####	-	#####	-	5,442,000	-	8,706,911	
113		Remuneration of ASHA Supervisor	NA	State	-	0	-	616500	-	-	-	0	616,500	-	616500 (100%)	-	616,500	-	-	

141		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund are being received and utilised at the district level. These schemes are directly implemented by State authority.
142		Establishment of 104 – Helpline	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
143		108 Mritunioy	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
144		Operation of Sanjibani (Village Health Outreach Programme)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
145		Employees Health Assurance Scheme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
146		Free Drugs & Consumable Including Tea Gardens	AS224	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
147		Scheme for ASHA Welfare	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
148		Arogya Nidhi	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
149		NHM Employees Welfare Scheme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
150		State Support to Mental Health Programme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
151		Bio-Medical Equipment Maintanances Programme (BEMMP) in Medical Colleges	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
152		Family Planning Indemnity Scheme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
153		Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
154		Operation Cost of Mobile Medical Units	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
155		Ambulance Services for Public Health Facilities	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
156		Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
157		Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
158		PMKSY-HKPP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0
159		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
160		Schemes of NEC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
161		NLCPR (now NESIDS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
162		Irrigation Census	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
163		SCSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
164		TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
165		NABARD (RIDF)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
166	Irrigation	Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Dholai and Sonai LAC (11 Points) under NABARD XXIX for The Year 2023-24	AS92	CSS	-	-	-	-	-	-	NIL	NIL	1,11,74,400	-	1E+07	-	-	-	-	-	Completed
167		Electric Lift Irrigation Scheme in Dholai & Sonai LAC area (21 Points) under PMKSY-HKPP-SMI for the year 2022-23	AS93	SS	-	-	-	-	-	-	NIL	NIL	33,59,59,200	6,19,01,726	67,61,086	-	-	-	-	-	Work is going on
168		Solar Powered MDTW Scheme at Kaptanpur Pt-XVI, Baskandi under RIDF NABARD-XXVIII for the year 2022-23	Nil	NABARD RIDF XXVIII	Nil	Nil	Nil	Nil	Nil	Nil	Nil	60.00L	27.66568 L (46.10%)	Nil	Nil	UC submitted by concerned HOD	Nil	Nil			
169	Lakhipur Division(Irrigation), Lakhipur	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Lakhipur LAC (7 points) under NABARD-XXX for the year 2023-24	Nil	NABARD RIDF XXX	Nil	Nil	Nil	Nil	Nil	Nil	Nil	71.12L	29.97654 L (42.14%)	Nil	Nil	UC submitted by concerned HOD	Nil	Nil			
170		Electric Lift Irrigation Scheme (ELIS) (21 point) under PMKSY-HKPP-SMI for the year 2022-23	AS-Har Khet ko Pani-(AS8B)	CS	Nil	Nil	Nil	Nil	Nil	7.43L	Nil	2940.76920L	25.704L (0.087%)	Nil	Nil	UC submitted by concerned HOD	Nil	Nil			
171	Labour Welfare Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
172	Silchar (PHE) Division No.II Silchar	JIM D.W.S.C., Cachar	SLS Code = Not available	Central Plan	-	-	0	0	5085	565	4401.99	489.11	489.11	4401.77	489.086	0	0	4890.856	0	0	
173		SBM D.W.S.C., Cachar	ASCA0005269	Central Plan	-	-	0	0	6.91	0.99	6.91	0.99	9.9	7.29	0.81	0	0	8.1	0	0	
174	Silchar (PHE) Division No., Silchar	JJM/PHED	PFMS Code = 01.01 & 01.02	CSS	-	-	900	100	4950	550	3725.259	412.599	4137.858	3725.259 (100%)	412.599(100%)	0	0	4137.858	0	0	

Column No. 6 & 7 not available, may be obtained from CMA/SMA

218	Samagra Shiksha	GIRLS TOILET (SMC) (2023-24)	CSS							29.7	0.00	29.7	0.00	33.00	27 (90%)	0				Fund sanctioned for 11 nos. of school, 10 nos. completed & 01 no. of 2023-24 fund not released due to non feasibility
219		BOYS TOILET (SMC) (2023-24)	CSS							75.60	8.4	75.60	0.00	84.00	56.7 (75%)	0				Fund sanctioned for 28 nos. of school, 21 nos. completed & 07 nos. of 2023-24 fund not released due to non feasibility
220		BOUNDARY WALL (SMC) (2023-24)	CSS							72.9	8.1	32.40	0.00	81.00	25.2 (40%)	0				Fund sanctioned for 09 nos. of school, 08 nos. In Progress & 01 no. of 2023-24 fund not released due to non feasibility
221		RAMP & RAIL (SMC) (2023-24)	CSS							15.48	1.72	15.48	1.72	17.20	13.68 (100%)	1.52 (100%)				Fund sanctioned for 43 nos. of school, 38 nos. Completed & 05 nos. of 2023-24 fund not released due to non feasibility
222		DYS FUNCTIONAL GIRLS TOILET (SMC) (2023-24)	CSS							12.285	1.365	12.285	1.365	13.65	11.115 (100%)	1.235 (100%)				Fund sanctioned for 21 nos. of school, 19 nos. Completed & 02 nos. of 2023-24 fund not released due to non feasibility
223		DYS FUNCTIONAL BOYS TOILET (SMC) (2023-24)	CSS							18.72	2.08	18.72	2.08	20.80	17.55 (100%)	1.95 (100%)				Fund sanctioned for 32 nos. of school, 30 nos. Completed & 02 nos. of 2023-24 fund not released due to non feasibility
224		Major Repair (SMC) (2023-24)	CSS							57.57	6.40	23.9888	0.00	63.97	47.98 (75%)	0				Fund sanctioned for 24 nos. of school 14 nos. Completed & 10 nos. In Progress
225		ADDL. CLASS ROOM (SMC) (2023-24)								474.3	52.7	210.8	0	527.00	150 (71%)	0				Fund sanctioned for 62 units. of school, 01-unit completed, 57-units, in Progress & 04-units, Non Started, land problem started after commencement of the work
226		Dilapidated ACR (SMC) (2023-24)								160.65	17.85	71.4	0	178.50	50.694 (71%)	0				Fund sanctioned for 21 nos. of school 21 nos. In Progress
227	SAMAGRA SHIKSHA Rejuvenation (2022-23)	BOUNDARY WALL (SMC)							790.32719	88.8141	763.914	84.87932	888.14132	693.93 (78.13%)	77.103 (78.13%)					Fund sanctioned for 119 nos. of school, 102 nos. Completed, 05 nos. in Progress & 12 nos. of fund not released due to non feasibility
228		GIRLS TOILET (SMC)							42.93	4.77	42.93	4.77	47.7	34.344 (80%)	3.816 (80%)					Fund sanctioned for 15 nos. of school, 12 nos. Completed & 03 nos. of fund not released due to non feasibility
229		BOYS TOILET (SMC)							94.5	10.5	94.5	10.5	105.00	75.6 (80%)	8.4 (80%)					Fund sanctioned for 35 nos. of school, 28 nos. Completed & 07 nos. of fund not released due to non feasibility
230		Major Repair (SMC)							62.1	6.9	62.1	6.9	69.00	62.10 (100%)	6.9 (100%)					
231		Electrification (SMC)							0.54	0.06	0.54	0.06	0.6	0 (0%)	0 (0%)					Fund sanctioned for 01 no. of school, Already done from RIDF, fund is to be surrendered
232	Samagra Shiksha	Boys Toilet (SMDC)							18.9	2.1	18.90	0.00	21.00	18 (95.23%)	0					
233		Drinking Water Facility (SMDC)							9.72	1.08	9.72	0.00	10.80	7.2 (74%)	0					
234		Girls Toilet (SMDC)							5.724	0.636	5.724	0.00	6.36	2.86 (50%)	0					
235		Ramp (SMDC)							0.882	0.098	0.882	0.098	0.98	0.441 (50%)	0.049 (50%)					
236		Major Repair (SMDC)							7.2	0.8	3.2	0	8	1.20 (37%)	0					

ANNEXURE B

Department of Housing & Urban Affairs, Barak Valley Division, Kanakpur, Silchar-06

Annexure-B
B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Housing & Urban Affairs.	Extension of Sanjey market culvert, Silchar under CDF.	Related expenditure will be made by Chief Engineer ,	work completed.
2		Construction of Box culvert at India club, Silchar under CDF	Related expenditure will be made by Chief Engineer ,	work completed.
3		Road widening & providing heavy guard wall at Rangikhal, Silchar under	Related expenditure will be made by Chief Engineer ,	work is in progress.
4		Footpath Cum Drain on NH-24 at different stretches, Silchar under CDF.	Related expenditure will be made by Chief Engineer ,	work will be started soon
5		Registration of Sarp naks at Ganoh Singh Silchar under AMRUT 2.0	Related expenditure will be made by Chief Engineer ,	Revised DPR submitted for approval
6		Construction of convention centre at Silcoone, Silchar under UIDF.	Related expenditure will be made by Chief Engineer ,	Column, Roof beam, Brick work and fabrication of roof

ANNEXURE -B				
VISIT HTTPS://WWW.INDIABUDGET.GOV.IN/INDEX.PHP AND CONCERNES MINISTRY /				
S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Silchar Division No.II, Silchar	--	--	--
2	Silchar (PHE) Division No.I, Silchar	Augmentation of Silchar Town water supply scheme under SOPD (G) (CM's special package for Barak valley)	Payment already made for outstanding liabilities. Few incomplete components works is in progress. Balance fund's yet to be released.	
3		Greater Katgorah w/h/scheme under SOPD (G)	Balance works is going on.	

DISTRICT MISSION DIRECTOR
CUM
EXECUTIVE ENGINEER (PHE) SILCHAR
DIVISION NO.II, SILCHAR

DIBCC, CACHAR SILCHAR Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DIBCC, CACHAR SILCHAR	NIL	NIL	
2				
3				

Handloom & Textile: Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Assam State Handloom Development Corporation (ASHCDC) - 3000 Nos. Muga Farmers	Fund not yet received from the Govt.	Fund utilised for 2018-19 (1st year) & 2019-20 (2nd year)

Assistant Director,
Handloom & Textile,
Cachar, Silchar.

Labour Welfare Dept.: Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare Department	Assam Motor Transport Workers' Social Security Scheme	NIL	Not yet started

Sericulture: Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & Sericulture	Assam Silk Outreached Mission	For Som Plantation, No fund released yet	300 Nos. Muga Farmers approved
2		SILKAMAGRA-2 Ministry of Textile Govt. of India	Under progress in state govt.	Proposal submitted for 2000 nos. Farmers

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sports & Youth Welfare, Assam	NIL	NIL	
2				
3				

ANNEXURE -C

AGRICULTURE

Annexure-C:

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year									
S.No	Admin Dept.	Name of the scheme	Number of Works sanctioned in current year	Percentage of completion of works under the stage					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
1	DMD, CACHAR	A. PM KISAN							
		Enrolment of Farmers under PM KISAN & Number of Farmers received 16th installment	10762			54151.00%			
2	DMD, CACHAR	B. SOIL HEALTH CARD							
		Aspirational Block, Lakhipur	1700+5000						Soil samples are being collected by the vendor, Octopus Inc.
3	DMD, CACHAR	C. Paddy Procurement							
		MS 2023-24 (1st Crop)(MT)	110000						
4	DMD, CACHAR	D. BKVY							
		Distribution of Tricycle 2023-24	76 nos.	76					
		Community Nursery 2024-25	50 Ha						
		HIV paddy Demonstration 2024-25	200 Ha						
		Traditional Paddy (Black/ Jaha Rice) 2024-25	100 Ha						Beneficiary selection followed by approval through DLSC is under process
		Black Gram 2024-25	30 Ha						
		Green Gram 2024-25	30 Ha						
		Sesamum 2024-25	30 Ha						
		Finger Millet 2024-25	70 Ha						
5	DMD, CACHAR	E. FNS-Pulse (2024-25)							
		Black Gram	100 Ha						Beneficiary selection
		Pigeon Pea	100 Ha						
		Lentil	100 Ha						
		Mustard	800 Ha						

5	MAJOR REPAIR	4		70%				0	01 no. In Progress & 03 no. tender not floated
6	RAMP & RAIL	2		50%				1	01 no. Completed & 01 no. Not started (Cachar High School, NO SMNH)
7	DRINKING WATER FACILITY	3		67%				1	01 no. completed & 01 no. Not started (Cachar High School, NO SMNH)

District Project Engineer,
Samagra Shiksha

District Mission Co-Ordinator,
Samagra Shiksha

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year Year 2024-25 (May 2024)										
S.No	Admin Dept	Name of the Scheme	Number of Works sanctioned in	Progress on current year works of different categories					Number of works awarded on the stage	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Department of Health & Family welfare	Construction of Community Health Centre (Model Hospital) including residential quarters at Bhang in Cachar district	80			70%				
2		Construction of BPHU At Harinagar BPHC in Cachar District for PM 2022-23 under PM ABHM in Turnkey Basis.			95%					
3		Construction of PHC at Dwarbond in Cachar District from EC-VY Health Grant under NHM, Assam							Not started	Work is held up by contractor. Letter issued to M.D.NHM for necessary action.
Schemes under PM-ABHM Sub- Health Centre										
1		Construction of buildingless Sc in Zabda			90%					
2		Construction of buildingless Sc in Nurganor				70%				
3		Construction of buildingless Sc in Jarobala				70%				
4		Construction of buildingless Sc in Barabalan			80%					
5		Construction of buildingless Sc in Baikampunjee			90%					
6		Construction of buildingless Sc in Narakhal			90%					
7		Construction of buildingless Sc in Santarapur			85%					
8		Construction of buildingless Sc in Thulgram			90%					
9		Construction of buildingless Sc in Allouabasi				50%				
10		Construction of buildingless Sc at Borhal				40%				
11		Construction of buildingless Sc at Jhalabari				40%				
12		Construction of buildingless Sc at Ghanapur				70%				
13		Construction of buildingless Sc at Borahati				70%				
14		Construction of buildingless Sc at Kankhri Pudenthal				70%				
15		Construction of buildingless Sc at Puskhal						20%		
16		Construction of buildingless Sc at Rajbari						10%		
17		Construction of buildingless Sc at Sabbarpur								
18		Construction of buildingless Sc at Lakhpur Grant				60%				
19		Construction of buildingless Sc at Nayagram						10%		
20		Construction of buildingless Sc at Pallagar Sc.			90%					
21		Construction of buildingless Sc at Diali Sc.					45%			
22		Construction of buildingless Sc at Kanakpur-II Sc.					45%			
23		Construction of buildingless Sc at Bishole Sc.					50%			
24		Construction of buildingless Sc at Mukhainagar-II Sc.				50%				
25		Construction of buildingless Sc at Sanyalpur Sc.				70%				
26		Construction of buildingless Sc at Jarapole Sc.				60%				
27		Construction of buildingless Sc at Thaku Kironanagar colony Sc.					50%			
28		Construction of buildingless Sc at Labagar-II Sc.				70%				
29		Construction of buildingless Sc at Kupaipapurijee					45%			
30		Construction of buildingless Sc at Hwazhin-II					45%			
35		Construction of buildingless Sc at Hwazhin Sc.					45%			
36		Construction of buildingless Sc at Jantimala					45%			
37		Construction of buildingless Sc at Rajbari						20%		
38		Construction of buildingless Sc at Rajnagar Sc.						20%		
39		Construction of buildingless Sc at Sabbarpur Sc.						10%		

6		Convention Centre at Silchar under UPGE							27%	Column, roof beam, Brick work and fabrication of roof truss is on progress.
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Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works based on the stage					REMARKS	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
	Irrigation Department.									All the S.T.W. points under PMKSY (RSP) has been completed successfully, recently D.P.R for S.M.I. has approved and accordingly A.A estimate for

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

Sl. No.	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works based on the stage					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Handloom & Textiles	Chief Minister's Flagship Programme "Swarnshilp Nadi" for the year 2022-23 (2nd Phase)						12%		Sale of products is going on through Swarnshilp Nadi sale portal from the total produced products of 2nd Phase / 2nd part.
2		Pradhan Mantri Suraksha Bima Yojana	Target not yet achieved			55%				Process is going on
3		Pradhan Mantri Jeevan Jyoti Bima Yojana	Target not yet achieved						20%	

Assistant Director,
Handloom & Textile,
Cachar, Silchar.

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress					REMARKS (if Any)	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Handloom Textile & Sericulture	Assam Silk Outreach Mission (Muga Mission)		100%	-	-	-	-		300 Nos. Beneficiaries approved. Fund not yet released.
2		1) Repairing SOPFD-G in Eri & Muga 2) Name of 6 nos. farmers has been submitted to the D.S. Assam for SOPFD-G in Eri & Muga after approval from DLC. 3) After approval of DLC 60 nos. farmers are selected for skill upgradation training under RVVY and sent to DOS. 4) After approval of DLC names of 7 nos. of spinners are sent to DOS. 5) 7 nos. of Eri	Eri-1 no. - Rs. 6000 Muga 1 no- Rs. 6000	100%	-	-	-	-		1. Repairing work of 1 no. Eri Rearing House completed at ESG Darrimhal under SOPD-GDS Scheme for the year 2023-24. 2. Repairing of 1 no. Eri Rearing House is going on at ESG Harinagar under SOPD-GDS Scheme for the year 2023-24. 3. Students of various schools are visiting Ser. Farm Falgopur for educational tour.

Annexure- C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works based on the stage					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	A.H.& Vety.	NLM	Feeder production at farmer individual level	100%						
2	A.H.& Vety.	NLM	Farmers Training on Poultry, Pigery, Goatery	100%						
3	A.H.& Vety.	NLM	Awareness Workshop & Introductory Training on Feeds & Fodder	100%						
4	A.H.& Vety.	NLM	IPPS Birds			50%				
5	A.H.& Vety.	NLM	Rural Backyard Sheep & Goat Development	100%						
6	A.H.& Vety.	NLM	Mornings Cultivation				49%			
7	A.H.& Vety.	RIDF	RIDF- Construction of Assam Type Sub Centre building, well and electrification, water supply etc. at Mahabubpur, Cachar.					15%		
8	A.H.& Vety.	ASCAD	Lumpy skin disease vaccination(under ASCAD)					11%		1st Round 46000 doses (Completed) ,2nd round received 46000 doses
9	A.H.& Vety.	RVVY	Anti Rabis Vaccination	1st Round 100% 2nd Round 13%						
10	A.H.& Vety.	LH&DCP	CSF Vaccine	100%						Started from 15th March, 1920 Doses
11	A.H.& Vety.	LH&DCP	FMD Vaccination	100%						Started from 10th Sept. -2022. 241014 doses
12	A.H.& Vety.	LH&DCP	PPPEP					21.00%		Started from 15th May 21228 doses utilized from 103300
13	A.H.& Vety.	LH&DCP	Brucellosis Vaccination			79.54%				Started from 15th Sept -2022. 8603 doses utilized out of 10234
14	A.H.& Vety.	APART	HS-BQ Vaccine	100.00%						18000
15	A.H.& Vety.	SOPDG	Maize Cultivation	100%						
16	A.H.& Vety.	Rashtriya Gokul Mission (RGM) / National Artificial Insemination Programme (NAIP) under Assam Livestock Development Agency	Artificial Insemination done							1349 nos. (Sex sorted Semen 39) Govt MIT 154 under RGM MATRI no. 25 Gopal MITRA 5
17	A.H.& Vety.	Livestock Census						10%		Processing going on
18	A.H.& Vety.	ISS					50%			Rainy Season part

ANNEXURE-D

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years														
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on	Number of Years Delayed for completion - as on the last date of Financial					Progress of Pending Works of previous Years pending as on the last date of last Financial Year-					
				Less than 1 yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	APDCL	Assam Electricity Distribution System Enhancement Project (AIB Funded)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	APDCL	Revamped Distribution Sector Scheme (RDSS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	APDCL	High Voltage Distribution System (HVDS) Scheme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	APDCL	Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on EPCOOT basis under RDSS scheme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Elementary															
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on	Number of Years Delayed for completion - as on the last date of Financial					Progress of Pending Works of previous Years pending as on the last date of last Financial Year-					Remarks	
				Less than 1 yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Samagra Shiksha	ADOL. CLASS ROOM	7	7				7	100%						Work Completed
2		GIRLS TOILET													
3		BOYS TOILET													
4		RAMP & RAIL													
5		DYS FUNCTIONAL GIRLS TOILET													
6		DYS FUNCTIONAL BOYS TOILET													

District Project Engineer,
Samagra Shiksha

District Mission Co-Ordinator,
Samagra Shiksha

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Secondary															
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on	Number of Years Delayed for completion - as on the last date of Financial					Progress of Pending Works of previous Years pending as on the last date of last Financial Year-					Remarks	
				Less than 1 yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Samagra Shiksha, Secondary Education	MAJOR REPAIR	3	3				3	100%						0
2		GIRLS TOILET	8	8				8	100%						0
3		BOYS TOILET	8	8				8	100%						0
4		IMPROVED WATER FACILITY	2	2				2	100%						0
5		ADOL. CLASS ROOM	27	27				27	75%						
6		SC LAB	2	2				2	75%						
7		COMPUTER ROOM	1	1				1	75%						Contractor Works
8		ART & CRAFT	5	5				5	75%						
9		LIBRARY	2	2				2	75%						
10		SOLAR SCHOOL	5	5				5	100%						

District Project Engineer,
Samagra Shiksha

District Mission Co-Ordinator,
Samagra Shiksha

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years															
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on	Number of Years Delayed for completion - as on the last date of Financial					Progress of Pending Works of previous Years pending as on the last date of last Financial Year-					Remarks	
				Less than 1 yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Department of Housing & Urban Affair.	CIDF Schemes 4 nos.	4 Nos.	NA	NA	NA	NA	NA	100% for Sanjay market culvert & 100% Indira Club Culvert.	NA	NA	27.42% for Rangikhal (both PR-AB P-B).	NA	NA	Contractor unwillingness to start the work due to his bad physical health.
2		UIDF Scheme 1 no.	1 Nos.	NA	NA	NA	NA	NA	NA	NA	27% for Convention Centre.	NA	NA	Work in Progress.	
3		AMRUT-2.0 Scheme. 1 no	1 Nos.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Revised DPR submitted but not yet approved (Sajaj Nallah at Gandhinagar).	

Annexure- D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years															
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on	Number of Years Delayed for completion - as on the last date of Financial					Progress of Pending Works of previous Years pending as on the last date of last Financial Year-					Remarks	
				Less than 1 yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Irrigation Deptt	Microirrigation or sub-surface irrigation scheme at daloo pump center under SOPD-G for the year 2023-24	Do	---	---	---	---	Less than 1 year	---	---	---	---	---	---	Do
2		Microirrigation or Rajeshwarpur Mahadevar JIS irrigation scheme (SC) under SOPD-G for the year 2023-24	Do	---	---	---	---	Less than 1 year	---	---	---	---	---	---	Do
3		Repairing & renovation of existing office building of Borkhola sub-division (Pr.) and repairing of boundary wall for office compound of Borkhola Katigrah Division (Pr.) at Borjaprapur under M&R for the year 2023-24	4	Do	---	---	---	---	Less than 1 year	---	---	---	---	---	Do

4	Repairing of Approach road, can shed, water tank reservoir and repairing of boundary wall for office compound of Borkhola Katgorah Division (M.I.) at Borgohar under M&R for the year 2023-24	Do	---	---	---	Less than 1 year	---	---	---	---	---	Do
---	---	----	-----	-----	-----	------------------	-----	-----	-----	-----	-----	----

Sd/-
Executive Engineer
Borkhola
Katgorah
Division
(M.I.)
Borkhola

ANNEXURE - D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEARS

Sl. No.	Admin Dept.	Name of the Scheme	Total number of Works pending as on	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE					TOTAL	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Silchar (PHE) Division No.II, Silchar	J.M	474	427	47	0	0	474	6	67	72	174	141	14	Contractor recently allotted from HQ, land issue in 6 nos. schemes	
2	Silchar (PHE) Division No.I, Silchar	J.M	162	135	27	0	0	162	14	89	57	1	1	0		
Total			636	562	74	0	0	636	20	156	129	175	142	14		

DISTRICT MISSION DIRECTOR
CUM
EXECUTIVE ENGINEER (PHE) SILCHAR
DIVISION NO.II, SILCHAR

Physical Progress of Work under Different Schemes/Programmes/Projects across Departments- Of Previous Years

Annexure-D

Sl. No.	Admin Dept.	Name of the Scheme	Total number of Works pending as on	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE OF PREVIOUS YEAR					TOTAL	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-24%	Not Started		
PMGSY-II																
1	P.W.D. DISTRICT Divn. Dibrugarh	AS-03-238, NH-54 Kabaganj Bazar to Bazarbar	1		1			1		1					Work in progress	
2		AS-03-260, 18th km of PDB to SH Barwantha Road via Block HQ.	1		1			1	1						Work in progress	
3		AS-03-263, Bagha Serkhan PWD Road to Dholai Bhubander PWD road.	1	1				1			1				Work in progress	
4		AS-03-271, Amtinghat to Dhubakhal via Naganthi CV.	1					0	1						Completed on 05/06/23	
5		AS-03-275, Amtinghat to Jorhal	1	1				1			1				Work in progress	

CHIEF MINISTER'S SPL. PKG. (B.V./P&I)

6	-	Constn. of road from Palenghat Bazar to Bhubandhar TE via Raha TE along with constn. of RCC bridge (100 MET) over Sonai river at Darni Fern Char SCM (Package No. CAC_CMP_BV_1st).	1					1	1	1					Completed on 19/06/23
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SOPD-General (P- Jc/2018-19)

7	P.W.D. DISTRICT Divn. Dibrugarh	Construction of RCC Bridge over River Amjar connecting Tapagar and Gohadapur (Br. Length = 70.00M). (Pkg.No.CE/Ma to SOPD 18-19/Sonai/05).	1		1			1		1					Revised estimate Approved from CE Office & Work in progress
8		Construction of Road from SMD Road at Kachodaram Bazar to Nalpar (Ch.0.00m to Ch.1500.00m). (Pkg. No.SE/SIL_SOP D-G-17 of Sonai LAC).	1		1			1	1						Completed on 01/03/23

Conversion of 1000 Nos of SPT Br. To RCC Br.

9	-	Construction of RCC Bridge No.3/1 on Gorgei Nallah at Janghal Mongalpur Road (Package No. BR-1000/LAC-10012).	1					1	1	1					Completed
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SOPD-G (2019-20) (Re-Construction)

10	P.W.D. DISTRICT Divn. Dibrugarh	Re-construction BUG Bridge of Bhaga Serkhan Road at Bhaga Bazar & BUG Bridge of Mohakhhal at Amtinghat Chokacham Road under SOPD (G) for the year 2019-20 (Pkg. No. DISTRICT SOPD(G) 2019-20/18).	1	1				1	1						Completed on 25/06/23
11		Re-construction of road from Numanbar Baromoni PWD road to Boudjar via 134 No. Nalpar LP School under SOPD (G) for the year 2019-20. Sonai LAC.	1		1			1	1						Completed

SOPD-G (P-20) (Signature Project)

12	PWD DISTRICT Dholai	Construction of Road from Gangagar to Bhuvan Hill Temple (Ch. 200m to Ch. 400m) under Signature Project of SOPD-G (State Priority Scheme) for the year 2019-20, Dholai LAC.	1																Revised on 06/12/21 after getting clearance from Forest Deptt.
13	PWD DISTRICT Dholai	Improvement of Kachudaram to Kalyangji road via Harikhal Bazar under Signature Project of SOPD-G (State Priority Scheme) for the year 2019-20, Sonai LAC, Package No. SOPD_SG_19_2 to DA.	1	1						1	1								Completed on 12/06/23
SOPD-G (2019-20) (ASSAM DARSHAN)																			
14	PWD DISTRICT Dholai	Construction of Road from Krishnapur to Bhuvan Hill including R.C.C. Bridge under SOPD (ASSAM DARSHAN) for the year 2019-20, Dholai LAC.	1																work completed
15	PWD DISTRICT Dholai	Construction of Sri Sri Chandragiri (Cachari Rajar) Mandar Road Talagan, P.H. Sonai under ASSAM DARSHAN for the year 2019-20, Sonai LAC.	1																Completed on 05/06/23
SOPD-G (2020-21) (Signature Project- MF)																			
16	;	Construction of Road from NH 54 (Near Dholai Police Station) to Lowabond (Dwarbond Atrav Road) under Signature Project under SOPD-G for the year 2020-21, Sikhar JIPCI Dholai LAC.	1																Completed
SOPD-G (2019-19) (Signature Project- Munni)																			
17	;	Improvement of Road from Sikhar Halkandi road at Sikoori at Baringillab under Signature project under Sonai LAC for the year 2018-19 (Ch. 500.00m to ch. 900.00m)	1																Completed
RDF- XXVI																			
18	PWD DISTRICT Dholai	Upgradation of Shyamcharanpur (RBC Road) via Matharapur via Bhatnagar under RDF XXVI of NABARD for the year 2020-21, Dholai LAC.	1	1															Completed on September 23
19	PWD DISTRICT Dholai	Strengthening & improvement of a Road from PMGSY Package No. AS-01178 near Bhatnagar Telephone Exchange to Phulthagar RCC Bridge at Sundari via Golestia under RDF XXVI for 2020-21.	1	1															Completed on 25/05/23
SOPD (General 2020-21)																			
20	PWD DISTRICT Dholai	Construction of Road from BHC Road to Bhabasbar FV including RCC Bridge under SOPD-G for the year 2020-21, Dholai LAC.	1	1															Completed on 31/03/23
21	PWD DISTRICT Dholai	Construction of Road from Dehgar PWD Road to Gajghar Rohai Bazar under Jhbangram G.P. under SOPD-G for the year 2020-21, Dholai LAC.	1	1															Erosion affected for a stretch of 71.00 mtrs.
22	PWD DISTRICT Dholai	Construction of Road from Rakim TE, Nachghar to Muna Bhar House via Harboshar under SOPD-G for the year 2020-21, Dholai LAC.	1	1															Completed on October 23
23	PWD DISTRICT Dholai	Construction of Road from Dakin Mohapur (Near Bridge) to Sonai Kalyangji Road under SOPD-G for the year 2020-21, Sonai LAC.	1	1															Work in progress
24	PWD DISTRICT Dholai	Construction of Road from (i) Sikhar Halkandi PWD Road to Boliara at Borakhi & (ii) Kalyangji near Cattle Market to Chandpur under SOPD-G for the year 2020-21, Sonai LAC.	1	1															Work in progress
25	PWD DISTRICT Dholai	Improvement of Road from Harikhal Bazar to Sonai Kalyangji Road via Gharasimra under SOPD-G for the year 2020-21, Sonai LAC.	1	1															Completed

SOPD-G (2021-21) (including LA)

38		Construction of embankment cum road (Dyke along L/B of River Sonai from S.M Road to Dharmakhal from Ch.1100 to 1800m (L=700 Km) under RIDF-XXVII of NABARD for the year 2021-22. Sonai LAC. Package no. RE/RIDF/XXVII-Sonai1	1	1						1	1								Work in progress
39		Construction of approaches of RCC bridge over Boudpur khul and Sonabarghat Pali via Sadpur P.V. including approaches under RIDF-XXVII of NABARD for the year 2021-22 within Cachar District under PWD (Dhoai & Sonai Territorial Road Division,Dhoai) under Sonai LAC,Package No. RIDF-XXVII Cachar(05	1	1						1	1								Work in progress

APART (World Bank Funded) (2021-22)

40	PWD(DISTRICT) Divn., Dhoai	Construction of Road from Sakoree PMGSY Road to Irongmra Bapuji L.P. School of Irongmra Grant Village in Cachar District (Length-0.90 Km) (Package No. APART/NOCP/R/OADS-C-05)	1	1						1	1								Completed on 27/10/23
41	PWD(DISTRICT) Divn., Dhoai	Construction of Road from Barment Road to 133 No. L.P. School via Gunkhal School of Village Naglgram P.V., Mouza - Botnaji in Cachar District (Length-1.10 Km) (Package No. APART/NOCP/R/OADS-C-06)	1	1						1	1								Completed on 27/10/23

APART (World Bank Funded) (2022-23)

42	PWD(DISTRICT) Divn., Dhoai	Construction of Jamana Road (Pambora Kalbari Road to Pali Darb- Barjenga Road), Barjenga P-VII village, Chabua Mouza in Cachar District	1							0	1								Completed
43	PWD(DISTRICT) Divn., Dhoai	Construction of road from Gourment Roy's house (SMD Road) to Dharmakhal Khasia via Bitra Kalyanpur LP School via Dakshin Barhast LP School, village Dharmakhal Grant, Devidoonaband Mouza in Cachar District	1	1						1					1				Work in progress

APART (World Bank Funded) (2021-23) (Market Modernization)

44	PWD(DISTRICT) Divn., Dhoai	Market Modernization and improvement Program (MMIP) of Bhuga Bazar General Market in Cachar District under APART (PKG No. APART/NOCP/ MARKETS-C-01)	1							1						1	0		Variation estimate along with Modified Site Plan submitted & lying with CE Office for Approval
45	PWD(DISTRICT) Divn., Dhoai	Market Modernization and improvement Program (MMIP) of Sonai General Market in Cachar District under APART (PKG No. APART/NOCP/ MARKETS-C-01, E)	1	1						1	1								Work in progress
Total:-			45	27	7	4	3	42	23	16	3	2	1	0	45				