

Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	4 th October 2024, 9:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

TND-27/15/2023-DEV/320923

The meeting was chaired by **Shri Mridul Yadav, IAS, District Commissioner, Cachar**

The decisions of the meetings are as follows: Category-

A: Department Specific

Sl. No.	Sector	Administrative Department	Scheme / Project / Programme	Decision/Action to be taken	Agency Responsible & Timeline
1	Human Development	Health		<p>Construction Projects: DC Cachar reviewed the status of construction projects under the Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM). Due to delays caused by the recent rainy season, DC Cachar emphasized the need to expedite all pending and upcoming health infrastructure projects as soon as weather conditions stabilize.</p> <p>Rising Infant Mortality Rate (IMR): Recent increase in the IMR from 93 to 119 posed a significant concern as highlighted by the Joint Director of Health Services (Jt DHS). The review identified birth infections and neonatal sepsis as the primary causes for this spike. DC Cachar recommended implementing a strict protocol for weekly deep cleaning of labour rooms across all healthcare facilities to reduce infection risk. Additionally, DC Cachar directed health officials to identify and</p>	Jt. DHS Cachar

map high-mortality clusters or pockets to focus preventive measures more effectively.

Janani Suraksha Yojana (JSY):

Addressing issues with pending cases under the Janani Suraksha Yojana, DC Cachar directed the health department to clear all backlogs and ensure that beneficiaries promptly receive financial assistance.

Wage Compensation Scheme: Persistent issues with Aadhaar linkage and account discrepancies in the Wage Compensation Scheme were noted as hurdles for beneficiaries. DC Cachar instructed the Health Department to work closely with the District Social Welfare Office (DSWO) to resolve these issues, thereby ensuring seamless disbursement to eligible recipients.

Ayushman Bharat Card Issuance: The slow progress of Ayushman Bharat (PM-JAY) card distribution was reviewed. DC Cachar emphasized the need to speed up the process and promptly address issues related to defective cards.

Staffing Issues: Jt, DHS Cachar briefed about the ongoing shortage of doctors at Udharbond Primary Health Centre (PHC). To address this, DC Cachar directed that staff deployment be

				<p>rationalized across the district's healthcare facilities. Additionally, DC Cachar emphasized that no release orders for Auxiliary Nurse Midwives (ANMs) would be issued without DC approval to maintain adequate staffing levels and ensure uninterrupted healthcare service delivery.</p>	
2	Human Development	Social Welfare		<p>Poshan Tracker and AWC Daily Monitoring: The District Social Welfare Officer (DSWO) presented an update on the status of the Poshan Tracker system, , and the daily monitoring of Anganwadi Centres (AWCs). To enhance tracking and supervision, DC Cachar directed the development of a more robust monitoring ecosystem for AWCs. Additionally, DC instructed the DSWO to prepare a comprehensive, comparative report on AWC performances in cluster format.</p> <p>Supplementary Nutrition Program (SNP) Projections: The DSWO shared projections and updates related to the Supplementary Nutrition Program (SNP),. DC Cachar emphasized the need to ensure accurate projections and timely distribution to meet demand, especially in underserved areas. The DC encouraged proactive monitoring to prevent any gaps in nutrition service delivery at AWCs.</p> <p>Mission Shakti Update: DC Cachar</p>	DSWO, Cachar

			<p>acknowledged the progress and highlighted the importance of sustaining support and resources to enhance women's socio-economic conditions under this mission.</p> <p>One Stop Centre Progress: The chair was informed that funds are reaching beneficiaries on time, and the OSC is fulfilling its objectives.</p> <p>Lakhipur ICDS and PMMVY: The Lakhipur Integrated Child Development Scheme (ICDS) under the Pradhan Mantri Matru Vandana Yojana (PMMVY) was noted for its slow progress. DC Cachar directed that immediate action be taken to expedite progress, with closer monitoring to ensure that eligible beneficiaries receive maternity benefits without delay.</p>	
3	Human Development	Education	<p>Status of Schools: DC Cachar enquired about the overall functionality and performance of educational institutions in the district. A comprehensive review of the current status of schools was provided by the Inspector of Schools & District Mission Co-Ordinator-SSA.</p> <p>Shiksha Setu Functionality: The operational aspects of the Shiksha Setu initiative were discussed.</p> <p>Teacher Rationalization and Vacancies: Inspector of Schools briefed that a total of 44 vacancies for science teachers are lying across various</p>	Inspector of Schools, Cachar DMC, SSA, Cachar

			<p>schools. DC Cachar recommended that Head Teachers may utilize their existing pool of Assistant Teachers, provided they meet the requisite qualifications, to take up classes as science teacher in LP & UP level.</p> <p>Infrastructure Issues :: The condition of desk benches in the Model Tea Garden School at Barjalenga was highlighted as a significant concern, indicating the need for improved infrastructure.</p> <p>Adarsha Vidyalaya:DC Cachar inquired about the status of Tele-Analytics in Adarsha Vidyalaya & directed the Inspector of School to prepare a detailed report on it.</p> <p>Compliance Reporting:The Inspector of Schools was tasked with preparing a compliance report regarding the performance and conditions of Grade C and Grade D Gunotsav Schools, ensuring accountability and transparency in the education system.</p>	
4	Human Development	Sports	<p>DC Cachar directed the DSO Cachar to take necessary measures on the promotion of Khel Maharan 2.0 and its wide publicity. He directed the District Sports Officer (DSO) to identify suitable fields for the events and coordinate with the Education Department to ensure student involvement. Additionally, plans for</p>	DSO, Cachar

				<p>outreach initiatives to raise awareness and encourage participation in the Khel Maharan 2.0 program were discussed.</p>	
5.	Rural Economy	Agriculture,		<p>DAO Cachar informed that the 18th Installment of PM Kisan scheme will be released by 5th October .</p> <p>DC Cachar emphasized the importance of resolving the pending issues related to self-registration for beneficiaries. It was directed that all necessary steps be taken to encourage eligible farmers to register under the PM FBY scheme to enhance their benefits.</p> <p>The status of the Soil Health Card initiative was also discussed in detail.</p> <p>Further, District Agricultural Officer (DAO) reported that 5% of the non-tea cultivation area within tea gardens is feasible for the PM NMEO-OP initiative.</p> <p>Additionally, the DAO informed that ongoing schemes under Project APART has been completed in respect of Cachar District.</p>	DAO CACHAR
6.	Rural Economy	Fishery		<p>The DFDO, Cachar informed the chair about different activities under PMMSY & RIDF. The Chair directed The DFDO, Cachar to complete the pending projects before the stipulated timeline.</p>	DFDO, Cachar

7.	Rural Economy	FCS		<p>Status of Various Projects The Superintendent of Food and Civil Supplies (FCS) provided a detailed update on the current status of various projects.</p> <p>Pending Ration Cards DC Cachar directed the Superintendent, FCS to prioritize the resolution of pending ration cards under the e-Shram initiative. Emphasis was placed on ensuring timely processing to assist eligible beneficiaries and streamline the distribution processes.</p> <p>e-KYC Issues - DC Cachar DC Cachar stressed the importance of resolving the pending issues promptly to facilitate smoother access to food and civil supply services for all eligible citizens.</p> <p>Manual Distribution Concerns- Concerns were raised regarding the low percentage of manual distribution reported under the Anna Vitran Portal. DC Cachar directed the department to investigate this issue and implement strategies to improve the distribution process.</p>	Suptdt. Cachar	FCS,
8.	Rural Economy	DICC		The General Manager of DICC provided a detailed status update on several ongoing schemes, including the Prime Minister's Employment Generation Programme (PMEGP), PM VISWAKARMA,	GM, Cachar	DICC,

				<p>and CM AAA highlighting their progress</p> <p>Action on PMEGP Pendencies: DC Cachar emphasized the need to address the 106 pending applications under the PMEGP scheme, urging timely follow-ups to facilitate their implementation</p> <p>Delays in PM VISWAKARMA: The DC directed the GM DICC, to identify the onboarding issues affecting the PM VISWAKARMA scheme & stressed upon the importance of resolving these delays.</p>	
9	Rural Economy	Skill Development		<p>The District Project Manager provided a detailed status update on various schemes, including "Karagar se Karigar," The progress of ongoing batches for Jam and Jelly Processing, emphasizing the need for increased participation were discussed..</p>	DPM, SKILL DEVELOPMENT, CACHAR
10	Rural Economy	Economic and statistics,		<p>DC Cachar highlighted the importance of District Development Indicators & stressed upon the recent ranking of Cachar in CM Dashboard. Emphasis was placed on analyzing these indicators to better understand economic trends and growth patterns within the district..</p> <p>The DC directed to focus on key parameters critical for GDP calculation within the district.</p> <p>DC Cachar instructed to prepare comprehensive reports on District Development Indicators. These</p>	Asst. Director, Directorate Economics and Statistics, Cachar

				reports should be generated annually, monthly, and quarterly to provide timely insights into developmental progresses.	
11	Rural Economy	Handloom and Textiles		<p>The Assistant Director provided a detailed status update on various handloom and textiles schemes and projects currently in progress.</p> <p>Promotion of Gamusa and Handloom Materials</p> <p>DC Cachar directed relevant departments to coordinate efforts for the wide publicity of Gamusa and similar handloom materials.</p> <p>Outreach of PM Jeevan Bima Yojana</p> <p>The committee emphasized the importance of collaborating with the Lead District Manager (LDM) to widen the outreach of the PM Jeevan Bima Yojana among weavers.</p>	Asst. Director, Handloom and Textile, Cachar
12	Rural Economy	Sericulture		<p>The Assistant Director presented a detailed overview of various sericulture schemes and projects currently underway.</p> <p>Loan Proposals Directive</p> <p>DC Cachar directed that all loan proposals related to sericulture must go through the Lead District Manager (LDM).</p>	Asst. Director, Sericulture, Cachar
13	Infrastructure	PWD- Building		<p>The EE, PWD (B) informed that 39% work for Barak Valley Secretariat is complete and the project will be completed by March 2025.</p> <p>He also highlighted that the transformer established at Office of</p>	EE, PWD (B), ALL DIVISIONS, CACHAR

				the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar by APDCL is yet to be charged. DC Cachar directed the GM, APDCL to expedite it at the earliest.	
14	Infrastructure	PWD- Roads		The Executive Engineer (All Divisions) provided a detailed status update on various schemes and ongoing projects, including the Puja Special Status initiative. He emphasized the challenges posed by inclement weather, which has resulted in delays in project completion. Additionally, he highlighted the need for resolving water pipe leakages through a collaborative approach between the Public Health Engineering (PHE) and the Public Works Department (Roads) to ensure efficient project execution and maintenance. .	EE, PWD (R), ALL DIVISIONS, CACHAR
15	Infrastructure	PHE		The DC Cachar provided an overview of the key parameters related to PHE that are tracked in the CM Dashboard. He emphasized the significance of proper maintenance of infrastructure to improve public health outcomes in the district. DC Cachar raised concerns regarding the physical and financial progress of various PHE schemes. He pointed out that the current status of project handovers does not meet the satisfactory benchmarks as per the	EE, PHE, ALL DIVISIONS, CACHAR

				set targets. He urged all concerned to take immediate corrective measures to expedite project completion.	
16	Infrastructure	APDCL		<p>Open Lying of Poles The DC Cachar expressed concern regarding the open lying of electric poles along important roads throughout the district, posing safety risks to the public. DC Cachar directed the General Manager (GM) of APDCL to address this issue promptly and ensure that all poles are secured and properly maintained.</p> <p>Pradhan Mantri Muft Suryaghar Bijli Yojana: The GM, APDCL provided an update, noting that there are only five vendors operating in Cachar District under this scheme.</p> <p>In light of the challenges highlighted, the DC directed the GM to establish regular communication with the existing vendors for conducting meetings in market areas to enhance public awareness and understanding of the scheme.</p>	GM, APDCL, CACHAR
17	Public Service Delivery	Basundhara and Land NOC		<p>DC Cachar inquired about the current status of the Basundhara program. The ADC Cachar i/c Basundhara and Land NOC informed the chair that the process of Basundhara 1.0 is going on in Cachar. 9,890 applications have been rejected so far due to various discrepancies. In response to the ADC's report, the DC Cachar emphasized</p>	ADC Cachar i/c Basundhara and Land NOC

				the need for urgency in addressing the pending Land NOCs. He instructed to clear these pending applications as early as possible.	
18	Public Service Delivery	Bhumiputra, Sewa Setu and Certificates- e-Districts		ADC Cachar i/c Bhumiputra & Sewa Setu informed the chair that 18635 applications are pending in Sewa Setu portal with a disposal rate of 95.29%.DC Cachar directed the ADC Cachar to prepare a line listing of 10580 pending applications of DTO by zoning them into categories of pendency and take necessary measures to dispose them off.	ADC Cachar i/c Bhumiputra & Sewa Setu
19	Public Service Delivery	Tribal & Indigenous development		The ADC Cachar i/c PD ITDP informed the chair that all pending projects under the department have been completed.	ADC Cachar i/c PD ITDP

The meeting ended with vote of thanks from the Chair.

District Commissioner,
Cachar, Silchar

Memo No. TND-27/15/2023-DEV/320923-A

Copy to:

1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
3. The Addl. District Commissioner (All), Cachar for favour of information.
4. The Co-District Commissioner, Lakhimpur..
5. The Circle Officer(All), Cachar for favour of information.
6. All members present in the meeting.
7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the District website.

e-Signed
District Commissioner,
Cachar, Silchar

37		Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	AS-09	CS	0	0	0	0	0	472500	52500	472500	52500	525000	0	0	0	0	525000	Manual/Battery operated Handsprayer (Rice Production Programme, HYY Paddy), 350 Hec. @ 2 nos. per Hec. =700 Nos. @ Rs. 750 each Govt. Subsidy.		
38		National Food & Security Mission (NFSM)	AS-10	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
39		NMEO Oil Palm	AS199	0	0	0	0	0	0	162000	18000	162000	18000	180000	106379	11820	0	118199	0	61801	Project Management Expenses @ Rs. 15000.00 per Month for 12 Months	
40		NMEO Oil Seed	AS198	0	0	0	0	0	0	472500	52500	472500	52500	525000	0	0	0	0	0	525000	Knapsack Sprayer 700 Nos. @ Rs. 750.00 per sprayer Govt. Subsidy	
41		National Project on Management of Soil Health & Fertility	AS-53	CS	0	0	0	0	0	45000	5000	45000	5000	50000	45000	5000	0	50000	0	0	Cost of Repair & Maintenance of minor anomalies of soil testing Lab.	
42		Rainfed Area Development (RAD)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Rs 25.10 L is allotted for 67 units & 50 capacity building Programme	
43		Paramparagata Krishi Vikash Yojana (PKVY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
44		Agri. Extension (AE)	AS-52	CSS	0	0	0	0	0	2393465	265941	2393465	265941	2659406	2061367 (86.00%)	229041 (86.00%)	0	2290408	0	368998	-	
45		Sub Mission on Agriculture Mechanization (SMAM)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
46		Pradhan Mantri Fasal Bima Yojana (PMFBY)	0	SOPD	0	0	0	0	74066	0	0	0	0	74066	0	0	0	0	0	0	74066	
47		Sub-Mission on Seeds and Planting Material	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
48		National e-Governance Program in Agriculture (NeGP-A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
49		Agro Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
50		PM-KISAN	0	0	NIL	NIL	NIL	395550	270000	30000	270000	30000	695550	226404	25156	0	251560	0	443990	Out of the Closing balance, amount of Rs. 149950.00 available for PM-KISAN Saturation Programme(2023-24), Rs. 20000 is under PMFBY & Rs. 274040 for PM-KISAN Saturation Programme 2024-25		
51		Rural Infrastructure Development Fund (RIDF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
52		WIF-Agriculture Cold Storage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
53		Assam Agribusiness & Transformation Project (APART)	0	State	0	0	0	124816	0	1534165	0	1534165	1658981	0	1041835 (63%)	617146	No	Nil	NA			
54	Horticulture	PMKSY-PDMC	AS-214	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-	
55		HMINH	AS-51	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-	
56		APART-Horticulture	State					626315		608588		608588	1234903	-	319748 (26%)	915155	No	Nil	NA			
57	A.H. & Vety.	NLM under Directorate of A.H & Veterinary, Assam	AS40	CSS	90	10	NA	NA	0	0	0	0	3658571	3086264 (84.36%)							Utilization Certificate to be submitted soon	
58		NADCP, CSFCP, PPREP (under LHDCP) SIA, LHDCP, AHVD, Assam	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487	473962 (86.26%)	0	0	0					
59		Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP) under Assam Livestock Development Agency				NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level									Fund at District Level NIL
60		ESVHD-MVU (under LHDCP)				NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level									Fund at District Level NIL
61		ASCAD (under LHDCP)				NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level									Fund at District Level NIL
62		Livestock Census under Directorate of A.H & Veterinary, Assam				NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level									Fund at District Level NIL
63		Integrated Sample Survey under Directorate of A.H & Veterinary, Assam				NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level									Fund at District Level NIL

64		Subsidy to Dairy Cooperatives		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
65		Award to best performing Cooperative Society		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
66		Assistance to GPSS		State	NIL	NIL	NIL	NIL	NIL	NIL	14,14,980/-			NIL	NIL	NIL	NIL	NIL	NIL
67		Assistance to other Cooperatives		State	NIL	NIL	NIL	NIL	NIL	NIL	6,95,000/-			NIL	NIL	NIL	NIL	NIL	NIL
68		Assistance to Women Cooperative Society		State	NIL	NIL	NIL	NIL	NIL	NIL	50,000/-			NIL	NIL	NIL	NIL	NIL	NIL
69		Major works		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
70		Grants-in-Aid under RIDF		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
71		Grants-in-Aid under WIF		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
72		Purchase of Furniture (HQ Organization)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
73		Purchase of Hardware (Regional Organization)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
74	Cooperation Dept.	Purchase of Hardware (Sub Divisional Organization)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
75		Minor Works		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
76		House Keeping Services		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
77		Training		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
78		Organizing Events & Functions		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
79		CSC for College Cooperative Societies		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
80		CSC for PACS		CS	NIL	NIL	NIL	NIL	NIL	NIL	2,00,000/-			NIL	NIL	NIL	NIL	NIL	NIL
81		Computerization of PACS	AS254	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
82		World largest Grain Storage Plan in Cooperative sector		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
83		Formation & Promotion of FPOs in Cooperative Sector		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
84		Pradhan Mantri Jan Aushadi Kendra by PACS		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
85		Promotion of MSMEs in NER & Sikkim	PFMS Code-4172	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
86		Transport & Freight Subsidy Scheme	PFMS Code-0508	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
87		North Eastern Industrial & Investment Promotion Policy (NEIIPP)	PFMS Code-9265	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
88		North East Industrial Development, Scheme, 2017	PFMS Code-3814	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
89	DICC	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	PFMS Code-3887	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
90		Industrial and Investment Policy of Assam, 2019 (IIPA)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
91		Assam Bamboo and Cane Policy, 2019	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
92		Assam Logistics and Warehousing Policy, 2022	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
93		Assam Ethanol Production Promotion Policy, 2021	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL
94		Assam Electricity Distribution System Enhancement Project (AIB Funded)																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan, Guwahati
95	Power- APDCL	Revamped Distribution Sector Scheme (RDSS)																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan, Guwahati
96		High Voltage Distribution System (HVDS) Scheme																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan, Guwahati
97		Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on OIBOOT basis under RDSS Scheme																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan, Guwahati

98	Department of Housing & Urban Affairs	CIDF (Barak Valley Division)-4 nos.	Department of Housing & Urban Affairs	Master Plan of cachar district			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2 nos. Completed, 1no. In progress and 1no for Foot path cum drain (800 Mt),contractor is not willing to start the work due to his bad physical health.	
99		AMRUT-2.0 (Barak Valley Division)-1 no					NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Revised DPR submitted for approval (Saig Nallah at Gandhi Bagh)	
100		UIDF (Barak valley Division)-1 no.		PMAY(U)				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work is going on.
101	Fishery Department	PMMSY 2023-24	The Central Code-3890, SLS-AS178	CSS	128.09715	15.3164	128.0972	15.31635	128.0972	15.3164	128.0972	15.31635	143.4135	18.0594	3.6628	Nil	Nil	Nil	21.72221		
102		RIDF XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Payment is done by Directorate of Fisheries, Guwahati
103		SOPD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
104		CMSGUY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
105		APART	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
106		NFDB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
107		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
108		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
109	National Health Mission	National Health Mission	Central Code : 4063 SLS Code : AS45	CSS	0	0	0	0	0	0	#####	0	#####	10,79,80,292 (99.93%)	-	-	-	107,980,292	-	6,977,958	
110		15th Finance Commission - CS (Health Grant)	Central Code : 3933	CS	-	-	854023	-	-	-	#####	-	7,949,828	-	966,594	-	-	966,594	-	6,983,234	
111		Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS219	State	-	0	-	1640800	-	-	-	2613600	4,254,400	-	42,13,800 (99.05%)	-	-	4,213,800	-	40,600	
112		Honorarium of ASHAs	NA	State	-	0	-	14148911	-	-	-	0	#####	-	#####	-	-	5,509,728	-	8,639,183	
113		Remuneration of ASHA Supervisor	NA	State	-	0	-	616500	-	-	-	0	616,500	-	616500 (100%)	-	-	616,500	-	-	
114		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : AS229	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
115		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
116		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
117		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
118		Public Health outreach Activity	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119		Yoga Wellness Centers	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
120		Jivadhara-(Yoga for children with especially abled)	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
121		Centre of Excellence- Ayurvedya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	3988	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
122		Ayushman Bharat Digital Mission	Central Code : 3983	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
123		National Tele Mental Health Programme	Central Code : 4126	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
124	National AIDS and STD Control Programme	ASACS/936	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
125	Blood Transfusion Services	ASACS/406	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
126	Assistance to widows of AIDS victim under AIDS Control Society	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
127	Four Special Care Home for HIV affected children	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
128	Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
129	Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

No fund are being received and utilised at the district level. These schemes are directly implemented by State authority.

130	Department of Health & Family welfare	Consumable and Equipment Management in Govt Blood Bank	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund are being received and utilised at the district level. These schemes are directly implemented by State authority.
131		Renovation/ Strengthening of Govt Blood Bank excluding GMCH	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132		Improvement of ART Centres under AIDS Control Society	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133		Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134		OPD-OST Dispensing Centre for Drug Users	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135		Diagnosis of HIV under ICTC	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136		Strengthening of Laboratory Services	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137		ASACS Employee Welfare Fund	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138		IEC Activities for awareness of HIV/AIDS	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139		Financial Assistance to Children infected/affected with HIV/AIDS	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142		Establishment of 104 – Helpline	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143		108 Mritunjay	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144		Operation of Sanjibani (Village Health Outreach Programme)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145		Employees Health Assurance Scheme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146		Free Drugs & Consumable including Tea Gardens	AS224	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147	Scheme for ASHA Welfare	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
148	Arogya Nidhi	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
149	NHM Employees Welfare Scheme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
150	State Support to Mental Health Programme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
151	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
152	Family Planning Indemnity Scheme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
153	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
154	Operation Cost of Mobile Medical Units	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
155	Ambulance Services for Public Health Facilities	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
156	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
157	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
158	PMKSY-HKPP	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	0
159	SOPT-G	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	
160	Schemes of NEC	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	
161	NLCPR (low NESIDS)	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	
162	Irrigation Census	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	
163	SCSP	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	
164	TSP	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	
165	NABARD (RIDF)	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	NII	
166	Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Dholai and Sonai LAC (11 Points) under NABARD XXX for The Year 2023-24	AS92	CSS	-	-	-	-	-	-	NIL	NIL	1,11,74,400	-	1E+07	-	-	-	-	Completed
167	Electric Lift Irrigation Scheme in Dholai & Sonai LAC area (21 Points) under PMKSY-HKPP-SMI for the year 2022-23	AS93	SS	-	-	-	-	-	-	NIL	NIL	33,59,59,200	6,19,01,726	67,61,086	-	-	-	-	Work is going on
168	Solar Powered MDTW Scheme at Kaptanpur Pt-XVI, Baskandi under RIDF NABARD-XXXIII for the year 2022-23	NII	NABARD/RIDF XXXIII	NII	NII	NII	NII	NII	NII	NII	NII	60.00L	27,66,568 L (46.10%)	NII	NII	UC submitted by concerned HOD	NII	NII	
169	Installation of Solar and Electrically operated Hybrid Tube-Well scheme under Lakhipur LAC (7 points) under NABARD-XXX for the year 2023-24	NII	NABARD/RIDF XXX	NII	NII	NII	NII	NII	NII	NII	NII	71.12L	29,97,654 L (42.14%)	NII	NII	UC submitted by concerned HOD	NII	NII	
170	Electric Lift Irrigation Scheme (ELIS) (21 points) under PMKSY-HKPP-SMI for the year 2022-23	AS-Har Khet ho Pani-(AS8)	CS	NII	NII	NII	NII	NII	NII	7.43L	NII	1,94,07,9920L	25,704L (0.087%)	NII	NII	UC submitted by concerned HOD	NII	NII	

281	Samagra Shiksha Secondary	Science Lab [SMDC] 2024-25						333.942	0.000	333.942	0.000	417.428	157.18966 (47.07%)	0.00					
282		Major Repair [SMDC] 2024-25						31.168	0.000	31.168	0.000	38.960	14.126 (45.32%)	0.00					
283		Ramp & Handrail [SMDC] 2024-25						0.441	0.049	0.441	0.049	0.490	0.049 (90%)	0.49 (10%)					
284	Samagra Shiksha Elementary	Additional Class Room [SMC] 2024-25						184.496	0.00	184.496	0.00	230.62	110.2656 (59.77%)	0.00					
285		Boys Toilet [SMC] 2024-25						24.300	0.00	24.300	0.00	27.00	11.566 (47.60%)	0.00					
286		Building Less School (LP) [SMC] 2024-25						56.768	0.00	56.768	0.00	70.960	32.274 (56.85%)	0.00					
287		Building Less School (UP) [SMC] 2024-25						7.096	0.00	7.096	0.00	8.870	7.096 (100%)	0.00					
288		Dilapidated Building (LP) [SMC] 2024-25						241.264	0.00	241.264	0.00	301.580	102.187 (42.35%)	0.00					
289		Dilapidated Building (UP) [SMC] 2024-25						120.632	0.00	120.632	0.00	150.790	71.974 (59.66%)	0.00					
290		Girls Toilet [SMC] 2024-25						5.724	0.00	5.724	0.00	6.360	2.862 (50%)	0.00					
291		Major Repair [SMC] 2024-25						34.452	0.00	34.452	0.00	38.280	30.851 (89.55%)	0.00					
292		Ramp & Handrails [SMC] 2024-25						3.969	0.441	3.969	0.441	4.410	3.78 (86%)	0.00					
293		Additional Class Room (Alternative Proposal) [SMC] 2024-25						40.800	0.000	40.800	0.000	51.000	29.88834 (73.26%)	0.00					
294		Boys Toilet (Alternative Proposal) [SMC] 2024-25						19.476	0.000	19.476	0.000	21.640	15.38000 (78.97%)	0.00					
295		Boundary Wall (Alternative Proposal) [SMC] 2024-25						15.710	0.000	15.710	0.000	19.637	9.45400 (60.18%)	0.00					

296	Cultural Affairs Deptt.	Assam Sanskritik Mahasangram 2023-24	---	State	---	---	---	NIL	---	NIL	---	NIL	1130000/-	---	7773288 /- (68.61%)	7773288/-	NIL	7773288/-	NIL	Committed liabilities for programme yet to be paid		
297		Amrit Kalash Yatra	---	State	---	---	---	NIL	---	NIL	---	NIL	801000/-	---	801000/- (100%)	801000/-	NIL	801000/-	NIL	No communication received from Govt regarding submission of UC till date		
298		Har Ghar Tiranga Campaign, 2024	---	State	---	---	---	NIL	---	NIL	---	NIL	500000/-	500000/-	---	500000/- (100%)	500000/-	NIL	NIL	500000/-	No communication received from Govt regarding submission of UC till date	
299	F & C S	National Food Security Act, 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
300		Consumer Welfare Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
301		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
302		Smart Public Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
303		Fair Price Shop Automation under NFSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
304		Consumer Awareness Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
305		AAMA DUKAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
306		Samabal Sabalkaran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
307		Construction of Godown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
308		End-to-End Computerization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
309		State Consumer Helpline	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
310		Strengthening of Consumer Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
311		Confonet Project	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
312		Paddy Procurement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
313		Rice Fortification	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
314		Dealer's Margin Feb - July, 2024	APFCSAC	CS/State							*****	*****	*****	55,416,587	*****	*****	*****				Disbursed	
315		Transportation Cost Feb - July, 2024									*****	*****	*****	32,087,676	*****	*****	*****	84,204,026	*****	*****	Disbursed	
316		Dealer's Margin August, 2024								9,270,489	*****	*****	*****	9,270,489	*****	*****	*****	21,631,141	*****	*****	Disbursed	
317		Transportation Cost August, 2024								5,341,814	*****	*****	*****	5,341,814	*****	*****	*****	14,017,912	*****	*****	Disbursed	
318		Transportation Cost PMGKAY (June-Sept), 2022								221,540,456				221,540,456	*****	*****	*****	221,540,456			Disbursed	
319	Dealer's Margin PMGKAY (June-Sept), 2022								19,913,664				19,913,664	*****	*****	*****	19,913,664			Disbursed		
320	Financial Assistance to GPSS under Samabay Sabalkaran								1,82,72,141				1,82,72,141				18,272,141			1,82,72,141	Disbursed	
321	Dealer's Margin September, 2024								9,288,578	*****	*****	*****	9,288,578	3,096,193	*****	*****	*****	12,384,771	*****	*****	Under process of Disbursal	
322	Transportation Cost September, 2024								5,365,655	*****	*****	*****	5,365,655	3,349,166	*****	*****	*****	8,714,821	*****	*****	Under process of Disbursal	
323																						
324	Handloom & Textiles	ISDP	DOC Govt. of ASSAM	CSS	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	-	-	1,63,55,549/-	10,00,000/-	1,63,55,549 /-	100%	100%	-	-	-	-			
325		RKVY-RAFTAR		CSS	-						NIL	NIL	NIL								Fund not received yet	
326		SOPD-G																				On Process
327		SOPD-ODS																				On Process
328		Muga Mission																				Completed
329		NERTS																				Completed
330		CDP																				Completed
331		A-Part																				NIL
332		Aspirational District																				NIL
333		Silk samagra-1																				NIL
334	Silk samagra-2		Ministry of Textile, Govt. of India																		Under process in state govt.	

ANNEXURE B

Department of Housing & Urban Affairs, Barak Valley Division, Kanakpur, Silchar-06
Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Department of Housing & Urban Affairs.	Extension of Sarojay market culvert, Silchar under CDF.	Related expenditure will be made by Chief Engineer .	work completed.
2		Construction of Box culvert at India club, Silchar under CDF.	Related expenditure will be made by Chief Engineer .	work completed.
3		Road widening & providing heavy guard wall at Rangrikhal, Silchar under	Related expenditure will be made by Chief Engineer .	work is in progress.
4		Footpath Cum Drain on NH 54 at different stretches, Silchar under CDF.	Related expenditure will be made by Chief Engineer .	work will be started soon.
5		Dispensation of Sag nala at Gurdah Bagh Silchar under AMRP 7.30	Related expenditure will be made by Chief Engineer .	Revised DPR submitted for approval.
6		Construction of convention centre at Sileosoni, Silchar under UDF.	Related expenditure will be made by Chief Engineer .	Column, roof beam, Brick work and fabrication of roof

ANNEXURE -B				
VISIT HTTPS://WWW.INDIABUDGET.GOV.IN/INDEX.PHP AND CONCERNES MINISTRY /				
S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Silchar Division No.II, Silchar	--	--	--
2	Silchar (PH&E) Division No.X, Silchar	Augmentation of Silchar Town water supply scheme under SOPD (G) (C.A.K.S) special package for Barak Valley)	Payment already made for outstanding liabilities. Few incomplete components works is in progress. Balance fund is yet to be released.	
3		Greater Rajgorah w/U/scheme under SOPD (G)	Balance works is going on.	

DISTRICT MISSION DIRECTOR
CUM
EXECUTIVE ENGINEER (PH&E) SILCHAR
DIVISION NO.II, SILCHAR

DIBCC, CACHAR SILCHAR Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DIBCC, CACHAR SILCHAR	NIL	NIL	
2				
3				

Handloom & Textiles: Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Regulation of market arrangement of Project under Handloom & Textile Sector for the year 2023-24 and 2024	Fund not yet received from the Govt.	Fund utilised for 2018-19 (1st year) & 2019-20 (2nd year)

Assistant Director,
Handloom & Textile,
Cachar, Silchar.

Labour Welfare Dept.: Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare Department	Assam Motor Transport Workers' Social Security Scheme	NIL	Not yet started

Sericulture: Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & sericulture	Assam Silk Outreached Mission	For Som Plantation. No fund released yet	300 Nos. Muga farmers approved
2		SILKUNAGRA-2 Ministry of Textile Govt. of India	Under process in state govt.	Proposal submitted for 2000 nos. farmers

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sports & Youth Welfare, Assam	NIL	NIL	
2				
3				

ANNEXURE -C

AGRICULTURE
Annexure- C.

S.No	Admin Dept.	Name of the Scheme	Physical Progress of Works under different Schemes/ Programmes/Projects across Departments: of Current Year					Remarks
			Number of Projects/Activities/Interventions/Implementations	100%	75-99%	50-74%	25-49%	
1	DAO, CACHAR	A. PM-KISAN						
		Enrolment of farmers under PM KISAN & Number of farmers received 14th installment	107662		54151.00%			
2	DAO, CACHAR	B. SOIL HEALTH CARD-						
		Agricultural Block, Lakhnjur	1700-1000					Soil samples are being collected by the vendor, Octopus Inc.
3	DAO, CACHAR	C. Paddy Procurement-						
		KMS 2023-24 (1st Crop)(MT)	110000				#####	
4	DAO, CACHAR	D. RVV:-						
		Distribution of Trays 2023-24	76 nos.	76				
		Community Nursery 2024-25	50 Ha					
		HVY paddy demonstration 2024-25	200 Ha					
		Traditional Paddy (Ward)/ (Jaha Road) 2024-25	100 Ha					Beneficiary selection followed by approval through DASC is under process
		Brick Gram 2024-25	30 Ha					
		Green Gram 2024-25	30 Ha					
		Sesamum 2024-25	30 Ha					
		Finger Millet 2024-25	70 Ha					

5	DAO, CACHAR	E. PMS-Pulse (2023-25)									
		Black Gram	100 Ha								
		Pigeon Pea	100 Ha								
		Urad	200 Ha								
		Rajmah	300 Ha								
		Pea	300 Ha								
		Knapsack sprayer	1500 Nos.								
		Power Sprayer	400 Nos.								
		Water Carrying Jole	18000 RM								
		Pumpsets	200 Nos.								
6	DAO, CACHAR	F. NMEQ-OS (2023-24)									
		Sprayer (Manual)	700 Nos.								
7	DAO, CACHAR	G. NMEQ-OP(2023-24)									
		New Plantation for Year 2023-25 (Plantation during 2023-24)	150 Ha.					3557.00%			
		New Plantation for Year 2023-24	5000 Ha.					7709.00%			
		Two days exposure visit to Koppa	1 No.	100%							Visited on 24 & 25 th Nov, 2023
8	DAO, CACHAR	H. CSS-ATMA									
		Agriculture Demonstration	15 Nos.	15 Nos.							
		Allied Demonstration	15 Nos.	15 Nos.							
		Capacity Building Training	15 Nos.	15 Nos.							

Annexure - C. APDCL

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year											
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress in current year (Nos.)	75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
1	APDCL	Asam Electricity Distribution System Enhancement Project (AIEB funded)	01 No New 33/11 KV substation at Jyapur			18%				work in progress	
2	APDCL	Revamped Distribution Sector Scheme (RDSS)	LT Reconducting New HT line with Transformers		85.64%	17%				work in progress	
3	APDCL	High Voltage Distribution System (HVDS) Scheme	New HT, LT line with Transformers			16%				work in progress	
4	APDCL	Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis under RDSS Scheme	Mastering Infrastructure			29.66%				work in progress	

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Elementary											
S. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress in current year (Nos.)	75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
2	Samagra Shiksha	Additional Class Room (2023-24)	81		70%				23	Out of 81 units, 01 unit, Completed, 57 units, in progress, 04 units, Non started, land problem started after commencement of the work and 19 units Alternative Proposal	
8		Dislodged ACR (2023-24)	21		70%				0		
3		Girls Toilet (2023-24)	11		100%				1	01 no. non started Alternative Proposal	
4		Boys Toilet (2023-24)	28		100%				7	07 no. non started Alternative Proposal	
5		Dys. Functional Girls Toilet (2023-24)	21		100%				2	02 no. non started Alternative Proposal	
6		Dys. Functional Boys Toilet (2023-24)	32		100%				2	02 no. non started Alternative Proposal	
7		Ramp (2023-24)	43		100%				5	05 no. non started Alternative Proposal	
9		Boundary Wall (2023-24)	9			75%			1	01 no. non started Alternative Proposal	
10		Major Repair (2023-24)	24			75%			0		
11		Repetition	Boundary Wall	119		95%				12	Fund sanctioned for 119 nos. of school, 102 nos. Completed, 05 nos. in Progress, 12 nos. of fund not released due to non feasibility
12	Girls Toilet		15		100%				3	03 no. non started Alternative Proposal	
13	Boys Toilet		35		100%				7	07 no. non started, 03 no. Alternative Proposal, 04 no. fund is to be sanctioned	
14	Major Repair		45		100%				0		
14		Electrification	1						1	01 no. non started Alternative Proposal	

District Project Engineer,
Samagra Shiksha

District Mission Co-Ordinator,
Samagra Shiksha

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Secondary											
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress in current year (Nos.)	75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
1	Samagra Shiksha	ADDL CLASS ROOM	66				45%		35	(Contract Work) 35 units work order not issued & 31 units started	
2		GIRLS TOILET (FRESH)	2			50%			1	01 no. completed & 01 no. Non started (Cachar High School, NO SMDCI)	
3		BOYS TOILET (FRESH)	7			85%			1	06 no. Completed & 01 no. Non started (Cachar High School, NO SMDCI)	
5		MAJOR REPAIR	4			70%			0	01 no. in Progress & 03 no. tender not floated	

6		RAMP & RAIL	2			50%			1	61 no. Completed & 03 no. Non started (Cachar High School, NO SMDCI)
7		DRINKING WATER FACILITY	3			67%			1	62 nos. completed & 03 no. Non started (Cachar High School, NO SMDCI)

District Project Engineer,
Samagra Shiksha

District Mission Co-Ordinator,
Samagra Shiksha

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categoric number of works based on the stage					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Department of Housing & Urban Affairs	CDF, AMRUT-2.0 & UDF schemes								
		Extension of Sanjiv market culvert under CDF		100%						
		Box culvert at Indira club under CDF		100%						
2		Road widening Bguard at Rangrikhar under CDF (P.A. & B)					27.42%			
3		Foot path cum drain on NH-54 at different stretches under CDF								Will be started soon
4		Rejuvenation of Saap nala at Gandhi Bagh, Sikhar under AMRUT-2.0								Not started
5		Convention Centre at Siloore, Sikhar under MDP.				27%				Column, Roof beam, Brick work and fabrication of roof truss is in progress

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categoric number of works based on the stage					REMARKS	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
	Irrigation Department									

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categoric number of works based on the stage					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Handloom & Textiles	Chief Minister's Flagship Programme: "Svanibhar Nari" for the year 2023-24 (2nd Phase)	-	-	-	-	-	12%	-	Sale of products is going on through Svanibhar Nari sale portal from the total produced products of 2nd Phase (Chd part)
2		Pindian Matti Sarakha Bina Yojana	Target not yet achieved			55%				Process is going on
3		Pindian Matti Jenuar Boin Yojana	Target not yet achieved						20%	

Assistant Director,
Handloom & Textile,
Cachar, Sikhar.

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categoric number of works based on the stage of physical progress					REMARKS (if Any)	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
	Handloom & Sericulture	Assam Silk Outreach Mission (Muga Mission)		100%	-	-	-	-	-	300 Nos. Beneficiaries approved. Fund not yet released.
2		1) Award Money SOPO-G in Eri & Muga 2) Name of 6 nos. Farmers has been submitted to the D.S, Assam for SOPO-G in Eri & Muga after approval from DIC. 3) After approval of DIC 60 nos. Farmers are selected for skill upgradation training under RKVY and sent to DOS. 4) After approval of DIC names of 7 nos. of spinners are sent to DOS. 5) 7 nos. of Eri Spinning machines are	61-1 no. Rs. 4000 1 no- RL 6000	100%	-	-	-	-	-	1. Repairing work of 1 no. Eri Rearing House completed at ESS Darmalhal under SOPO-GDS Scheme for the year 2023-24. 2. Repairing of 1 no. Eri Rearing House is going on at ESS Hainnagar under SOPO-GDS Scheme for the year 2023-24. 3. Students of various schools are visiting Ser. Farm Palasool for educational tour.

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categoric number of works based on the stage					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	A.H & Vety.	NLM	Fooder production at farmer individual	100%						
2	A.H & Vety.	NLM	Training on Poultry, Pigery, Goatery	100%						
3	A.H & Vety.	NLM	Awareness Workshop & Introductory Training on Feeds & Fooder	100%						
4	A.H & Vety.	NLM	IPPL Birds			50%				
5	A.H & Vety.	NLM	Rural Backyard Sheep & Goat Development	100%						
6	A.H & Vety.	NLM	Moringa Cultivation				40%			

7	A.H.& Vety.	RDF	RDF- Construction of Assam Type Sub Centre building, well and electrification, water supply etc. at Mahabkpur, Cachar																	15%	
8	A.H.& Vety.	ASCAD	Lungy Skin disease vaccination (under ASCAD)																	11%	1st Round 4600 doses (Completed) 2nd round received 4600 doses
9	A.H.& Vety.	RVVY	Anti Rabies Vaccination																		
10	A.H.& Vety.	LHBCDP	CSF Vaccine	100%																	Started from 15th March, 2020
11	A.H.& Vety.	LHBCDP	FMD Vaccination	100%																	Started from 15th Sept. 2021 241014 doses
12	A.H.& Vety.	LHBCDP	PPREP																		21.00% Started from 15th May 21228 doses utilised from 109300
13	A.H.& Vety.	LHBCDP	Bruceellosis Vaccination																		79.54% Started from 15th Sept. 2021 8603 doses utilised out of 10914
14	A.H.& Vety.	APART	HS-BQ Vaccine																		100.00% 18000
15	A.H.& Vety.	SOPOG	Maize Cultivation																		300%
16	A.H.& Vety.	Budheyra Gokul Mission (RCM) Nalanda Artificial Insemination Programme (NIIP) under Assam Livestock Development Agency	Artificial Insemination done																		1349 nos. (Sex sorted Semen 39) Govt AIT 154 under RCM MATRI no. 25 Gopal MITRA 5
17	A.H.& Vety.	Livestock Census																			10% Processing going on.
18	A.H.& Vety.	ISS																			50% Rainy Season BHT

ANNEXURE-D

Annexure-D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of the Scheme	Number of Works pending as on the last date of Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year					Total	Progress of Pending Works of previous Years pending as on the last date of last Financial Year											
				Less than 1 yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%	Not Started							
1	APDCL	Assam Electricity Distribution System Enhancement Project (AEP Funded)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	APDCL	Revamped Distribution Sector Scheme (RDSS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	APDCL	High Voltage Distribution System (HVDS) Scheme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	APDCL	Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on BPO/OT basis under RDSS Scheme.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Annexure-D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Elementary

S.No	Admin Dept.	Name of the Scheme	Number of Works pending as on the last date of Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year					Total	Progress of Pending Works of previous Years pending as on the last date of last Financial Year						Remarks
				Less than 1 yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%	Not Started		
1	Samagra Shiksha	ADCL CLASS ROOM	7	7				7	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Work Completed	
2		GIRLS TOILET														
3		BOYS TOILET														
4		BAIP & BIC														
5		DYS FUNCTIONAL GIRLS TOILET														
6		DYS FUNCTIONAL BOYS TOILET														

District Project Engineer,
Samagra Shiksha

District Mission Co-Ordinator,
Samagra Shiksha

Annexure-D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years Secondary

S.No	Admin Dept.	Name of the Scheme	Number of Works pending as on the last date of Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year					Total	Progress of Pending Works of previous Years pending as on the last date of last Financial Year						Remarks
				Less than 1 yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%	Not Started		
1	Samagra Shiksha, Secondary Education	MAJOR REPAIR	3	3				3	100%							
2		GIRLS TOILET	8	8				8	100%							0
3		BOYS TOILET	8	8				8	100%							0
4		DRAINING WATER FACILITY	2	2				2	100%							0
5		ADCL CLASS ROOM	27	27				27	75%							
6		SC Lab	2	2				2	75%							
7		COMPUTER ROOM	1	1				1	75%							
8		ART & CRAFT	5	5				5	75%							
9		LIBRARY	2	2				2	75%							
10		SOLAR SCHOOL	5	5				5	100%							

District Project Engineer,
Samagra Shiksha

District Mission Co-Ordinator,
Samagra Shiksha

Annexure-D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of the Scheme	Number of Works pending as on the last date of Financial Year	Number of Years Delayed for completion - as on the last date of Financial Year					Total	Progress of Pending Works of previous Years pending as on the last date of last Financial Year						Remarks	
				Less than 1 yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%	Not Started			
1	Department of Housing & Urban Affairs	CIDF Schemes 4 nos.	4 Nos.	NA	NA	NA	NA	NA	100% for Sanjiv market culvert & 100% for Club Culvert.	NA	NA	NA	NA	NA	NA	27.42% for Rainghral (Both Pr-AB & B).	Contractor unwillingness to start the work due to his bad physical health.
2		LIUF Scheme 1 no.	1 No.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	27% for Convention Centre.	Work in Progress.

3	AMRUT 2.0 Scheme 1 no	1 Nos.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Revised DPR submitted but not yet approved. (Saap health at Gadobhath)
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Annexure-D.

Physical Progress of Works under Different Schemes/ Programmes/Projects across Departments- of Previous Years															
S.No	Admin Dept.	Name of the Scheme	TOP portion of Work pending as on the last date of	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE					TOTAL	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST					Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-24%	NOT STARTED	
1	Irrigation Dept.	Renovation of Kachhapa Irrigation scheme at dahanu pump center under SOPD-G for the year 2023-24	Do	—	—	—	—	Less than 1 year	—	—	—	—	—	—	Do
2		Renovation of Rajeshwarpur Mohadevpur lift irrigation scheme (CI) under SOPD-G for the year 2023-24	Do	—	—	—	—	Less than 1 year	—	—	—	—	—	—	Do
3		Repairing & renovation of existing office building of Borkhola Sub-division (Int.) and repairing of Boundary wall for office compound of Borkhola Katgorah Division (Int.) at Bopitrapur under M&R for the year 2023-24	Do	—	—	—	—	Less than 1 year	—	—	—	—	—	—	Do
4		Repairing of Approach road, Gar shed, water tank reservoir and repairing of Boundary wall for office compound of Borkhola Katgorah Division (Int.) at Bopitrapur under M&R for the year 2023-24	Do	—	—	—	—	Less than 1 year	—	—	—	—	—	—	Do

Sd/-
Executive Engineer
Borkhola
Katgorah
Division
(Int.)
Borkhola

ANNEXURE-D PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEARS															
Sl. No.	Admin Dept.	Name of the Scheme	TOP portion of Work pending as on the last date of	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE					TOTAL	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST					Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-24%	NOT STARTED	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Silchar (PHE) Division No.II, Silchar	JJM	474	427	47	0	0	474	6	67	72	174	141	14	Contractor recently allotted from HO, land issue in 6 nos. schemes
2	Silchar (PHE) Division No.I, Silchar	JJM	162	135	27	0	0	162	14	89	57	1	1	0	
Total			636	562	74	0	0	636	20	156	129	175	142	14	

DISTRICT MISSION DIRECTOR
CUM
EXECUTIVE ENGINEER (PHE) SILCHAR
DIVISION NO.II, SILCHAR

Annexure-D

Physical Progress of Works under Different Schemes/ Programmes/Projects across Departments- of Previous Years															
Sl. No.	Admin Dept.	Name of the Scheme	TOP portion of Work pending as on the last date of	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE					TOTAL	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST					Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-24%	NOT STARTED	
PMSBY-III															
1	PWD (MS) TE (Int.) Dima	AS-03-236, N&S4 Kabhatpuri Bazar to Kuchit	1	1				1			1			Work in progress	
2		AS-03-260, 18th km of PDR to SH Sathindhar Road via Block HQ.	1	1				1	1					Work in progress	
3		AS-03-263, Highways Kuchit PWD Road to Dhoai Dhoakanda PWD road	1	1				1			1			Work in progress	
4		AS-03-271, Amrahat to Dhalakhat via Naulakhat B.V.	1					0	1					Completed on 05/06/23	
5		AS-03-273, Amrahat to Jutkhal	1	1				1			1			Work in progress	

CHIEF MINISTER'S SPL. PMSBY (P-I)															
Sl. No.	Admin Dept.	Name of the Scheme	TOP portion of Work pending as on the last date of	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE					TOTAL	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST					Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-24%	NOT STARTED	
6	-	Construction of road from Palenghat Bazar to Bhatindhar TE via Rikun TE along with construction of RCC bridge (100 MT) over Sensitive area at Darna Feni Club 1624 (Package No. CAC_CMP_1_BV_04)	1				1	1	1					Completed on 19/06/23	

SOPD-G (Int.) (P-I) 2018-19															
Sl. No.	Admin Dept.	Name of the Scheme	TOP portion of Work pending as on the last date of	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE					TOTAL	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST					Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-24%	NOT STARTED	
7	PWD (MS) TE (Int.) Dima	Construction of RCC Bridge over River Amjar connecting Tegnapur and Gohandapur (Bt. Length = 70.00M). (Pkg. No. CE-164 at SOPD 18-19/Semi-05)	1	1			1	1	1					Revised estimate Approved from CE Office & Work in progress	
8		Construction of Road from SMD Road at Kanchindaram Bazar to Nalparipara (Ch/O 00m to C.I. 100.00m). (Pkg. No. 50/S&L SOPD G/17 of Social L.A.C.)	1		1		1	1	1					Completed on 01/03/23	

Conversion of 1000 Nos. of SPT Br. To RCC Br.

23	PWD DIST RR	Construction of Road from Dakshin Mohanpur (Near Bridge) to Sonai Kahang Road under SOPD-G for the year 2020-21, Sonai LAC	1	1					1		1						Work in progress
24		Construction of Road from (i) Sahaib Hahakandi PWD Road to Brahman at Borakhi & (ii) Kahang near Cattle Market to Champur under SOPD-G for the year 2020-21, Sonai LAC	1	1					1		1						Work in progress
25		Improvement of Road from Hahakandi Bazar to Sonai Kahang Road via Charnaroh under SOPD-G for the year 2020-21, Sonai LAC	1	1					1	1							Completed

SOPD-G(2021-22) (including L4)

26	PWD DIST RR (In-Dhola)	Construction of RCC Bridge No. 111 over river Sonai - Dangiur road including approaches and protection works under SOPD-G for the year 2021-22 Sonai LAC. PKG No. SEASONAL SOPD-G(21-22)	1						0	1							Completed on 05/06/22
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SOPD(GS) (2020-21)

27	PWD DIST RR (In-Dhola)	Construction of Road starting from Dighakana Field to Hahakandi via Kalhata LP School under SOPD(GS) for the year 2020-21	1		1						1						Work in progress
28	PWD DIST RR (In-Dhola)	Construction of Road starting from Silchar to Nachgaur to Sahaib Lal Road's house under SOPD(GS) for the year 2020-21	1		1						1						Work in progress

Assam Mivorum Border Roads (Under SOPD-G for 2021-22)

29	PWD DIST RR (In-Dhola)	Construction of road from Kalkhecha Bailey Bridge Approach Road to Kalkhecha Bazar Sachcha Shop via Bagawalla BamanBasi (Tilamoi Group-C) (Assam Mivorum Border) under SOPD-G for the year 2021-22, Dhola LAC	1	1							1						Work in progress
30		Construction of Road from Dhola Lalpur Road to Ranghri BOP (Assam Mivorum Border) under SOPD-G for the year 2021-22, Dhola LAC. PKG No. SOPD_G_21_22_41	1	1					1								Work in progress
31		Construction of Road from Ranghri Tilla to DholaBali BOP (Assam Mivorum Border) under SOPD-G for the year 2021-22, Dhola LAC. PKG No. SOPD_G_21_22_44	1	1					1			1					Work in progress
32		Construction of Road from Naincherra (Assam Mivorum Border) under SOPD-G for the year 2021-22, Dhola LAC	1	1					1		1						Work in progress
33		Construction of Road from 12th Km of Bhaga Sherchan Road to ConantBali Assam Mivorum Border) under SOPD-G for the year 2021-22, Dhola LAC	1	1					1	1							Completed

RIDF-XXVII

34	PWD DIST RR (In-Dhola)	Construction of road Dyke along both bank of Rukai from Panthbar to Bhaga Bazar to Left Bank & Dohigram to Tilmaigar on Right Bank of River Rukai from Ch. 0 Km to 3.66 Km (L-7.5) Km) under RIDF - XXVII of NABARD for the Year 2021-22, Fig No. RE RIDF-XXVII Dhola 2	1	1							1		1				Work in progress
35		Construction of road from M.E along Bodi from Karamkhalam side to PWD Road from near Kachubaram from 3.0 m to Ch. 4.90 m (L-4.90 m) Dhola LAC under RIDF - XXVII of NABARD for the year 2021-22, Package No. RE RIDF-XXVII Dhola 1	1	1							1	1					Completed

1	Department of Health & Family Welfare	Construction of Community Health Centre (MCH) Hospital including residential quarters at Bengali in Cachar	80%						
2		Construction of PHC at Therapagar PNC in Cachar District for FY 2022-23 under PM-ABHM in Assam	100%						Completed & Handled over
3		Construction of PHC at Dandibari in Cachar District from FY 2022-23 under PM-ABHM in Assam						Not Started	Work is held up by contractor. Letter issued to M.D NIMD for necessary action.
Schemes under PM-ABHM Sub- Health Centre									
1		Construction of buildings at in	90%						
2		Construction of buildings at in	80%						
3		Construction of buildings at in	80%						
4		Construction of buildings at in	80%						
5		Construction of buildings at in	100%						
6		Construction of buildings at in	100%						
7		Construction of buildings at in	80%						
8		Construction of buildings at in	90%						Awaited for external notification
9		Construction of buildings at in	80%						
10		Construction of buildings at in	80%						
11		Construction of buildings at in	80%						
12		Construction of buildings at in	90%						
13		Construction of buildings at in	90%						
14		Construction of buildings at in	80%						
15		Construction of buildings at in		40%					
16		Construction of buildings at in			30%				
17		Construction of buildings at in		70%					
18		Construction of buildings at in	80%						
19		Construction of buildings at in			20%				
20		Construction of buildings at in	100%						Completed & Handled Over
21		Construction of buildings at in	90%						
22		Construction of buildings at in	90%						
23		Construction of buildings at in	70%						
24		Construction of buildings at in	90%						
25		Construction of buildings at in	80%						
26		Construction of buildings at in	80%						
27		Construction of buildings at in	90%						
28		Construction of buildings at in	80%						
29		Construction of buildings at in		70%					
30		Construction of buildings at in		70%					
31		Construction of buildings at in		90%					
32		Construction of buildings at in		70%					
33		Construction of buildings at in		30%					
34		Construction of buildings at in		30%					
35		Construction of buildings at in		30%					
36		Construction of buildings at in		70%					
37		Construction of buildings at in		30%					
38		Construction of buildings at in		30%					
39		Construction of buildings at in		30%					
40		Construction of buildings at in		40%					
41		Construction of buildings at in		30%					
42		Construction of buildings at in	90%						
43		Construction of buildings at in		70%					
44		Construction of buildings at in			20%				
45		Construction of buildings at in		70%					
46		Construction of buildings at in		70%					
47		Construction of buildings at in		70%					
48		Construction of buildings at in		40%					
49		Construction of buildings at in			30%				
50		Construction of buildings at in			30%				
51		Construction of buildings at in			30%				
52		Construction of buildings at in			30%				
53		Construction of buildings at in			30%				
54		Construction of buildings at in			40%				
55		Construction of buildings at in	90%						
56		Construction of buildings at in			30%				
57		Construction of buildings at in	80%						
Schemes under ECRP-II									
1		Proposed & Budget Ward at various PHC & PNC of Assam under ECRP-II, NIMD, Assam and North Cachar, Group 04 (I & II) of Scheme in Cachar District (I) Semaikhang, Shilpani PNC, Rangit PNC, Nemaikhang PNC	90%						
2		Renovation of Proposed & Budget Ward at various PHC & PNC of Assam under ECRP-II, NIMD, Assam and North Cachar, Group 04 (I & II) of Scheme in Cachar District (I) Chomonte PNC, Singpur PNC, Singpur PNC, Singpur PNC	90%						
3		Proposed & Budget Ward at various PHC & PNC of Assam under ECRP-II, NIMD, Assam and North Cachar, Group 04 (I & II) of Scheme in Cachar District (I) Ubiha PNC, Singpur PNC, Singpur PNC, Singpur PNC	100%						Completed

4	Establishment of Proposed 6 Bedded Ward at section PHC A, PHC of Assam under ECHP II, NPH, Assam on Kumbhgharia, Group 07 (A) No. of Scheme in Cachar District - I (Nagpur) MHC, Dheki PHC, Barakhal PHC & Hawalbari			80%					
5	Establishment of Proposed 6 Bedded Ward at section PHC A, PHC of Assam under ECHP II, NPH, Assam on Kumbhgharia, Group 02 (A) No. of Scheme in Cachar District - I (Nagpur) MHC, Chudamanda PHC, Bijmatangpur PHC, Singhbari PHC			70%					
6	Establishment of Proposed 6 Bedded Ward at section PHC A, PHC of Assam under ECHP II, NPH, Assam on Kumbhgharia, Group 02 (A) No. of Scheme in Cachar District - I (Nagpur) MHC, Haldhara PHC, Japbari PHC, Khatang PHC & Naman Khatang PHC			70%					
7	Establishment of Proposed 6 Bedded Ward at section PHC A, PHC of Assam under ECHP II, NPH, Assam on Kumbhgharia, Group 05 (A) No. of Scheme in Cachar District - I Barakhal PHC, Singhbari PHC, Bijmatangpur PHC & Dheki PHC		100%						Completed

