Subject	Minutes of the Meeting of District Development Committee, Cachar
Date &Time	4 th October 2024,9:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure–1.1
Absentees	Annexure–1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

TND-27/15/2023-DEV/320923

The meeting was chaired by Shri Mridul Yadav, IAS, District Commissioner, Cachar

The decisions of the meetings are as follows: Category-

A: Department Specific

SI. No.	Sector	Administrative Department	Scheme / Project / Programme	Decision/Action to be taken	Agency Responsible & Timeline
1	Human Development	Health		Construction Projects: DC Cachar reviewed the status of construction projects under the Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM). Due to delays caused by the recent rainy season, DC Cachar emphasized the need to expedite all pending and upcoming health infrastructure projects as soon as weather conditions stabilize. Rising Infant Mortality Rate (IMR): Recent increase in the IMR from 93 to 119 posed a significant concern as highlighted by the Joint Director of Health Services (Jt DHS). The review identified birth infections and neonatal sepsis as the primary causes for this spike. DC Cachar recommended implementing a strict protocol for weekly deep cleaning of labour rooms across all healthcare facilities to reduce infection risk. Additionally, DC Cachar directed health officials to identify and	

map high-mortality clusters or pockets to focus preventive measures more effectively.

Janani Suraksha

Yojana (JSY):
Addressing issues with pending cases under the Janani Suraksha Yojana, DC Cachar directed the health department to clear all

that beneficiaries promptly receive financial assistance.

backlogs and ensure

Wage Compensation Scheme: Persistent issues with Aadhaar linkage and account discrepancies in the Wage Compensation Scheme were noted as hurdles for beneficiaries. DC Cachar instructed the Health Department to work closely with the District Social Welfare Office (DSWO) to resolve these issues, thereby ensuring seamless disbursement to eligible recipients.

Ayushman Bharat
Card Issuance: The
slow progress of
Ayushman Bharat
(PM-JAY) card
distribution was
reviewed. DC Cachar
emphasized the need
to speed up the
process and promptly
address issues related
to defective cards.

Staffing Issues: Jt, DHS Cachar briefed about the ongoing shortage of doctors at Udharbond Primary Health Centre (PHC). To address this, DC Cachar directed that staff deployment be

			rationalized across the district's healthcare facilities. Additionally, DC Cachar emphasized that no release orders for Auxiliary Nurse Midwives (ANMs) would be issued without DC approval to maintain adequate staffing levels and ensure uninterrupted healthcare service delivery.	
2	Human Development	Social Welfare	Poshan Tracker and AWC Daily Monitoring: The District Social Welfare Officer (DSWO) presented an update on the status of the Poshan Tracker system, , and the daily monitoring of Anganwadi Centres (AWCs). To enhance tracking and supervision, DC Cachar directed the development of a more robust monitoring ecosystem for AWCs. Additionally, DC instructed the DSWO to prepare a comprehensive, comparative report on AWC performances in cluster format. Supplementary Nutrition Program (SNP) Projections: The DSWO shared projections and updates related to the Supplementary Nutrition Program (SNP),. DC Cachar emphasized the need to ensure accurate projections and timely distribution to meet demand, especially in underserved areas. The DC encouraged proactive monitoring to prevent any gaps in nutrition service delivery at AWCs. Mission Shakti Update: DC Cachar	

			acknowledged to progress and highlighted the importance of sustaining suppresources to en women's socioeconomic condiunder this missi One Stop Centre Progress: The cowas informed the funds are reach beneficiaries on and the OSC is fulfilling its object Lakhipur ICDS and the OSC is fulfilling its object Lakhipur ICDS and the OSC is fulfilling its object Lakhipur ICDS and the OSC is fulfilling its object Lakhipur ICDS and the OSC is fulfilling its object Lakhipur ICDS and the OSC is fulfilling its object Lakhipur ICDS are produced in the Integrated Child Development St. (ICDS) under the Pradhan Mantri Vandana Yojana (PMMVY) was refor its slow progress, with comparison of the Integrated Englisher	ort and hance tions on. e chair hat ing time, ctives. and hakhipur l cheme e Matru a noted ress. cted haction edite closer haure ceive
3	Human Development	Education	Status of School Cachar enquired the overall functional performance educational instinute district. A comprehensive of the current stachools was proby the Inspector Schools & District Mission Co-Ord SSA. Shiksha Setu Functionality: The operational aspet the Shiksha Set initiative were discussed. Teacher Rationalization and Vacancies: Inspector of Schools in the Schools of Schools & District Mission Co-Ord SSA. Shiksha Set Inspectional aspet the Shiksha Set initiative were discussed. Teacher Rationalization and Vacancies: Inspector of School briefed that a too 44 vacancies for science teacher lying across various and performance in the source of School and performance in the	d about sionality and cachar DMC, SSA, Cachar DMC, SSA, Cachar cachar seview attus of ovided or of cict inatorate and and anools tal of res are

			schools. DC Cachar recommended that Head Teachers may utilize their existing pool of Assistant Teachers, provided they meet the requisite qualifications, to take up classes as science teacher in LP & UP level.
			Infrastructure Issues:: The condition of desk benches in the Model Tea Garden School at Barjalenga was highlighted as a significant concern, indicating the need for improved infrastructure. Adarsha Vidyalaya:DC Cachar inquired about the status of Tele- Analytics in Adarsha Vidyalaya & directed the Inspector of School to prepare a detailed
			report on it. Compliance Reporting: The Inspector of Schools was tasked with preparing a compliance report regarding the performance and conditions of Grade C and Grade D Gunotsav Schools, ensuring accountability and transparency in the education system.
4	Human Development	Sports	DC Cachar directed the DSO Cachar to take necessary measures on the promotion of Khel Maharan 2.0 and its wide publicity. He directed the District Sports Officer (DSO) to identify suitable fields for the events and coordinate with the Education Department to ensure student involvement. Additionally, plans for

5.	Rural Economy	Agriculture,	outreach initiatives to raise awareness and encourage participation in the Khel Maharan 2.0 program were discussed. DAO Cachar informed that the 18 th	
			Installment of PM Kisan scheme will be released by 5 th October .	
			DC Cachar emphasized the importance of resolving the pending issues related to self-registration for beneficiaries. It was directed that all necessary steps be taken to encourage eligible farmers to register under the PM FBY scheme to enhance their benefits.	
			The status of the Soil Health Card initiative was also discussed in detail.	
			Further, District Agricultural Officer (DAO) reported that 5% of the non-tea cultivation area within tea gardens is feasible for the PM NMEO-OP initiative.	
			Additionally, the DAO informed that ongoing schemes under Project APART has been completed in respect of Cachar District.	
6.	Rural Economy	Fishery	The DFDO, Cachar informed the chair about different activities under PMMSY & RIDF. The Chair directed The DFDO, Cachar to complete the pending projects before the stipulated timeline.	DFDO, Cachar

7.	Rural Economy	FCS	Status of Various Projects The Superintendent of Food and Civil Supplies (FCS) provided a detailed update on the current status of various projects.	Suptdt. Cachar	FCS,
			Pending Ration Cards DC Cachar directed the Superintendent, FCS to prioritize the resolution of pending ration cards under the e-Shram initiative. Emphasis was placed on ensuring timely processing to assist eligible beneficiaries and streamline the distribution processes.		
			e-KYC Issues - DC Cachar stressed the importance of resolving the pending issues promptly to facilitate smoother access to food and civil supply services for all eligible citizens.		
			Manual Distribution Concerns- Concerns were raised regarding the low percentage of manual distribution reported under the Anna Vitran Portal. DC Cachar directed the department to investigate this issue and implement strategies to improve the distribution process.		
8.	Rural Economy	DICC	The General Manager of DICC provided a detailed status update on several ongoing schemes, including the Prime Minister's Employment Generation Programme (PMEGP), PM VISWAKARMA,		DICC,

	Dural		and CM AAA highlighting their progress Action on PMEGP Pendencies: DC Cachar emphasized the need to address the 106 pending applications under the PMEGP scheme, urging timely follow- ups to facilitate their implementation Delays in PM VISWAKARMA: The DC directed the GM DICC, to identify the onboarding issues affecting the PM VISWAKARMA scheme & stressed upon the importance of resolving these delays.	
9	Rural Economy	Skill Development	The District Project Manager provided a detailed status update on various schemes, including "Karagar se Karigar," The progress of ongoing batches for Jam and Jelly Processing, emphasizing the need for increased participation were discussed.	DEVELOPMENT, CACHAR
10	Rural Economy	Economic and statistics,	DC Cachar highlighted the importance of District Development Indicators & stressed upon the recent ranking of Cachar in CM Dashboard. Emphasis was placed on analyzing these indicators to better understand economic trends and growth patterns within the district The DC directed to focus on key parameters critical for GDP calculation within the district. DC Cachar instructed to prepare comprehensive reports on District Development Indicators. These	Asst. Director, Directorate Economics and Statistics, Cachar

			reports should be generated annually, monthly, and quarterly to provide timely insights into developmental progresses.	
11	Rural Economy	Handloom and Textiles	The Assistant Director provided a detailed status update on various handloom and textiles schemes and projects currently in progress. Promotion of Gamusa	Handloom and Textile, Cachar
			and Handloom Materials	
			DC Cachar directed relevant departments to coordinate efforts for the wide publicity of Gamusa and similar handloom materials. Outreach of PM	f
			Jeevan Bima Yojana The committee emphasized the importance of collaborating with the Lead District Manager (LDM) to widen the	
			outreach of the PM Jeevan Bima Yojana among weavers.	
	Rural Economy	Sericulture	The Assistant Director presented a detailed overview of various sericulture schemes and projects currently underway. Loan Proposals Directive DC Cachar directed that all loan proposals related to sericulture must go through the Lead District Manager (LDM).	Sericulture, Cachar
13	Infrastructure	PWD- Building	The EE. PWD (B	e e n d r

			the Assistant Commissioner of Taxes at Annapurna Ghat, Silchar by APDCL is yet to be charged. DC Cachar directed the GM, APDCL to expedite it at the earliest.	
14	Infrastructure	PWD- Roads	The Executive Engineer (All Divisions) provided a detailed status update on various schemes and ongoing projects, including the Puja Special Status initiative. He emphasized the challenges posed by inclement weather, which has resulted in delays in project completion. Additionally, he highlighted the need for resolving water pipe leakages through a collaborative approach between the Public Health Engineering (PHE) and the Public Works Department (Roads) to ensure efficient project execution and maintenance.	EE, PWD (R), ALL DIVISIONS, CACHAR
15	Infrastructure	PHE	The DC Cachar provided an overview of the key parameters related to PHE that are tracked in the CM Dashboard. He emphasized the significance of proper maintenance of infrastructure to improve public health outcomes in the district. DC Cachar raised concerns regarding the physical and financial progress of various PHE schemes. He pointed out that the current status of project handovers does not meet the satisfactory benchmarks as per the	EE, PHE, ALL DIVISIONS, CACHAR

			set targets. He urged all concerned to take immediate corrective measures to expedite project completion.	
16	Infrastructure	APDCL	Open Lying of Poles The DC Cachar expressed concern regarding the open lying of electric poles along important roads throughout the district, posing safety risks to the public. DC Cachar directed the General Manager (GM) of APDCL to address this issue promptly and ensure that all poles are secured and properly maintained. Pradhan Mantri Muft Suryaghar Bijli Yojana: The GM, APDCL provided an update, noting that there are only five vendors operating in Cachar District under this scheme. In light of the challenges highlighted the DC directed the GM to establish regular communication with the existing vendors for conducting meetings in market areas to enhance public awareness and understanding of the scheme.	
177	Public Service Delivery	Basundhara and Land NOC	DC Cachar inquired about the current status of the Basundhara program. The ADC Cachar i/c Basundhara and Land NOC informed the chair that the process of Basundhara 1.0 is going on in Cachar. 9,890 applications have been rejected so far due to various discrepancies. In response to the ADC's report, the DC Cachar emphasized	ADC Cachar i/c Basundhara and Land NOC

			the need for urgency in addressing the pending Land NOCs. He instructed to clear these pending applications as early as possible.	
18	Public Service Delivery	Bhumiputra, Sewa Setu and Certificates- e- Districts	Bhuminutra & Sowa	
19	Public Service Delivery	Tribal & Indigenous development	The ADC Cachar i/c PD ITDP informed the chair that all pending projects under the department have been completed.	ADC Cachar i/c PD ITDP

The meeting ended with vote of thanks from the Chair.

District Commissioner, Cachar, Silchar

Memo No. TND-27/15/2023-DEV/320923-A

Copy to:

- 1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
- 2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
- 3. The Addl. District Commissioner (All), Cachar for favour of information.
- 4. The Co-District Commissioner, Lakhipur...
- 5. The Circle Officer(All), Cachar for favour of information.
- 6. All members present in the meeting.
- 7. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the District website.

e-Signed District Commissioner, Cachar,Silchar

				Mon	thly sta	tus of	Fund 1	eceipt	and ut	ilisatio	on for	the Mor	th of Se	eptem	ber, 2	024				Annexure -A
S.No	Admin Dept.	Name of Scheme (Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	Opening Bal CNA/SNA/ G applic	Others- as	the D	alance with istrict/ Others-as	Curren Allocat Distr	t Year ion to	Fund rec	ceived in the ent Year	Total funds available for Scheme	Funds uti now Amo in the b	unt & (%	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available	Amount for w pending a	which Ucs are s on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	,	funds for the current year	Of Previous Year	Of Current Year	
1	2	3 Cultivation of Indigenous	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		fruit plant having commercial value along the farm boundary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3		Promotion of FPO at Block Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4		Procurement of Mustard, Urad, Millet etc at MSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5		Financial support for Model Bankable project to cover 5% land of tea garden for Agri- Horti activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7		Paddy procurement from Farmers at notified MSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8		Community Development Program of Agriculture in Various Districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9		Expenditure against distribution of Urea by ASAMB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10		State Honey Mission Agriculture Information &	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11		Publicity Flood Damage Restoration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13		under Disaster Management A special drive for combating natural calamity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14		and epidemic Majuli as Organic Hub	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15		Plant Protection Campaign	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16		Community Development Program at Garukhuti	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17		Construction works etc. in different district-13-Major Works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18		Construction works etc. in different district-14-Minor Works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19		Infrastructure Development by Assam Seeds Corporation Ltd.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20		Construction of Godown by Assam Seeds Corporation Ltd.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21		Agriculture Commission, Assam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22		Integrated Training and skill development centre at Patharighat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23		Training of Agriculture Development Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24		Legal Expenses and Court Cases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25		Development of Agricultural University under TNEIF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26		Development of AAU Dhubri	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27		Campus Development of North Lakhimpur Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	AGRICULTURE	Development of Dharmapur Horticulture Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	AGRICULTURE	Development of Khanapara	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30		Campus Development of Fishery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31		College, Raha Biswanath College of	0	0	0	0		0	0	0	0	0			0	0		0	0	
32		Agriculture GIS mapping centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33		Training and Skill Development on farm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		machineries	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	
34		Amar Gaon Amar Gaurav R& D for Natural farming and	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36		organic Agriculture Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat, Darrang	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ш		ANO at Patriaru griat,Darrang	L		<u> </u>					l	l	L	L	l						

37		Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	AS-09	cs	0	0	0	0	472500	52500	472500	52500	525000	0	0	0	0	0	525000	Manual/Battery operated Handsprayer (Rice Production Programme, HYV Paddy), 350 Hac, @ 2 nos. per Hac. =700 Nos. @ Rs. 750 each Govt.
38		National Food & Security	AS-10	cs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Subsidv.
39		Mission (NFSM) NMEO Oil Palm	AS199	0	0	0	0	0	162000	18000	162000	18000	180000	106379	11820	0	118199	0	61801	Prpject Management Expenses @ Rs. 15000.00 per Month for 12 Months
40		NMEO Oil Seed	AS198	0	0	0	0	0	472500	52500	472500	52500	525000	0	0	0	0	0	525000	Knapsack Sprayer 700 Nos. @ Rs. 750.00 per sprayer
41		National Project on Management of Soil Health & Fertility	AS-53	cs	0	0	0	0	45000	5000	45000	5000	50000	45000	5000	0	50000	0	0	Govt. Subsidy Cost of Repair & Maintenance of minor anomelies of soil testing Lab.
42		Rainfed Area Development (RAD)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Rs 25.10 L is allotted for 67 units & 50 capacity building Programme
43		Paramparagata Krishi Vikash Yojana (PKVY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44		Agri. Extension (AE)	AS-52	css	0	0	0	0	2393465	265941	2393465	265941	2659406	2061367 (86.00%)	229041(86.00%)	0	2290408	0	368998	-
45		Sub Mission on Agriculture Mechanization (SMAM)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46		Pradhan Mantri Fasal Bima Yojana (PMFBY)	0	SOPD	0	0	0	74066	0	0	0	0	74066	0	0	0	0	0	74066	
47		Sub-Mission on Seeds and Planting Material	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48		National e-Governance Program in Agriculture (Ne- GP-A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
49		Agro Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Out of the Closing balance,
50		PM-KISAN	0	0	NIL	NIL	NIL	395550	270000	30000	270000	30000	695550	226404	25156	0	251560	0	443990	amount of Rs. 149950.00 available for PM-KISAN Saturation Programme(2023-24), Rs. 20000 is under PMFBY & Rs. 274040 for PM-KISAN Saturation Programme 2024-25
51		Rural Infrastructure Development Fund (RIDF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
52		WIF-Agriculture Cold Storage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
53		Assam Agribusiness & Transformation Project (APART)	0	State	0	0	0	124816	0	1534165	0	1534165	1658981	0	1041835 (63%)	617146	No	Nil	NA	
54 55		PMKSY-PDMC HMNEH	AS-214 AS-51	CS CS	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL	NIL	NIL NIL	NIL NII	NIL NII	NIL NIL	-
56	Horticulture	APART-Horticulture		State				626315		608588		608588	1234903	-	319748 (26%)	915155	No	Nil	NA	
57		NLM under Directorate of A.H & Veterinary, Assam	AS40	css	90	10	NA	NA	0	0	0	0	3658571	3086264 (84.36%)	,,					Utilization Certificate to be subitted soon
58		NADCP, CSFCP, PPREP (under LHDCP) SIA, LHDCP, AHVD, Assam	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487	473962 (86.26%)	0	0	0			
59		Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP) under Assam Livestock Development Agency			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level								Fund at District Level NIL
60	A.H.& Vety.	ESVHD-MVU (under LHDCP)			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level								Fund at District Level NIL
61		ASCAD (under LHDCP)			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level								Fund at District Level NIL
62		Livestock Census under Directorate of A.H & Veterinary, Assam			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level								Fund at District Level NIL
63		Integrated Sample Survey under Directorate of A.H & Veterinary, Assam			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level								Fund at District Level NIL

	,				,		,		,											,
64		Subsidy to Dairy Cooperatives		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Award to best performing																		
65		Cooperative Society		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
66		Assistance to GPSS		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	14,14,980/-		Nil	Nil	Nil	Nil	Nil	Nil	
67		Assistance to other		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6,95,000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
-		Cooperatives										.,,,								
68		Assistance to Women Cooperative Society		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	50,000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
69	İ	Major works		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
70		Grants-in-Aid under RIDF		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
71		Grants-in-Aid under WIF		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
72		Purchase of Furniture		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
-		(HQ Organization) Purchase of Hardware																		
73		(Regional Organization)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
74	Cooperation Dept.	Purchase of Hardware (Sub Divisional Organization)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
					Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
75 76	+	Minor Works House Keeping Services		State State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
77		Training		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
78		Organizing Events &			Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil		Nil	Nil	Nil		
78		Functions CSC for College Cooperative		State	Nil	Nil	Nil	Nil	Nil	Nil Nil	Nil	Nil	Nil	Nil	Nil Nil	Nil	Nil	Nil	Nil	
		Societies		State																
80	1	CSC for PACS		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2,00,000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
81	+	Computerization of PACS	AS254	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
82		World largest Grain Storage Plan in Cooperative sector		cs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
83		Formation & Promotion of FPOs in Cooperative Sector		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
84		Pradhan Mantri Jan Aushadi Kendra by PACS		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
85		Promotion of MSMEs in NER & Sikkim	4172	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		Transport & Freight Subsidy	PFMS Code-		1412	1412	1412	1112	1412	1412	1412	IVIL	1412	1412	1412	11112	1912	1412	1412	
86		Scheme	0508	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
87		North Eastern Industrial &	PFMS Code-																	
87		Investment Promotion Policy(NEIIPP)	9265	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
					1412	1412	1412	1112	1412	1412	1412	IVIL	1412	1412	1412	11112	1912	1412	1412	
88		North East Industrial Development, Scheme, 2017	PFMS Code- 3814	CS																
		Development, Scheme, 2027	3014		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
89	DICC	Pradhan Mantri Formalisation of Micro Food Processing Enterprises	PFMS Code- 3887	css																
		(PMFME) Scheme			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
90		Industrial and Investment Policy of Assam, 2019 (IIPA)	NA	State		NIL							NIL	NIL			NIL	NIL	NIL	
91	İ	Assam Bamboo and Cane	NA	State	NIL		NIL	NIL	NIL	NIL	NIL	NIL			NIL	NIL				
-	+	Policy, 2019 Assam Logistics and			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
92		Warehousing Policy 2022 Assam Ethanol Production	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
93		Promotion Policy, 2021	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
94		Assam Electricity Distribution System Enhancement Project (AIIB Funded)																		Statement of fund recived and utilization is done in APDCL Head quater Bijulee Bhawan ,Guwahati
95		Revamped Distribution Sector Scheme (RDSS)																		Statement of fund recived and utilization is done in APDCL Head quater Bijulee Bhawan ,Guwahati
96	Power- APDCL	High Voltage Distribution System (HVDS) Scheme																		Statement of fund recived and utilization is done in APDCL Head quater Bijulee Bhawan ,Guwahati
97		Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis under RDSS Scheme																		Statement of fund recived and utilization is done in APDCL Head quater Bijulee Bhawan ,Guwahati

98	Department of Housing & Urban	CIDF (Barak Valley Division)4 nos.	Departmen t of Housing & Urban Affairs	Master Plan of cachar district		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2 nos. Completed, 1no. In progress and 1no for Foot path cum drain (800 Mt),contractor is not willing to start the work due to his bad physical
99	Affairs	AMRUT-2.0 (Barak Valley Division)1 no				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	health. Revised DPR submitted for approval.(Saap Nallah at
10	-	UIDF (Barak valley Division)- 1 no.		PMAY(U)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Gandhi Bagh) Work is going on.
10		PMMSY 2023-24	The Central Code - 3890, SLS- AS178	CSS	128.09715	15.3164	128.0972	15.31635	128.0972	15.3164	128.0972	15.31635	143.4135	18.0594	3.6628	Nil	Nil	Nil	21.72221	
10		RIDF XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Payment is done by Directorate of Fisheries, Guwahati
10		SOPD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10	Fishery Department	CMSGUY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10		APART	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10	i	NFDB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10		Assam Fisheries Development and Livelihood Project (AFDLP) funded by	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
100		JICA Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10		National Health Mission	Central Code : 4063 SLS Code : AS45	css	0	0	0	0	0	0	******	0	*******	10,79,80, 292 (93.93%)	-	=	107,980,292	-	6,977,958	
110		15th Finance Commission - CS (Health Grant)	Central Code : 3933	cs		-	854023			-	******	-	7,949,828		966,594	-	966,594	-	6,983,234	
11:		Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS219	State	-	0	-	1640800	-	-	-	2613600	4,254,400	,	42,13,80 0 (99.05%)	-	4,213,800	-	40,600	
11		Honorarium of ASHAs Remuneration of ASHA	NA NA	State State	-	0	-	14148911 616500			-	0	616,500	-	###### 616500	-	5,509,728 616,500	-	8,639,183	
11	1	Supervisor PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : AS229	css	-	-	-	-	-	-	-	-	-	-	(100%)	-	-	-	-	
111		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	css	-	-	÷	÷	÷	=	=	-	÷	-	-	-	÷	-	÷	
110	-	Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	AS-102	css	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	css	-	-	-	-	-	-	-	-	-	-	-	-	-	=	-	No fund are being received
113		Public Health outreach Activity	AS-102	css	-	-	-	-	-	-	-		-	-	-	-	-		-	and utilised at the district level. These schemes are
12		Yoga Wellness Centers Jivadhara-(Yoga for children	AS-102 AS-102	css	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	directly implemented by State authority.
12	+	with especially abled) Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt	AS-102 3988	css	-	-		-	-	-	-	-	-	-	-	-	-	-	•	
12	:	Ayurvedic College, Guwahati) Ayushman Bharat Digital Mission	Central Code :	cs	=	_		=	-	-	-	=	=	-	-	-	=	=	=	
12		National Tele Mental Health	3983 Central Code : 4126	cs	-	_	-	-	-	-	-	_	-	-	-	-	-	-	-	
12	+	National AIDS and STD	ASACS/936	cs	_	_	-	_	_	_	_	_	_	-	_	-	_	2	-	
12	+	Control Programme Blood Transfusion Services	ASACS/406	cs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	+	Assistance to widows of AIDS victim under AIDS	NA NA	State	-	-			-	-	-	-		-	-	-	=	-	-	
12	-	Control Society Four Special Care Home for HIV affected children	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	1	Strengthening of Blood Bank at GMCH under AIDS	NA	State	-	-	-	-	-	-	-	=	-	-	-	-	=	=	=	
12		Control Society Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	-	-	-	-	-	-	-	=	-	-	-	-	=	=	÷	

130		Consumable and Equipment Management in Govt Blood	NA	State		_		_	_	_		_	_	_			_	_		
131	Department of Health & Family	Bank Renovation/Strengthening of Govt Blood Bank	NA NA	State		_	_	_	_	_	_	_	_	_	_		_	_	_	No fund are being received and utilised at the district level. These schemes are
	welfare	excluding GMCH Improvement of ART	NA				_								_		_			directly implemented by State authority.
132		Centres under AIDS Control Society Reimbursement for PLHIV	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133		for Transportation cost and Investigation under ASACS	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
134		OPD-OST Dispensing Centre for Drug Users	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
135		Diagnosis of HIV under ICTC	NA	State		-	-	-	-	-	-		-	-	-	-	-	-	-	1
136		Strengthening of Laboratory	NA	State		-	-	-	-		-	-	-	-	-	-	-	-	-	-
137		Services ASACS Employee Welfare	NA	State		-		-	-		-	-	-	-	-	-	-	-	-	†
138		Fund IEC Activities for awareness	NA	State		-	-	-	-	_	-	-	-	-	-	_	_	-	-	
		of HIV/AIDS Financial Assistance to																		
139		Children infected/affected with HIV/AIDS	NA	State	-	1	-	-	-		-	-	-	-	-	=	-	-	-	
140		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		(Susrusha) Corpus of Rs.50.00 Crores over next five year for																		
141		Medical Support for Children below 14 years Establishment of 104 –	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund are being received and utilised at the district level. These schemes are
142		Helpline 108 Mritunjoy	NA NA	State State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	directly implemented by State authority.
144	•	Operation of Sanjibani (Village Health Outreach	NA NA	State	-			-				-				-		-		
145		Programme) Employees Health Assurance	NA NA	State		-		-	-	-	-	-	-	-		-		-	-	-
146		Scheme Free Drugs & Consumable	AS224	State	-	-	-	-	-	-	-	-	-	-	-	-		-	-	1
147		including Tea Gardens Scheme for ASHA Welfare	NA NA	State		-	-	-	-	-	-	-	-	-	-			-	-	-
148		Arogya Nidhi	NA	State	-	-		-	-	-	-	-	-	-		-	-	-	-	
149		NHM Employees Welfare Scheme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
150		State Support to Mental Health Programme	NA	State	-	-		-	-	-	-	-	-	-		-	-	-	-	
151		Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical	NA	State		-	-	-	-	-	-	-	-	-		-	-	-	-	
152		Colleges Family Planning Indemnity Scheme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153		Pradhan Mantri National Dialysis Programme	NA	State	-		-	-	-	-	-	-	-	-	-	-	-	-	-	No found on bolonous load
154		(PMNDP) Operation Cost of Mobile	NA	State		-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund are being received and utilised at the district
155		Medical Units Ambulance Services for	NA	State			-	-	-	-						-	-	-		level. These schemes are directly implemented by State authority.
156		Public Health Facilities Remuneration of 104 Newly Engaged Post PG Doctors in	NA	State		-	-	-	-	-	-	-	-	-	-	-	-	-	-	state authority.
157		Medical Colleges Remuneration of contractual Surveillance Worker (SW)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
158		under State Support at NHM PMKSY-HKKP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0
159		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
160 161		Schemes of NEC NLCPR (now NESIDS)	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	
162		Irrigation Census	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
163 164	}	SCSP TSP	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil	
165	Irrigation	NABARD (RIDF) Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under	Nil AS92	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil 1E+07	Nil	Nil	Nil	Nil _	Completed
		Dholai and Sonai LAC (11 Points) under NABARD XXIX for The Year 2023-24 Electric Lift Irrigation																		
167		Scheme in Dholai & Sonai LAC area (21 Points) under PMKSY-HKKP-SMI for the year 2022-23 Solar Powered MDTW	AS93	SS	-	-	-	-	-	-	NIL	NIL	33,59,59,20 0	6,19,01,7 26	67,61,08 6	=	-	-	-	Work is going on
168		Scheme at Kaptanpur Pt-XVI, Baskandi under RIDF NABARD-XXVIII for the year 2022-23	Nil	NABARD RIDF XXVIII	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	60.00L	27.66568 L (46.10%)	Nil	Nil	UC submitted by concerned HOD	Nil	Nil	
169	Lakhipur Division(Irrigation), Lakhipur	Installation of Solar and Electrically operated Hybrid Tube-Well scheme under Lakhipur LAC (7 points) under NABARD-XXIX for the year 2023-24	Nil	NABARD RIDF XXIX	Nil	71.12L	29.97654 L (42.14%)	Nil	Nil	UC submitted by concerned HOD	Nil	Nil								
170		Electric Lift Irrigation Scheme (ELIS) (21 point) under PMKSY-HKKP-SMI for the year 2022-23	AS-Har Khet ko Pani-(AS88)	cs	Nil	Nil	Nil	Nil	Nil	Nil	7.43L	Nil	2940.76920L	25.704L (0.087%)	Nil	Nil	UC submitted by concerned HOD	Nil	Nil	

	Labour Welfare						1			T							l			
171	Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
172			SLS Code =								8	=	-	2	98		95			SNA SNA
173	Silchar (PHE) Division	JJM D.WS.C., Cachar	Not available	Central Plan		-	0	0	5085	295	4401.99	489.11	4891.1	4401.77	489.086	0	4890.856	0	0	available, o CNA/SNA
	No.II Silchar		avallable								4	,	,	4	4		4			' not a
174		CDAAD MCC Cb	ACCADODOF	Cantani Dian					11	66	11	8	6	62	11	0	1	0		6 & 7 n
174		SBM D.WS.C., Cachar	ASCA00005 269	Central Plan		-	•	•	8.91	0.99	8.91	0.99	6.6	7.29	0.81	0	8.1	•	•	obtaine
	Silchar (PHE) Division		PFMS Code						_		59	6	828	62 (6	412.599(10		828			e op N
175	No.1, Silchar	JJM/PHED	= 01.01 &	CSS		-	900	100	4950	220	3725.259	412.599	4137.8	3725.259	0%)	0	4137.8	0	0	Column may be o
484		nune u	01.02	000 (000							37	4	41	33	412		4			0.5
176 177		RIDF-II NIDA		CSS/STATE CSS/STATE																
178		MSDP	-	cs						4079026		4079026	4079026		4079026	NIL	NIL	NIL	NIL	Ceiling payment
179 180		Signature Project SOPD-G		STATE																
181 182	PWD Silchar, Sonai &	EDUCATION-SCERT ECRP II	-	STATE CSS/STATE																
183	Dholai Territorial Building Division,	SOPD-SS		CSS/STATE																
184	Silchar	ELECTION (EVM/VVPAT BLDG)	-	cs																
186		SOPD-GAD	-	STATE																
187 188		SOPD-GVGA SOPD-ODS-VGA		STATE						7.5E+07 1.8E+07		74503446 17795851	74503446 17795851		7.5E+07 1.8E+07	NIL NIL	NIL NIL	NIL NIL	NIL NIL	Ceiling payment Ceiling payment
189		CSR fund	-	CSR																
190		CSS	-	CSS						2.5E+07 ≣		25287826 #	25287826		2.5E+07 ≣	NIL	NIL	NIL	NIL	Ceiling payment
191		MMPNA		State	-	-	-	-	-	""	-	#	-	-	=	-	Submitted	-	-	-
-																		-		1
192	PWRD Lakhipur	MMPPNA		State	-	0.00	-	0.00	-	03000		03000	-	-	559.030	-	Submitted	-	-	-
										. 529		828								
193		Puja Special		State	-	0.00		0.00	_	"""		#	_	_	1	-	Submitted	_	_	_
						2.00		2.00		#		#			#					
194 195		RIDF PMGSY		CSS						<u> </u>	1486.988 436.9469		4178.2 1268.74	100% 100%		Nil Nil	Yes Yes	Nil Nil	Nil Nil	
196	PWRD, Dholai & Sonai T.R.Division.	State Fund		State							4100.566	0.00	11597.96	100%		Nil	Yes	Nil	Nil	
197	Dholai	APART		EAP							0.00	0.00	1125.53			Nil	Nil	Nil	Nil	Payment made from CE (EAP)
198		CRF									Nil	Nil								
199 200		SOPD-G. MMUPPNA SOPD G									0.00	1130.49423 38.17095				NIL NIL	2024-25. 2024-25.	NIL NIL	NIL.	Dated as on 31.05.2024.
201	PWRD,	SOPD (MMPPNA)									0.00	212.88920				NIL	2024-25.	NIL	NIL.	
202	Silchar & Udharbond	MMPNA MMUPPNA_RIDF									0.00	23.86626 0.00000				NIL NIL	2024-25. 2024-25.	NIL NIL	NIL.	
204	T.R. Divn.	RIDF CRF									0.00	80.17020 105.45262				NIL NIL	2024-25.	NIL NIL	NIL.	
205		CRF														INIL	2024-25.	INIL	IVIL.	
206		Court Case										0.00000								
206	Cachar Soil	Cachar WDC-1 Upper Ghagra	AS83	css	N/A	N/A	0	0	85 1211	9.4579		0.00000	0	0.00000	0	0.00000	0	0.00000	0.00000	
207	Cachar Soil Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0	AS83	CSS	N/A	N/A	0	0	85.1211	9.4579	0.0000		0	0.00000	0	0.00000	0	0.00000	0.00000	
	Conservation Division	Cachar WDC-1 Upper Ghagra	AS83 AS21	css	N/A NA	N/A NA	0	0	85.1211	9.4579		0.00000	0		0 NA	0.00000	0	0.00000	0.00000	
207	Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Scheme for Adolescent Girls					0	0	85.1211	9.4579		0.00000	0			0.00000	0	0.00000	0.00000	
207 208 209	Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Scheme for Adolescent Girls (SAG)	AS21 AS121	css	NA NA	NA NA					0.0000	0.00000			NA NA					
207 208 209 210	Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwadi Centre	AS21 AS121 AS242	CSS CSS CSS	NA NA NA	NA NA NA	NA NA	NA NA	12289	93662	0.0000	0.00000	55493662	726000	NA NA 0 (59%)	NA NA	NA NA	NA	NA NA	
207 208 209	Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwadi Centre Special Nutrition Programme (SNP)	AS21 AS121	css	NA NA	NA NA				93662	0.0000	0.00000		726000	NA NA					
207 208 209 210	Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwadi Centre Special Nutrition Programme	AS21 AS121 AS242	CSS CSS CSS	NA NA NA	NA NA NA	NA NA	NA NA	12289	93662	0.0000	0.00000	55493662	726000 3522280	NA NA 0 (59%)	NA NA	NA NA	NA	NA NA	PLI Fund of Rs.6028500/- is
207 208 209 210 211 212	Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation Construction/Upgradation Programme (SMP) Implementation of National Nutrition Mission (POSHAN Abhiyaan)	AS21 AS121 AS242 AS205 AS204	CSS CSS CSS CSS	NA NA NA NA	NA NA NA NA	NA NA NA	NA NA	12289 3522 8053	93662 2800 3000	0.0000 122 35	0.00000 0 1893662 2222800	55493662 0 54500	726000 3522280 799850	NA NA 10 (59%) 10 (100%) 10 (99%)	NA NA NA	NA NA NA	NA NA	NA NA	PU Fund of Rs.6028500/- is in process.
207 208 209 210 211	Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwadi Centre Special Nutrition Programme (SNP) Implementation of National Nutrition Mission (POSHAM)	AS21 AS121 AS242 AS205	CSS CSS CSS	NA NA NA	NA NA NA	NA NA	NA NA	12289	93662 2800 3000	0.0000 122 35	0.00000	55493662	726000 3522280	NA NA 10 (59%) 10 (100%) 10 (99%)	NA NA	NA NA	NA NA	NA NA	in process.
207 208 209 210 211 212	Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Scheme for Adolescent Girls (SKH) Construction/Upgradation of Anganwadi Centre Special Nutrition Programme (SKP) Implementation of National Nutrition Mission (POSHAN Abhhyaan).	AS21 AS121 AS242 AS205 AS204	CSS CSS CSS CSS	NA NA NA NA	NA NA NA NA	NA NA NA	NA NA	12289 3522 8053	93662 2800 3000	0.0000 122 35	0.00000 0 1893662 2222800	55493662 0 54500	726000 3522280 799850	NA NA 10 (59%) 10 (100%) 10 (99%)	NA NA NA	NA NA NA	NA NA	NA NA	
207 208 209 210 211 212	Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Scheme for Adolescent Girls (SKH) Construction/Upgradation of Anganwadi Centre Special Nutrition Programme (SKP) Implementation of National Nutrition Mission (POSHAN Abhhyaan).	AS21 AS121 AS242 AS205 AS204	CSS CSS CSS CSS	NA NA NA NA	NA NA NA NA	NA NA NA	NA NA	12289 3522 8053	93662 2800 3000	0.0000 122 35 80	0.00000 0 1893662 2222800	55493662 0 54500	726000 3522280 799850 960000	NA NA 10 (59%) 10 (100%) 10 (99%)	NA NA NA	NA NA NA	NA NA	NA NA	in process. Different activities under BBBP as per action plan have been sterted and
207 208 209 210 211 212 213	Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY Z.0 Anganwad Service (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwad Centre Special Nutrition Programme (SNP) Implementation of National Nutrition Mission (POSHAN Mission Vatsalya (Child Protection Services)	AS21 AS221 AS242 AS205 AS204 AS17	CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA	NA NA NA NA NA	NA NA NA	NA NA NA	12289 3522 8053	93662 12800 3000	0.0000 122 35 80	0.00000 0 1893662 2222800 153000	55493662 0 54500 192000	726000 3522280 799850 960000	NA NA 10 (59%) 10 (100%) 10 (99%) 10 (83%)	NA NA NA	NA NA NA	NA NA NA	NA NA NA	in process. Different activities under BBBP as per action plan
207 208 209 210 211 212 213	Conservation Division	Cachar WDC-1 Upper Ghagra PMKSY Z.0 Anganwadi Servica (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwadi Centre Special Nutrition Programme (SMP) Implementation of National Nutrition Mission (POSHAN Abhiyaan) Mission Vatsalya (Child Protection Services)	AS21 AS121 AS242 AS205 AS204 AS17	CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA	NA NA NA NA	NA NA NA NA	12288 3522 8053 1152	93662 12800 3000	0.0000 122 35 80	0.00000 0 1893662 2222800 153000	55493662 0 54500 192000	726000 3522280 799850 960000	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA	NA NA NA NA	NA NA NA NA	NA NA NA NA	in process. Different activities under BBBP as per action plan have been sterted and payment/reimbursement
207 208 209 210 211 212 213 214	Conservation Division Division Evaluation Division Division	Cachar WDC-1 Upper Ghagra PMKSY Z.0 Anganwad Service (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwad Centre Special Nutrition Programme (SAP) Implementation of National Nutrition Mission (POSHAN Abhipaan) Mission Vatsalya (Child Protection Services) Beti Bachao Beti Padhao One Stoo Centre Women Help Line	AS21 AS121 AS242 AS205 AS204 AS17 AS30 AS236 AS239	CSS	NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA	NA NA NA NA NA NA	NA NA NA NA NA NA NA	12288 3522 8053 1152 800	93662 22800 3000 2000	0.0000 122 35 80 111 8	0.00000 0 2893662 2222800 553000 00000	55493662 0 54500 192000 800000	726000 3522280 799850 960000	NA NA NA (0 (59%) (0 (100%) (100%) (100%) (100%) (100%) (100%) (100%) (100%) (100%) (100%) (100%) (100%) (100%) (100%)	NA NA NA NA NA NA NA	NA NA NA NA NA NA NA	NA NA NA NA NA NA	NA NA NA NA NA	in process. Different activities under BBBP as per action plan have been sterted and payment/reimbursement of expenditure is under
207 208 209 210 211 212 213	Conservation Division Division Child Development Women & Child Development	Cachar WDC-1 Upper Ghagra PMKSY Z.0 Anganwadi Servica	AS21 AS121 AS242 AS205 AS204 AS17 AS30 AS236	CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA	NA NA NA NA	NA NA NA NA	12289 3522 8053 1152 800	93662 22800 3000 2000	0.0000 122 35 80 111 8	0.00000 0 18893662 2222800 153000 00000	55493662 0 54500 192000 800000	726000 3522280 799850 960000	NA NA NA (0 (59%) (0 (100%) (0 (99%) (0 (83%) (0 (100%) (100%) (100%) (100%) (100%) (100%) (100%)	NA NA NA NA NA	in process. Different activities under BBBP as per action plan have been sterted and payment/reimbursement of expenditure is under			
207 208 209 210 211 212 213 214 215 216 217 218	Conservation Division Division Child Development Women & Child Development	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwad Services (General) Anganwad Services (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwad Centre Special Nutrition Programme (SMP) Implementation of National Nutrition Mission (POSHAN Nutrition Mission (POSHAN Protection Services) Mission Vataslya (Child Protection Services) Beti Bachao Beti Padhao One Stop Centre Women Help Line Nari Adalat Palna National Mission for	AS21 AS221 AS242 AS205 AS204 AS17 AS30 AS236 AS239 AS240 AS63	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA	12289 3522 8053 1152 800 244 NA NA	93662 22800 3000 2000 000 800 NA NA NA	0.0000 122 35 80 111 8 NA NA NA	0.00000 0 0 2893662 2222800 2553000 2552000 20000 848800 NA NA	55493662 0 54500 192000 800000 0 NA NA NA	726000 3522280 799850 960000 244800 NA NA	NA NA NA NO (59%) NO (100%) NO (99%) NO (83%) NO (83%) NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA	in process. Different activities under BBBP as per action plan have been sterted and payment/reimbursement of expenditure is under
207 208 209 210 211 212 213 214 214 215 216 217 218	Conservation Division Division Child Development Child Development	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwad Service (General) Anganwad Service (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwad Centre Special Nutrition Programme (SMP) Implementation of National Nutrition Mission (POSHAN Nutrition Mission (POSHAN Protection Services) Mission Vatalya (Child Protection Services) Betil Bachao Beti Padhao One Stop Centre Women Help Line Nari Adalat Palna National Mission for Empowerment of Women Empowerment of Women Empowerment of Women Empowerment of Women Empowerment of Women Empowerment of Women Empowerment of Women Empowerment of Women	AS21 AS212 AS242 AS205 AS204 AS17 AS30 AS236 AS239 AS240 AS63 AS79	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA	12288 3522 8053 1155 800 244 NA NA NA	93662 22800 3000 2000 0000 800 NA NA NA	0.0000 122 35 80 11 8 NA NA NA	0.00000 0 0 2893662 2222800 553000 552000 00000 NA NA NA	55493662 0 54500 192000 800000 0 NA NA NA	726000 3522280 799850 960000 244800 NA NA NA	NA NA NA NO (59%) O (100%) O (99%) O (83%) O NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA	in process. Different activities under BBBP as per action plan have been sterted and payment/reimbursement of expenditure is under
207 208 209 210 211 212 213 214 214 215 217 218 219	Conservation Division Division Child Development Child Development	Cachar WDC-1 Upper Ghagra PMKSY Z.0 Anganwadi Servica Gleneral) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwadi Centre Special Nutrition Programme (SNP) Implementation of National Nutrition of National Nutrition Mission (POSHAN Abhiyaan) Mission Vatsalya (Child Protection Services) Beti Bachao Beti Padhao One Stop Centre Women Help Line Nari Adalat Palian National Mission for Empowerment of Women (GMSY) (MMMVY) Shatti Sadan Scheme	AS21 AS121 AS242 AS205 AS204 AS17 AS30 AS236 AS236 AS236 AS236 AS240 AS63 AS79 AS84	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA	12288 3522 8053 1152 800 244 NA NA NA	93662 22800 3000 2000 000 NA NA NA NA	0.0000 1222 355 86 111 8 NA NA NA	0.00000 0 0 2893662 2222800 253000 252000 00000 NA NA NA NA	55493662 0 54500 192000 800000 0 NA NA NA NA	726000 3522280 799850 960000 244800 NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA	in process. Different activities under BBBP as per action plan have been sterted and payment/reimbursement of expenditure is under
207 208 209 210 211 212 213 214 215 216 217 218 219 220 221	Conservation Division Division Child Development Child Development	Cachar WDC-1 Lyper Ghagra PMKSY 2.0 Anganwadi Services (General) Construction/Upgradation of Anganwadi Centre Anganwadi Centre Anganwadi Centre Anganwadi Centre Sisse Construction/Upgradation of Anganwadi Centre Sisse Construction/Upgradation of Anganwadi Centre Sisse Construction/Upgradation of Anganwadi Centre Sisse Construction Frogramme Sisse Construction Frogramme Sisse Construction Frogramme Sisse Construction Frogramme Construction C	AS21 AS121 AS242 AS205 AS204 AS17 AS30 AS236 AS239 AS240 AS240 AS63 AS79 AS84 AS208	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	12288 3522 8053 1155 800 244 NA NA NA	93662 22800 3000 2000 0000 800 NA NA NA NA	0.0000 122 355 80 111 8 8 NA NA NA NA	0.00000 0 0 2893662 2222800 553000 552000 00000 NA NA NA	55493662 0 54500 192000 800000 0 NA NA NA	726000 3522280 799850 960000 244800 NA NA NA NA	NA NA NA NO (59%) NO (100%) NO (99%) NO (83%) NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA	in process. Different activities under BBBP as per action plan have been sterted and payment/reimbursement of expenditure is under
207 208 209 210 211 212 213 214 214 215 216 217 218 219 220 221	Conservation Division Division United to the conservation of the	Cachar WDC-1 Upper Ghagra PMKSY Z.0 Anganwad Service (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwad Centre Special Nutrition Programme (SNP) Implementation of National Nutrition Mission (POSHAN Abhiyaan) Mission Vatsalya (Child Protection Services) Betil Bachao Beti Padhao Betil Bachao Beti Padhao One Stop Centre Women Help Line National Mission for Empowerment of Women (GMSY (PMMVY) Shakti Sadan Scheme Sakhi Niwas	AS21 AS212 AS242 AS205 AS204 AS17 AS30 AS236 AS239 AS240 AS53 AS79 AS84 AS208 AS41	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	12289 3522 8053 1157 800 244 NA NA NA NA NA NA	800 NA NA NA NA NA NA	1222 355 80 111 8 8 NA NA NA NA	0.00000 0 0 18893662 2222800 953000 153000 00000 NA NA NA NA NA NA NA	55493662 0 54500 192000 800000 NA NA NA NA NA NA	7260000 3522280 799850 960000 1 2448000 NA NA NA NA	NA NA NA NA NA NA NA NA A444	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA	in process. Different activities under BBBP as per action plan have been sterted and payment/reimbursement of expenditure is under
207 208 209 210 211 212 213 214 214 215 216 217 218 219 220 221 222 223	Conservation Division Division Note: The second plane of the sec	Cachar WDC-1 Upper Ghagra PMKSY Z.0 Anganwadi Service Gleneral Director Gleneral Dir	AS21 AS21 AS242 AS205 AS204 AS17 AS30 AS236 AS239 AS240 AS63 AS79 AS84 AS208 AS41 AS268	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	12288 3522 8053 1155 800 244 NA NA NA NA NA	93662 22800 3000 2000 0000 800 NA NA NA NA	0.0000 122 355 80 111 8 8 NA NA NA NA	0.00000 0 0 2893662 2222800 553000 00000 MA NA NA NA NA	55493662 0 54500 192000 800000 0 NA NA NA NA	726000 3522280 799850 960000 2448000 NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA AA 2445	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA	in process. Different activities under BBBP as per action plan have been sterted and payment/reimbursement of expenditure is under
207 208 209 210 211 212 213 214 214 215 216 217 218 219 220 221	Conservation Division Division Note: The second plane of the sec	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Construction/Upgradation of Anganwadi Centre Anganwadi Centre Anganwadi Centre Anganwadi Centre Sisse Construction/Upgradation of Anganwadi Centre Sisse United The Construction Programme Sisse Construction Programme Sisse Construction Programme Sisse Construction Programme Construction Construction Of Construction Construction of One Stop Centre Construction of One Stop Centre Consumer Coverage	AS21 AS212 AS242 AS205 AS204 AS17 AS30 AS236 AS239 AS240 AS53 AS79 AS84 AS208 AS41	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	12289 3522 8053 1157 800 244 NA NA NA NA NA NA	800 NA NA NA NA NA NA	1222 355 80 111 8 8 NA NA NA NA	0.00000 0 0 18893662 2222800 953000 153000 00000 NA NA NA NA NA NA NA	55493662 0 54500 192000 800000 NA NA NA NA NA NA	726000 3522280 799850 960000 2448000 NA NA NA NA	NA NA NA NA NA NA NA NA A444	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA	in process. Different activities under BBBP as per action plan have been sterted and payment/reimbursement of expenditure is under
207 208 209 210 211 212 213 214 214 215 216 217 218 219 220 221 222 223	Conservation Division Division Note: The second plane of the sec	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Construction/Upgradation of Anganwadi Centre Anganwadi Centre Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwadi Centre Sign) Implementation of National Implementation of National Implementation of National Mission Vatabaya (Child Protection Services) Beti Bachao Beti Padhao Chris Sign Centre Woman Held Line Woman Held Line Woman Held Line Holling Mission Vatabaya (Child Protection Services) National Mission for Empowerment of Women (GMSY (PMMVY) Shatti Sadan Scheme Sakhi Niwas Hulb for Empowerment of Women Construction of One Stop Centre Construction of One Stop Centre Construction of One Stop Centre Forumanne Coverage Promotion and Development of Tea Tourism	AS21 AS21 AS242 AS205 AS204 AS17 AS30 AS236 AS239 AS240 AS63 AS79 AS84 AS208 AS41 AS268	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	12289 3522 8053 1157 800 244 NA NA NA NA NA NA	800 NA NA NA NA NA NA	1222 355 80 111 8 8 NA NA NA NA	0.00000 0 0 18893662 2222800 953000 153000 00000 NA NA NA NA NA NA NA	55493662 0 54500 192000 800000 NA NA NA NA NA NA	726000 3522280 799850 960000 2448000 NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA AA 2445	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA	in process. Different activities under BBBP as per action plan have been sterted and payment/reimbursement of expenditure is under
207 208 209 210 211 212 213 214 215 216 217 218 219 220 221 222 223	Conservation Division Division Note: The second plane of the sec	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwad Service (General) Anganwad Service (General) General) General Office (General) Anganwad Service (General) Anganwad Gentre Special Nutrition (Pogramme (SAP) Implementation of National Nutrition Mission (POSHAN Mussion (POSHAN Mussion Vasta) Bet Bachao Beti Padhao One Stop Centre Women Help Line Nari Adalat Palna National Mission for Empowerment of Women GMSY (PMMVY) Shakt Sadan Scheme Sadshi Navas Sadshi Navas Construction of One Stop Centre Promotion and Development of Tea Tourism Infrastructure in Assam	A521 A521 A522 A5205 A5204 A517 A530 A5236 A5236 A5239 A5240 A563 A579 A584 A5208 A541 A5268 A5277	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	122883522 805:52 115:1 8000 2444 NA NA NA NA NA NA	33662 22800 3000 000 000 000 000 000 000 000 000	122 355 80 111 8 8 NA NA NA NA NA NA	0.00000 0 2222800 353000 552000 00000 44800 NA NA NA NA NA NA	55493662 0 54500 192000 800000 0 NA NA NA NA NA NA O	726000 3522280 799850 960001 244800 NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	In process. Different activities under 888º as per action plan have been stered and payment/reimbursement of expenditure is under process.
207 208 209 210 211 212 213 214 215 216 217 218 219 220 221 222 223	Conservation Division Division Note: The second plane of the sec	Cachar WDC-1 Upper Ghagra PMKSY Z.0 Anganwadi Service (General) Anganwadi Service (General) Scheme for Adolescent Girls (SAG) Construction/Upgradation of Anganwadi Centre (SAP) Implementation of National Nutrition Programme (SAP) Implementation of National Nutrition Programme (SAP) Mission Vatsalya (Child Protection Services) Beti Bachao Beti Padhao Beti Bachao Beti Padhao Cons Stop Centre Women Helb Line National Mission for Empowerment of Women Helb Line Sadishit National Mission for Empowerment of Women Helb Construction of One Stop Centre Insurance Coverage Promotion and Development of Tea Tourism Insurance Coverage Promotion and Development of Tea Tourism Insurance Coverage Promotion and Development of Tea Tourism Infrastructure in Assam NaBABAB Infrastructure in Assam NaBABAB Infrastructure in Assam	A521 A521 A522 A5205 A5204 A517 A530 A5236 A5236 A5239 A5240 A563 A579 A584 A5208 A541 A5268 A5277	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	122883522 805:52 115:1 8000 2444 NA NA NA NA NA NA	33662 22800 3000 000 000 000 000 000 000 000 000	122 355 80 111 8 8 NA NA NA NA NA NA	0.00000 0 2222800 353000 552000 00000 44800 NA NA NA NA NA NA	55493662 0 54500 192000 800000 0 NA NA NA NA NA NA O	726000 3522280 799850 960001 244800 NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	In process. Different activities under 888º as per action plan have been stered and payment/reimbursement of expenditure is under process.
207 208 209 210 211 212 213 214 215 216 217 218 219 220 221 222 223 224	Conservation Division Division Note: The second plane of the sec	Cachar WDC-1 Lyper Ghagra PMKSY 2.0 Anganwadi Services (General) Anganwadi Services (General) Anganwadi Services (General) Anganwadi Services (General) Anganwadi Centre Anganwa	AS212 AS212 AS212 AS222 AS205 AS204 AS17 AS30 AS230 AS230 AS230 AS240 AS277 AS-52 AS-52	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	12288 3522 8053 1155 8000 8000 NA NA NA NA NA NA NA NA NA NA NA NA NA	22800 0000 0000 0000 0000 0000 0000 000	0.0000 122 355 80 111 8 8 NA NA NA NA NA NA NA NA NA NA NA NA NA N	0.00000 0 0 2893662 2222800 553000 552000 NA NA NA NA NA NA NA NA NA NA NA NA	55493662 0 54500 192000 800000 NA NA NA NA NA NA NA	7260000 3522280 799850 960000 NA NA NA NA NA NA NA NA	NNA NNA NNA NNA NO (59%) 00 (100%) 00 (100%) NO (100%) NNA NNA NNA NNA NNA NNA NNA NNA NNA NN	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	in process. Different activities under 8889 as per action plan have been sterted and payment/reimbursement of expenditure is under process.
207 208 209 210 211 212 213 214 214 219 220 220 221 222 223 224 225 226	Conservation Division Division Note: The second plane of the sec	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwad I Service (General) Anganwad I Service (General) General Octobro (General) General Octobro (General) Anganwad (Lextre Special Nutrition Programme (SMP) Implementation of National Nutrition Mission (POSHAN Nutrition Mission (POSHAN Nutrition Mission (POSHAN Nutrition Mission (POSHAN Nutrition Mission (POSHAN Nutrition Mission (POSHAN Nutrition Mission (POSHAN Nutrition Mission (POSHAN Nutrition Mission POSHAN Child Protection Services) Beti Bachao Beti Padhao One Stop Centre Women Help Line Women Help Line National Mission for Empowerment of Women GMSY (PMMVY) Shakit Sadan Scheme Sakhi Nivas Sakhi Nivas Assich Nivas Invariance Coverage Promotion and Development of Tea Toursm Lourance Coverage Promotion and Development of Assistance NABARD Infrastructure in Assistance	AS21 AS212 AS242 AS205 AS204 AS206 AS206 AS206 AS206 AS206 AS206 AS206 AS207 AS206 AS206 AS206 AS207 AS206 AS207 AS206 AS207 AS206 AS207 A	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	122853522 80535311157 8000000000000000000000000000000000000	093662 22800 0000 0000 0000 0000 0000 0000	0.0000 1223 35 86 8 111 8 NA NA NA NA NA NA NA NA NA NA NA NA NA N	0.00000 0 0 2893662 2222800 25520000 255200000 255200000000	55493662 0 54500 192000 800000 0 NA NA NA NA NA NA NA NA NA NA	726000 3522280 799850 96000 244800 NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NO (59%) 0 (100%) 0 (100%) 0 (99%) 0 (99%) NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	In process. Oliferent activities under BBBP at per action plan have been stered and payment/reimbursement of expenditure is under process. NIL NIL NIL
207 208 209 210 211 212 213 214 215 216 217 220 221 222 223 224 225 226 227 228	Conservation Division To be compared to the conservation of the c	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwad I Service (General) Anganwad I Service (General) Anganwad I Service (General) Anganwad I Service (General) Anganwad I Centre Special Nutrition Programme (SAB) From the Construction (Pogramme (SAB) Mutrition Mission (POSHAN Nutrition Programme (SAB) Mutrition Mission (POSHAN Nutrition Mission (POSHAN Protection Service) Protection Services (POSHAN Nutrition Mission (POSHAN Nutrition Mission POSHAN Production Services) And Sabar Production Services (POSHAN Nutrition Production Services) Anatomal Mission for Empowerment of Women (SASH) Mission Sashi Niswas Sashi Niswas Sashi Niswas Sashi Niswas Sashi Niswas (Pomotion and Development of Tea Tourism Infrastructure in Assam NaBARD Infrastructure in Assam NaBARD Infrastructure in Assam NaBARD Infrastructure in Assam NaBARD Infrastructure in Assam NaBARD Infrastructure of NEC State Components of Scheme of NEC State Components of Post Post State Components of Post State	AS211 AS2121 AS2121 AS2121 AS222 AS205 AS206 AS206 AS206 AS207 AS206 AS207 AS206 AS207 AS2	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	12286 3522 8055 1157 8000 1157 8000 NA NA NA NA NA NA NA NA NA NA NA NA NA	22800 22800 2000 2000 2000 2000 2000 20	0.0000 1223 355 86 111 8 8 NA NA NA NA NA NA NA NA NA NA NA NA NA	0.00000 0 2222800 2553000 252000 252000 252000 252000 252000 252000 2520	S5493662 O	726000 3522280 799850 960000 2448000 NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NO (59%) 0 (100%) 0 (100%) 0 (99%) 0 (83%) 0 0 (83%) 0 NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	In process. Different activities under 8880 as per action plan have been stered and payment/reimbursement of expenditure is under process. NIL NIL NIL NIL NIL NIL NIL NI
207 208 209 210 211 212 213 214 215 216 217 219 220 221 222 222 222 222 222 222 222 222	Conservation Division To be compared to the conservation of the c	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwad I Service (General) Anganwad	AS211 AS2121 AS2121 AS2121 AS222 AS205 AS205 AS206 AS206 AS206 AS207 AS206 AS207 AS206 AS207 AS206 AS207 AS208 AS207 AS208	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	12285 3522 80553 1157 8000 1157 8000 1157 1157 1157 1157 1157 1157 1157 1	800 800 800 800 800 NA. NA. NA. NA. NA. NA. NA. NA. NA. NA.	0.0000 1223 35 80 111 8 8 NA NA NA NA NA NA NA NA NA NA NA NA NA	0.00000 0 0 2893662 2222800 25520000 255200000 255200000000	55493662 0 54500 192000 800000 0 NA NA NA NA NA NA NA NA NA NA	726000 3522280 960000 960000 2445000 NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NO (59%) 0 (100%) 0 (100%) 0 (100%) 0 (100%) 0 (100%) 0 (100%) NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	In process. Different activities under 888P as per action plan have been sterted and payment/einbussement of expenditure is under process. NIL NIL NIL NIL NIL NIL NIL NI
207 208 209 210 211 212 213 214 214 219 220 221 222 223 224 225 226 227 228 229	Conservation Division To be compared to the conservation of the c	Cachar WDC-1 Upper Ghagra PMCS7 2.0 Anganwadi Services (General) Anganwadi Services (General) General Construction/Upgradation of Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Construction Programme (Delawadi Centre Section 1997 Anganwadi Centre (Delawadi Centre Centre Women Feld Line Naviral Anganwadi Centre Women Feld Line Naviral Anganwadi Centre Women Feld Line Naviral Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre Section 1997 Anganwadi Centre 1997 Anganwa	AS211 AS2121 AS2121 AS2121 AS222 AS205 AS206 AS206 AS206 AS207 AS206 AS207 AS206 AS207 AS2	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	12286 3522 8055 1157 8000 1157 8000 NA NA NA NA NA NA NA NA NA NA NA NA NA	22800 22800 2000 2000 2000 2000 2000 20	0.0000 1223 355 86 111 8 8 NA NA NA NA NA NA NA NA NA NA NA NA NA	0.00000 0 1893662 2222800 553000 552000 00000 MA NA	55493662 54500 192000 800000 0 NA NA NA NA 1275 0 NIL NIL NIL NIL NIL NIL	726000 3522280 799850 960000 2448000 NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NO (59%) 0 (100%) 0 (100%) 0 (99%) 0 (83%) 0 0 (83%) 0 NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	In process. Different activities under 8880 as per action plan have been stered and payment/reimbursement of expenditure is under process. NIL NIL NIL NIL NIL NIL NIL NI
207 208 209 210 211 212 213 214 214 219 220 221 222 223 224 225 226 227 228 229	Conservation Division To be compared to the conservation of the c	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwadi Services (General) Anganwadi Services (General) General) General Anderson General Genera	AS211 AS2121 AS2121 AS2121 AS222 AS205 AS205 AS206 AS206 AS206 AS207 AS206 AS207 AS206 AS207 AS206 AS207 AS208 AS207 AS208	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	12285 3522 80553 1157 8000 1157 8000 1157 1157 1157 1157 1157 1157 1157 1	800 800 800 800 800 NA. NA. NA. NA. NA. NA. NA. NA. NA. NA.	0.0000 1223 35 80 111 8 8 NA NA NA NA NA NA NA NA NA NA NA NA NA	0.00000 0 1893662 2222800 553000 552000 00000 MA NA	55493662 54500 192000 800000 0 NA NA NA NA 1275 0 NIL NIL NIL NIL NIL NIL	726000 3522280 960000 960000 2445000 NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NO (59%) 0 (100%) 0 (100%) 0 (100%) 0 (100%) 0 (100%) 0 (100%) NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	In process. Different activities under 888P as per action plan have been sterted and payment/reinussement of expenditure is under process. NIL NIL NIL NIL NIL NIL NIL NI
207 208 209 210 211 212 213 214 214 215 216 217 219 220 221 223 224 225 226 227 228 229 230	Conservation Division To be compared to the conservation of the c	Cachar WDC-1 Upper Ghagra PMKSY 2.0 Anganwad Service (General) Anganwad Service (General) Anganwad Service (General) Anganwad Service (General) Anganwad Service (General) Anganwad Service (General) Anganwad Service (General) Anganwad Service (SAB) Anga	AS211 AS2121 AS2121 AS2121 AS222 AS205 AS205 AS206 AS206 AS206 AS207 AS206 AS207 AS206 AS207 AS206 AS207 AS208 AS207 AS208	CSS CSS CSS CSS CSS CSS CSS CSS CSS CSS	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	122853522 80553 11573 8000 11573 8000 11573 8000 11573	03662 22800 0000 0000	0.0000 1223 355 86 111 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	0.00000 0 1893662 2222800 255000 000000 44800 NA NA NA NA NA NA NA NA NA NA NA NA NA	55493662 0 54500 192000 800000 0 NA NA NA NA NA NA NA NA NA NA	7260000 799850 799850 960000 244800 NA NA NA NA NA NA NA NA NA NA	NA NA NO (59%) 00 (100%) 00 (100%) 00 (100%) 00 (100%) 00 (100%) 00 (100%) NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	In process. Different activities under 8880 as per action plan have been stered and payment/reimbursement of expenditure is under process. NIL NIL NIL NIL NIL NIL NIL NI

222 Pre-Matric Scholarship To NIL	NIL NIL					
233 Simon Sing Horo Special NIL NI		NIL NIL	NIL	NIL	NIL	NIL
Tea And Tea Gardens INL NIL NIL NIL NIL NIL NIL NIL NIL NIL	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL
Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes Suffering NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL
Flourist Assistance For	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL
	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL
Financial Assistance for	NIL NIL	NIL NIL		NIL	NIL	NIL
Courses						
Tea Tribes & Adivasi Women SHG NL NL NL NL NL NL NL NL NL NL NL NL NL	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL
Skill Development & Entrepreneurship Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni) NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL
240 Coaching For Higher Studies NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL
241 Grants To Non-Official Organization Of Welfare NIL NIL <th>NIL NIL</th> <th>NIL NIL</th> <th>NIL</th> <th>NIL</th> <th>NIL</th> <th>NIL</th>	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL
Promotion of Sports & Youth Welfare Activities including NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL
Grants To Cultural Organizations NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL	NIL NIL	NIL NIL	NIL	NIL	NIL	NIL
Awareness Programme on Child/Human Trafficking, NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL	NIL NIL	NIL NIL		NIL	NIL	NIL
245 Desh Bhakti Divas NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA
247 Relations, Printing & Pension for Stationery Journalist NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA	NA NA	NA	NA	NA	NA
248 Press Tour NA NA NA NA NA NA NA NA NA	NA NA	NA NA	NA	NA	NA	NA Financial statement is
PMAY-G N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A	N/A N/A	. N/A	0	0	maintained only at the state level in Awaassoft. It is Demand Driven
250 MGNREGA	570.29 572.83 (99.55)	N/A	. N/A	0	0	Programme and payment is also DBT (Direct Beneficiary Transfer) system
251 SOPD 33.31	33.31 60.78					
252 RGSA 60.78 253 15th FC 1220.88	1220.88					
	N/A					
254 NSAP N/A N/A						
254 NSAP N/A N/A	N/A N/A	N/A N/A	. N/A	N/A	N/A	N/A
254 NSAP N/A N/A N/A	N/A N/A N/A N/A		N/A N/A	N/A N/A	N/A N/A	
254 NSAP N/A		N/A				
NSAP NSAP N/A N/	N/A N/A	N/A N/A	N/A N/A	N/A	N/A	N/A
254 NSAP N/A N	N/A N/A	N/A N/A	N/A N/A N/A	N/A N/A	N/A N/A	N/A N/A
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254 NSAP N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	
254 NSAP N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	
254 NSAP N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	
254 NSAP N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	
254 NSAP N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	
254 NSAP N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	
254 NSAP N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	
254 NSAP N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	
254 NSAP N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	
254 NSAP N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	
254 NSAP N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	
254 NSAP N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	
255	N/A N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
255 P& Reference P& P& P& P& P& P& P& P	N/A N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
255 NSAP N	N/A N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
255 NSAP N	N/A N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A
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281	Samagra Shiksha Secondary	Science Lab [SMDC] 2024-25				333.942	0.000	333.942	0.000	417.428	157.1898 6 (47.07%)	0.00			
282		Major Repair [SMDC] 2024-25				31.168	0.000	31.168	0.000	38.960	14.126 (45.32%)	0.00			
283		Ramp & Handrail [SMDC] 2024-25				0.441	0.049	0.441	0.049	0.490	0.049 (90%)	0.49 (10%)			
284	Samagra Shiksha Elementary	Additional Class Room [SMC] 2024-25				184.496	0.00	184.496	0.00	230.62	110.2656 3 (59.77%)	0.00			
285		Boys Toilet [SMC] 2024-25				24.300	0.00	24.300	0.00	27.00	11.566 (47.60%)	0.00			
286		Building Less School (LP) [SMC] 2024-25				56.768	0.00	56.768	0.00	70.960	32.274 (56.85%)	0.00			
287		Building Less School (UP) [SMC] 2024-25				7.096	0.00	7.096	0.00	8.870	7.096 (100%)	0.00			
288		Dilapidated Building (LP) [SMC] 2024-25				241.264	0.00	241.264	0.00	301.580	102.187 (42.35%)	0.00			
289		Dilapidated Building (UP) [SMC] 2024-25				120.632	0.00	120.632	0.00	150.790	71.974 (59.66%)	0.00			
290		Girls Toilet [SMC] 2024-25				5.724	0.00	5.724	0.00	6.360	2.862 (50%)	0.00			
291		Major Repair [SMC] 2024-25				34.452	0.00	34.452	0.00	38.280	30.851 (89.55%)	0.00			i
292		Ramp & Handrails [SMC] 2024-25				3.969	0.441	3.969	0.441	4.410	3.78 (86%)	0.00			
293		Additional Class Room (Alternative Proposal [SMC] 2024-25				40.800	0.000	40.800	0.000	51.000	29.88834 (73.26%)	0.00			ı
294		Boys Toilet (Alternative Proposal) [SMC] 2024-25				19.476	0.000	19.476	0.000	21.640	15.38000 (78.97%)	0.00			
295		Boundary Wall (Alternative Proposal) [SMC] 2024-25				15.710	0.000	15.710	0.000	19.637	9.45400 (60.18%)	0.00			

296		Assam Sanskritik Mahasangram 2023-24	_	State	_	_	_	NIL	_	NIL		NIL	11330000/-		7773288 /- (68.61%)	7773288/-	NIL	7773288/-	NIL	Committed liabilities for programme yet to be paid
297	Cultural Affairs Deptt.	Amrit Kalash Yatra	_	State	_			NIL	_	NIL	_	NIL	801000/-	_	801000/- (100%)	801000/-	NIL	801000/-	NIL	No communication received from Govt regarding submission of UC till date
298		Har Ghar Tiranga Campaign, 2024		State	_	_		NIL		NIL	_	500000/-	500000/-		500000/- (100%)	500000/-	NIL	NIL	500000/-	No communication received from Govt regarding submission of UC till date
299		National Food Security Act, 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300		Consumer Welfare Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
301		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
302		Smart Public Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
303	.	Fair Price Shop Automation under NFSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
304		Consumer Awareness Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
305		ACTIVITIES AAMAR DUKAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
306		Samabai Sabalikaran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
307		Construction of Godown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
308		End-to-End Computerization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
309		State Consumer Helpline Strengthening of Consumer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
310	F	Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
311	&	Confonet Project	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
312 313	c	Paddy Procurement Rice Fortification	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
314	s	Dealer's Margin Feb - July,		CS/State		Ü	- 0		**********	*********			*******							Disbursed
315	•	Transportation Cost Feb -							***********		*******	32,087,676	84,204,026							
316		July, 2024 Dealer's Margin August,							9,270,489	**********	***********	9,270,489	21,631,141		********					Disbursed
-		2024 Transportation Cost August,																		Disbursed
317		2024 Transportation Cost							5,341,814	*********	8,676,098		14,017,912		-					Disbursed
318		PMGKAY (June-Sept), 2022							221,54	0,456	221,	540,456	**********	221,5	40,456					Disbursed
319		Dealer's Margin PMGKAY (June-Sept), 2022							19,91	3,664	19,5	913,664	19,913,664	19,9	13,664					Disbursed
320		Financial Assistance to GPSS under Samabay Sabalikaran							1,82,7	2,141	1,82	,72,141	18,272,141	1,82,	72,141					Disbursed
321	·	Dealer's Margin September, 2024							9,288,578	*******	9,288,578	3,096,193	12,384,771							Under process of Disbursal
322	·	Transportation Cost September, 2024							5,365,655	*************	5,365,655	3,349,166	8,714,821	***************************************						Under process of Disbursal
323		September, 2024							l	l	f		1				-	l		onder process or disbursal
324		ISDP	DOC Govt. of ASSAM	css	DOS Govt. of ASSAM	DOS Govt. of ASSAM		DOS Govt. of ASSAM	-	-	1,63,55,5 49/-	10,00,000/-	1,63,55,549 /-	100%	100%	=	-	-	-	
325 326		RKVY-RAFTAR SOPD-G		CSS	-				-	-	NIL	NIL	NIL							Fund not received yet
326		SOPD-G SOPD-ODS							l	-	 							 		On Process On Process
328		Muga Mission																		Completed
329	Handloom & Textiles	NERTPS																		Completed
330 331		CDP A-Part			-				-	-		-	-				-	-	-	Completed NIL
331		Aspirational District							l	-	 							 		NIL
333		Silk samagra-1																		NIL
			Ministry of																	Under process in state
334		Silk samagra-2	Textile, Govt. of India																	govt.

ANNEXURE B

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Extension of Sanjoy market culvert, Silchar under CIDF.	Related expenditure will be made by Chief Engineer,	work completed.
2		Construction of Box culvert at India club, Silchar under CIDF	Related expenditure will be made by Chief Engineer,	work completed.
3	Department of Housding & Urban Affairs.	Road widening & providing heavy guard wall at Rangirkhal, Silchar under	Related expenditure will be made by Chief Engineer,	work is in progress.
4	Department of Housing & Order Ariens.	Footpath Cum Drain on NH-54 at different streches, Silchar under CIDF.	Related expenditure will be made by Chief Engineer,	work will be started soon.
5		Rejuvenation of Saap nala at Gandhi Bagh Silchar under AMRUT-2.0	Related expenditure will be made by Chief Engineer,	Revised DPR submitted for approval.
6		Construction of convention centre at Silcoorie, Silchar under UIDF.	Related expenditure will be made by Chief Engineer .	Column, Roof beam, Brick work and fabrication of roof

v	ISIT HTTPS://WWW.INDIAR	ANNEXURE -B	ONCERNES M	INISTRY /
SI.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Silchar Division No.II, Silchar	-	-	-
2	Silchar (PHE) Division No.J, Silchar	Augmentation of Slichar Town water supply scheme under SOPD (6) (C.M.'s special package for Barak Valley)	Payment already made for outstanding liabilities. Fee incomplete components works is in progress. Balance fund is yet to be released.	
3		Greater Katigorah w/s/scheme under SOPD (G)	Balance works is going on.	

DIRCC, CACHAR SICCHAR Anneuure-B.

DIRCC, CACHAR SICCHAR Anneuure-B.

8. Schemes for which no funds are received by the District/Council: For [Please visit https://www.indiabudget.gov.in/index.php- and concernes Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DI&CC, CACHAR SILCHAR	NIL	NIL	
2				

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Singeround Craster Development Project under HCDF, Chaer SOFD-G (State		

Assistant Director, Handloom & Textile, Cachar, Silchar.

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare Department	Assam Motor Transport Workers' Social Security Scheme	NIL	Not yet started

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & sericulture	Assam Silk Outreached Mission	For Som Plantation. No fund released yet	300 Nos. Muga farmers approved
2		SILKSAMAGRA-2 Ministry of Textile Govt. of India	Under process in state govt.	Proposal submitted for 2000 nos. farmers

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sports & Youth Welfare, Assam	Nil	NI	
2				

ANNEXURE -C

AGRICULTURE

										Annexure- C
	Physical Pro	grss of Works unde	r different Schem	es/Programi	nes/Projects a	cross Departmen	ts- of Current Y	fear .		
		Name of the		Progress or c	urrent rear wo	nts / services car of obvices	egorise numbe	O WORKS DASE	n ou rue zraße	
S.No	Admin Dept.	Scheme	Works sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
			sanctioned in							
1	DAO, CACHAR	A. PM-KISAN						1		
		Enrolment of farmers under PM KISAN &Number of farmers received 16th Installment	107662			54151.00%				
2	DAO, CACHAR	B. SOIL HEALTH CA	ARD-							
		Aspirational Block, Lakhipur	1700+5000							Soil samples are being collected by the vendor, Octopus Inc.
3	DAO, CACHAR	C. Paddy Procurer	ment-		•		•	•	•	
		KMS 2023-24 (1st Crop)(MT)	110000					***********		
4	DAO, CACHAR	D. RKVY-								
		Distribution of Tricycle 2023-24	76 nos.	76						
		Community Nursery 2024-25	50 Ha							
		HYV paddy demonstration 2024-25	200 Ha							
		Traditional Paddy (Black/ Joha Rice) 2024- 25	100 Ha							Beneficiary selection followed by approval
<u>-</u>		Black Gram 2024- 25	30 Ha							through DLSC is under process
		Green Gram 2024- 25	30 Ha							
		Seasamum 2024- 25	30 Ha							
		Finger Millet 2024-25	70 Ha							

5	DAO, CACHAR	E. FNS-Pulse (2024	1-25)-					
		Black Gram	100 Ha					
		Pigeon Pea	100 Ha					
		Lentil	100 Ha					Beneficiary
		Rajmah	300 Ha					selection
		Pea	300 Ha					followed by
		Knapsack sprayer	1500 Nos.					approval through DLSC is
		Power Sprayer	400 Nos.					under process
		Water Carrying pipe	13000 RM					
		Pumpsets	200 Nos.					
6	DAO, CACHAR	F. NMEO-OS (2023	1-24)-					
		Sprayer (Manual)	700 Nos.					
7	DAO, CACHAR	G. NMEO-OP(2023	1-24) -					
		New Plantation for Year 2022-23 (Plantation during 2023-24)	150 Ha.			3557.00%		
		New Plantation for Year 2023-24	5000 Ha.				7709.00%	
		Two days exposure visit to Kolasib	1 No.	100%				Visited on 24 & 25 th Nov, 2023
8	DAO, CACHAR	H. CSS-ATMA-						
		Agriculture Demonstration	15 Nos.	15 Nos.				
		Allied Demonstration	15 Nos.	15 Nos.				
		Capacity Building Training	15 Nos.	15 Nos.				

Annexure- C. APDCL

	Physical Pro	grss of Works unde								
S.No	Admin Dept.	Name of the	Number of Works	Progress or C	urrent rear wor	of obvsical		OI WOLK? DEM	n on the stage	
3.140	Admini Dept.	Scheme	sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
		Assam Electricity Distribution System	10Nos New 33/11 KV substation			90%				work in progre
1	APDCL	Enhancement Project (AIIB Funded)	0 1 No New 33/11 KV substation at Jaypur			18%				work in progre
2	APDCL	Revamped Distribution	LT Reconductoring			85.64%				work in progre
-	APDLL	Sector Scheme (RDSS)	New HT line with Transformers			17%				work in progre
3	APDCL	High Voltage Distribution System (HVDS) Scheme	New HT& LT line with Transformers			16%				work in progre
4	APOCL	Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis under RDSS	Metering Infrastructure			29.66%				work in progre

		Scheme								
										Annexure- C
P	hysical Progres of	Works under diffe	rent Schemes/ Pr	rogrammes/Pi	ojects across E	epartments- of	Current Year Ele	mentary		
SI. No	Admin Dept.	Name of the	Works			of physica	nrneress			Remarks
		Scheme	sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	
2		Additional Class Room (2023-24)	81		70%				23	Out of \$1 units. 01-unit, Completed 57-units, in progress 04-units, Non Started, land problem started after commencement of the work and 19-units Alternative Proposal
8		Dilapidated ACR (2023-24)	21		70%				0	
3	hiksha	Girls Toilet (2023- 24)	11	100%					1	01 no. non started Alternative Proposal
4	Sam agra Shiksha	Boys Toilet (2023- 24)	28	100%					7	07 no. non started Alternative Proposal
5		Dys. Functional Girls Toilet (2023- 24)	21	100%					2	02 no. non started Alternative Proposal
6		Dys. Functional Boys Toilet (2023- 24)	32	100%					2	02 no. non started Alternative Proposal
7		Ramp (2023-24)	43	100%					5	05 no. non started Alternative Proposal
9		Boundary Wall (2023-24)	9		75%				1	01 no. non started Alternative Pronosal
10	1	Major Repair (2023-24)	24		75%				0	
11		Boundary Wall	119		95%				12	Fund sanctioned for 119 nos. of school, 102 nos. Completed, 05 nos. in Progress & 12 nos. of fund not released due to non feasibility
12	Rejuvenation	Girls Toilet	15	100%					3	03 no. non started Alternative Proposal
13	×	Boys Toilet	35	100%					7	07 no. non started, 03 no. Alternative Proposal, 04 no. fund is to be surrender
14	1	Major Repair	45	100%					0	
14		Electrification	1						1	01 no. non started Alternative Proposal

District Project Engineer, Samagra Shiksha District Mission Co-Ordinato

Annexure										
	on the stage	condary or works pase	egorise number	KS / Services Care	rojects across E	rogrammes/F	erent Schemes/ P Number of	f Works under diffe	hysical Progrss o	
Remarks	Not started	1-25%	25-49%	of physical 50-74%	75-99%	100%	Works sanctioned in	Scheme	Admin Dept.	S.No
(Contract Wo 35 units wor order not issu & 31 units started	35	1430	45%	201411	13-32%	100%	66	ADDL CLASS ROOM		i
01 no. completed & no. Non start (Cachar High School, NO SMDC)	1			50%			2	GIRLS TOILET (FRESH)		Ž
06 nos. Completed & no. Non start (Cachar Hig School, NO SMDC)	1				85%		7	BOYS TOILET (FRESH)	Samagra	3
01 no. in Preogress 8 03 no. tendo not floated	0				70%		4	MAJOR REPAIR	Shiksha	5

6	RAMP & RAIL	2		50%		1	01 no. Completed & 01 no. Non started (Cachar High School, NO SMDC)
7	DRINKING WATER FACILITY	3		67%		1	02 nos. completed & 01 no. Non started (Cachar High School, NO

District Project Engineer, District Mission Co-Ordinator, Samagra Shiksha Samagra Shiksha

Annexure- C.

S.No	Admin Dept.	grss of Works unde Name of the	Number of				ategorise number		d on the stage	_
		Scheme	Works continued in	100%	75-99%	50-74%	25-49%	1-25%	Not started	_
		CIDF,AMRUT-2.0 & UIDF schemes								
	1	Extension of Sanjoy market culvert under CIDF.		100%						
	2	Box culvert at India club under CIDF.		100%						
	3	Road widening &guard at Rangirkhal under CIDF.(Pt-A & B)					27.42%			
	Department of Housing & Urban Affairs	Foot path cum drain on NH-54 at different stretches.under CIDF.							Will be started soon	
	5	Rejuvenation of Saap nala at Gandhi Bagh , Silchar under AMRUT-2.0							Not started	
		Convention							Column, Roof beam, Brick work and fabrication	
	6	Centre at Silcoorie , Silchar under UIDF.					27%		of roof truss is on progress	

Annexure-

		Physical Prog	rss of Works unde	er different Schen	nes/Programn	nes/Projects ac	ross Departmen	ts- of Current Ye	ar		
ſ	S.No	Admin Dept.	Name of the		Progress of Co	urrent Year wor	ks / Services-Cat	gorise number (of works base	d on the stage	REMARKS
	3.40	Aumin Dept.	Scheme	Works	100%	75-99%	50-74%	25-49%	1-25%		All the S.T.W.
ſ									-		points under PMKSY HKKP has
									\		been completed
ſ		Irrigation				NIL					successfully,
ſ		Department.				/					recently D.P.R for S.M.I. has
ı		20,000									approved and
ı											accordingly A.A.
ſ											estimate for

Annexure

		rss of Works unde								
Sl. No.	Admin Dept.	Name of the	Number of	Progress of C	Jurrent Year wo	irks / Services-Ci	ategorise numbe	r of works base	d on the stage	Remarks
		Scheme	Works conctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	Handloom & Textiles	Chief Minister's Flagship Programme "Swanirbhar Naari" for the year 2022–23. (2nd Phase)	=	-	=	=	=	12%	=	Sale of products is going on through Swanithhar Naari sale porta from the total procurred products of 2nd Phase (2nd part
2		Pradhan Mantri Suraksha Bima Yojana	Target not yet achieved			55%				Process is goin
3		Pradhan Mantri Jeevan Joyti Bima Yojana	Target not yet achieved					20%		on

Assistant Director, Handloom & Textile, Cachar, Silchar.

Annexure- C.

S.No	Admin Dept.	grss of Works unde Name of the	Number of			rks / Services-Ca			d on the stage	REMARKS (If
	1	Scheme	Works	of physical p	rogress					Any)
			sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile & Sericulture	Assam Silk Outreach Mission (Muga Mission)		100%				-	300 Nos. Beneficiaries approved. Fund not yet released	
,		of DLC 60 nos.	Eri 1 no - Rs. 4000 Muga- 1 no - Rs. 6000	100%	-			-		Repairing work of 1 no. Eri Rearing House completed at ESG Darmikhal under SOPO_DOS Scheme for the year 2023 24. Repairing of 1 no. Eri Rearing House is going on at ESG Harming of 5 no. Eri Rearing SOPO_DOS Scheme for the year 2023 24. Repairing of 1 no. Eri Rearing House is going on at ESG Harmingar under SOPO_DOS Scheme for the year 2023 24. Students of various chooks of the year 2023 24. Students of various chooks of the year 2023 24. Team Pallapool for educational Dour.

Annexure- C.

S.No	Physical Prog Admin Dept.	rss of Works und Name of the	Number of			across Departm orks / Services-C			ed on the stage	Remarks
		Scheme	Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H.& Vety.	NLM	Fooder production at farmer individual land	100%						
2	A.H.& Vety.	NLM	Farmers Training on Poultry, Piggery, Goatery	100%						
3	A.H.& Vety.	NLM	Awarness Worshop & Introductory Training on Feeds & Fooder	100%						
4	A.H.& Vety.	NLM	IPPL Birds			50%				
5	A.H.& Vety.	NLM	Rural Backyard Sheep & Goat Development	100%						
6	A.H.& Vety.	NLM	Moringa Cultivation				49%			

7	A.H.& Vety.	RIDF	RIDF- Construction of Assam Type Sub- Centre building, wall and electrification, water supply etc. at Mahadevpur, Cachar					15%		
8	A.H.& Vety.	ASCAD	Lumpy Skin disease vaccination(un der ASCAD)					11%		1st Round 46000 doses (Completed) ,2nd round received 46000 doses
9	A.H.& Vety.	RKVY	Anti Rabis Vaccination	1st Round 100% 2nd Round 15%						
10	A.H.& Vety.	LH&DCP	CSF Vaccine	100%						started from 15th March,5920 Doses
11	A.H.& Vety.	LH&DCP	FMD Vaccination	100%					Started from 15th Sept. 2023	241014 doses
12	A.H.& Vety.	LH&DCP	PPREP					21.00%	Started from 15th May	21228 doses utilised from 103300
13	A.H.& Vety.	LH&DCP	Brucellosis Vaccination			79.54%			Started from 15th Sept. 2023	8603 doses utilised out of 10934
14	A.H.& Vety.	APART	HS+BQ Vaccine		100.00%					18000
15	A.H.& Vety.	SOPDG	Maize Cultivation	100%						
16	A.H.& Vety.	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP) under Assam Livestock Development Agency	Artificial Insemination done							1349 nos. (Sex sorted Semen 39) Govt AIT 154 under RGM MAITRI no. 25 Gopal MITRA 5
17	A.H.& Vety.	Livestock Census						10%		Processing going on
18	A.H.& Vety.	ISS					50%			Rainy Season part

ANNEXURE-D

Annexure- D.

						Annexure- D									
										of Previous Years					
S.No	Admin Dept.	Name of the	of Works	Number of Y	ears Delayed fo	r comletion - as	on the last date	of Financial	Progress of Pe	ending Works of pr	evious Years pend	ding as on the	last date of la	st financial Year-	
		Scheme	pending as on	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	APDCL	Assam Electricity Distribution System Enhancement Project (AIIB Funded)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	APDCL	Revamped Distribution Sector Scheme (RDSS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	APDCL	High Voltage Distribution System (HVDS) Scheme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4	APDCL	Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis under RDSS Scheme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Annex

										vious Years Eleme					
		Name of the	of Works			or comietion - a: rks based on the			Progress of	Pending Works of p Categorise s	revious Years pe unrks based on th				
S.No	Admin Dept.	Scheme	pending as on the last date of	Less than 1 Yr	>=1 to <3 Yrs		>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
i		ADDL CLASS ROOM	7	7				7	100%						Work Completed
2		GIRLS TOILET													
3		BOYS TOILET													
4	Samagra	RAMP & RAIL													
5	Shiksha	DYS FUNCTIONAL GIRLS TOILET													
6		DYS FUNCTIONAL BOYS TOILET													

District Project Engineer, District Mission Co-Ordinate Samagra Shiksha Samagra Shiksha Samagra Shiksha

													Annexure- D.	
			Physical Proj	grss of Works	under different	Schemes/ Progr	ammes/Project	s across Depar	tments- of Pre	vious Years Secon	idary			
S.No	Admin Dept.	Name of the Scheme	of Works pending as on the last date of		Categorise wo	rks hased on the >=3 to <5 Yrs	delay in compl		100%		onevious rears pe works hased on th 50-74%			Remarks
1		MAJOR REPAIR	3	3				3	100%				0	
2	8	GIRLS TOILET	8	8				8	100%				0	
3	18	BOYS TOILET	8	8				8	100%				0	
4	dary Edu	DRINKING WATER FACILITY	2	2				2	100%				0	
5	Secon	ADDL. CLASS ROOM	27	27				27		75%				
6	- 8	SC. LAB	2	2				2		75%				
7	a Shi	COMPUTER	1	1				1		75%				Contractor Works
8		ART & CRAFT	5	5				5		75%]
9	ä	LIBRARY	2	2				2		75%				
10		SOLAR SCHOOL	5	5				5	100%					

District Project Engineer,
Samagra Shiksha
Samagra Shiksha

Annexure- D.

			Physical Progress	of Works undi	er different Sch	emes/Programs	nes/Projects acr	oss Departme	nts- of Previou	us Years				
S.No	Admin Dept.	Name of the	of Works	Number of Y	ears Delayed fo	r comletion - as	on the last date	of Financial	Progress of Pe	ending Works of p	revious Years per	ding as on the	last date of la	st financial Year-
		Scheme	pending as on the last date of	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
	Department of	CIDF Schemes 4 nos.	4 Nos.	NA.	NA.	NA .	NA	NA .	100% for Sanjoy market culvert & 100% India Club Culvert.	NA .	NA.	27.42% for Rangirkhal (both Pt-A& Pt-B).		Contractor unwillingness to start the work due to his bad physical health.
3		UIDF Scheme 1 no.	1 Nos.	NA.	NA.	NA	NA	NA .	NA .	NA.	NA	27% for Convention Centre		Work In Progress.

П														Revised DPR
П														submitted but not
П		AMRUT-2.0												yet
ш		Scheme. 1 no												approved.(Saap
														Nallah at
L	3		1 Nos.	NA	NA	NA	NA	NA	NA.	NA	NA	NA	NA	Gandhibagh).

Annexure- D.

			Physica	Progress of W	orks under diffi	erent Schemes/	rrogrammes/Pi	ojects across t	Departments-	of Previous Years	OFFICE STREET	minus actions	erasi naneni	acrimani ar viari	
		Name of the	of Works	Year		rks based on the					unriks hased on th			and the second second	Remarks
S.No	Admin Dept.	Scheme	pending as on	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		Renovation of salchapra Irrigation scheme at daloo pump center under SOPD-G for the year 2023-24		Do		1	***	Less than 1 year	-	***		-	####	Do	
2		Renovation of Rajeshwarpur Mohadevpur lift Irrigation scheme (SC) under SOPD- G for the year 2023-24		Do		-	***	Less than 1 year	_	400	en.	-	600	Do	
3	Irrigation Deptt.	Repairing & renovation of existing office building of Borkhola Sub- division (lirri.) and repairing of Boundary wall for office compound of Borkhola Katigorah Division (lirri.) at Borjatrapur under M&R for the year 2023-24	4	Do	-	-	***	Less than 1 year	_	***	***	_	***	Do	Due to MCC, it was not possible to proceed the tender process. Currently it is under process & work will be start soon if the weather condition is favourable.
4		Repairing of Approach road, car shed, water tank reservoir and repairing of Boundary wall for office compound of Borkhola Katigorah Division (Irr.) at Borjatrapur under M&R for the year 2023-24		Do				Less than 1 year	_				***	Do	

Sd/-Executive Engineer Borkhola Katigorah Division (Irri.) Borkhola

						440	NEXURER- D								
			PHYSICAL PROGRE							MENTS- OF PREVIO					
SI. No.		Name of the	of Works	NUMBER O	F YEARS DELAY	ED FOR COMPLE	TION - AS ON TH	E LAST DATE	PROGRESS C	F PENDING WORK	S OF PREVIOUS Y	EARS PENDIN	G AS ON THE	LAST DATE OF LAST	
	Admin Dept.	Scheme	pending as on	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	TOTAL	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Silchar (PHE) Division No.II, Silchar	JJM	474	427	47	0	0	474	6	67	72	174	141	14	Contractor recently allotted from HQ, land issue in 6 nos. schemes
2	Silchar (PHE) Division No.I, Silchar	JJM	162	135	27	0	0	162	14	89	57	1	1	0	
Tota	al		636	562	74	0	0	636	20	156	129	175	142	14	

DISTRICT MISSION DIRECTOR
CUM
EXECUTIVE ENGINEER (PHE) SILCHAR

Annexure- I

			Physica	l Programs of V	Sorbe under dit	Fenout Solvennos/	Decoration of (Pa	miente annes I	Denortments -	Of Previous Veers					Annexure- D
			Total number	Number of Y	ears Delayed 1	or completion -	as on the last da	te of Financial	Progress of	Pending Works of	previous Years p	ending as on tr	ie iast date of	ust Imanciai Year-	
Sl. No.	Admin Dept.	Name of the Scheme	of Works pending as on	Less than 1	>=1 to <3 Yrs	>=3 to <5 Yrs	delaw in compl >=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not Started	Remarks
PMGSY-III	1	1	the last date of	11											
raigs1-iii		AS-03-238, NH-													
1		54 Kabuganj Bazar to Kazidhar	1		1			1		1					Work in progress
2	n. Dhokii		1		1			1	1					-	Work in progress
3	PWR D D&S TR Dive.	Dholai Bhubander PWD road	1	1				1			1				Work in progress
4	2	Amraghat to Dhalaikhal via Nagakhal FV,	1					0	í						Completed on 05/06/23
5		AS-03-273, Amraghat to Jurkhal	1	1				1			1				Work in progress
CHIEF MINISTER'S SPL. PCKG.(BV	O(Ph-D)														
6	÷	Constn. of road from Palonghat Bazar to Bhubandhar TE via Rukni TE along with constn. of RCC bridge (100 MT) over Sonai river at Darmi Ferri Ghat 6KM (Package No. CAC_CM's_BV_ 34).	ı				1	1	1						Completed on 19/06/23
CORD C D (Dr. DOMER 10)															
(SOPD-General),(Pt-II)(2018-19)	Diva., Dhokai	Construction of RCC Bridge over River Amjur connecting Tegnapar and Gobindapur (Br. Length = 70.00M). (Pkg.No.CE/Mai nt/SOPD/18- 19/Sonai-05).	1		1			1		1					Revised estimate Approved from CE Office & Work in progress
8	PWR D D&S TR Divin., Dhokii	Construction of Road from SMD Road at Katchudaram Bazar to Nalarpar (Ch.0.00m to Ch.1500.00m). (Pkg. No.SE/SIL/SOPD G(17 of Sonni LAC)	1			1		1	1						Completed on 01/03/23

9	A	Construction of RCC Bridge No.3/1 on Gorgori Nallah at Joraghuli Mongalpur Road (Package No. BR- 1000/LAC- 10/012).	1				1	1	1						Completed
SOPD-G (2019-20) (Re-Construction	1	Re-construction BUG Bridge of													
10	PWR D D&S TR Divn., Dhokai	Bhaga Serkham Rond at Bhaga Bazar & BUG Bridge of Mchankhal at Amarghat Chekarcham Road under SOPD (G) for the year 2019- 20.PKg. No. DSTRD.SOPD/G /2019-2006	1	1				1	1						Completed on 25/06/23
11	FWRD	Re-construction of road from Naturabazar Baromoni PWD road to Boaljur via 1314 No. Salepur LP School under SOPD (G) for the year 2019-20, Somil LAC.	1		1			1	1						Completed
SOPD-G(19-20) (Signature Project)		Construction of							I						
12	Diva., Dhokai	road from Ganganagar to Bhuban Hill Temple (Ch. 2000m to Ch. 4000m) under Signature Project of SOPD - G (State Priority Scheme) for the year 2019-20. Dhotai LAC.	1			1		1		1					Resumed on 04/12/22 after getting clearance from Forest Deptt.
13	PWRD D&S TR Diva., Diodai	Improvement of Kachudarum to Kabuganj road via Hatikhal Bazar under Signature Project of SOPD - G (State Priority Scheme) for the year 2019-20, Somai LAC, Package No. SOPD_SIG_19_2 0_04	1	1				1	1						Completed on 12/06/23
SOPD-G (2019-20)(ASSAM DARSH)	4.N)														
14	Divn., Dholai	Construction of Road from Krishnapur to Bhuban Hill Including R.C.C. Bridge under SOPD (ASSAM DARSHAN) for the year 2019-20, Dholni LAC.	1			1		1	1						work completed
15	PWR D D&S TR Diva., Dhokai	Construction of Sri Sri Chandragira (Cachari Rajar) Mandir Road Tulagram, Pt-II, Somai under ASSAM DARSHAN for the year 2019-20, Somai LAC.	1			1		1	1						Completed on 05/06/23
SOPD-G(2020-21) (Signature Project	- MP)			•											
16	A	Construction of Road from NH- 54 (Near Dholai Police Station) to Lowarbond Aixawl Road) under Signature Project under SOPD-G for the year 2020-21, Silchar HPC(Dholai LAC)	1		1			1	1						Completed
SOPD-G(2018-19) (Signature Project-	Uttaran)														
17	A	Improvement of Road from Silchar Hailkandi road at Silcoorie at Bairagirillah under Signature project under Somai LAC for the year 2018- 19(Ch.500.00m) to ch.5000.00m)	1				1	1	1						Completed
RIDF-XXVI		Upgradation of		1	I		ı		ı		I	1	1	I	
18	., Dhokai	Shyamacharanpu r (BBC Road) to Mathurapur via Bidyaratanpur under RIDF XXVI of NABARD for the year 2020-21, Dholai LAC	1	1				1	1						Completed on September/23
19	PWRD D&S TR Diva., Dhokai	Strengtherning/I mprovement of a Road from PMGSY Package No AS-03-178 near Bantarapur Telephone Exchange to Phalloughat RCC Bridge at Standar via Golasina under RIDF XXVII for 2020- 21.	1	1				1	1						Completed on 25/05/23
SOPD-General(2020-21)		la.						-							
20		Construction of Road from BBC Road to Bubandhar FV including RCC Bridge under SOPD-G for the year 2020-21, Dhotai LAC. Construction of	1	1				1	1						Completed on 31/03/23
21		Construction of Road from Debigur PWD Road to Gojalghat Rukni Bazar under Jibangram G.P. under SOPD-G for the year 2020- 21, Dholai LAC.	1	1				1		1					Erosion affected for a stretch of 71.00 mtrs.
22	im., Dlodai	Construction of Road from Rukni TE Nachghar to Mintu Bhar House via Haribashar under SOPD-G for the year 2020-21, Dholai LAC.	1	1				1	1						Completed on October/23

					,	,			,					
23	PWRD D&S TR Di	Construction of Road from Dakhin Mohanpur (Near Bridge) to Sonai Kabuganj Road under SOPD-G for the year 2020- 21, Sonai LAC.	1	1			1		1					Work in progress
24		Construction of Road from (i) Sikhar Hailakandi PWD Road to Boalmara at Borakhai & (ii) Kabuganj near Cattle Market to Chandpur under SOPD-G for the year 2020-21, Sonal LAC.	1	1			1		1					Work in progress
25		Improvement of Road from Hatikhal Bazar to Sonai Kabuganj Road via Gormurah under SOPD-G for the year 2020-21, Sonai LAC	1	1			1	1						Completed
SOPD-G(2021-22) (including LA)				1	,	,		,	,			,		,
26	PWRD D&S TR Divn., Diolai	Construction of RCC Bridge No- J/I over river Sonai – Dungripar road including approaches and protection works under SOPD-G for the year 2021- 22 Sonai LAC. PKG No. SE/SONAI/SOPD- G/21-227	1				0	1						Completed on 05/06/23
SOPD(ODS) (2020-21)		,				ı		ı					U.	
27	6va, Dhokai	Construction of Road starting from Durghakuna Field to Hobitilla point via Kalibari LP School under SOPD(ODS) for the year 2020-21	1		1		1		1					Work in progress
28	PWRD D&S TR Divn., Dholai	Construction of Road starting from Silcoorie PWD Road at Nachgoor to Subhas Lal Noni's house under SOPD(ODS) for the year 2020-21	1		1		1		1					Work in progress
		the year 2020-21												
Assam Mizoram Borler Roads (Under	SOPD-G for 20	Construction of road from Kulicherna Bailey Bridge Approach Road to Kulicherna Bazar Sachire Shop via Bagewalia BarmanBasti (Tulatol) (Group- C) (Assam Mixoram Border) under SOPD-G	1	1			1		1					Work in progress
		for thje year 2021- 22, Dholai LAC												
30	Dhotai	Construction of Road from Dholai Lailapur Road to Renghi BOP (Assam Mizoram Border) under SOPD-G for the year 2021- 22, Dholai LAC. PKG No.SOPD_G_21_ 22.43	1	1			1			1				Work in progress
31	PWRD D&S TR Diva., Dholai	Construction of Road from Rengti Tilln to Dholaikhal BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC, PKG No. SOPD-G-21_22	1	1			1				1			Work in progress
32		_44 Construction of Road from Tularrol to Natacherra (Asaam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC	1	1			1		1					Work in progress
33		Construction of Road from 12th Km of Bhaga Sherkhan Road to Gombaritilla(Ass am Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC	1	1			1	1						Completed
RIDF-XXVII		*				•		•						
34		Construction of road (Dyke along both bank of Roka if North Part of Roka if You have been along the Roka if You have been along the Roka if You have been along the Roka if You have have been along the Roka if You have have been along the Roka if You have have been along the Roka if You have have been along the Roka if You have have have have have have have been along the Roka if You have have have have have have have have	1	1			1		1					Work in progress
35		Construction of road from ME along Boali from Katanalah dam side to PWD Road from near from Ch. 4.90 m (L. 4.90 m (L. 4.90 m) Dholai LAC under RIDF - XXVII of NABARD for the year 2021-22, Package No. RE/RIDF- XXVII/Dholai/I	1	1			1	1						Completed

	,								 			
36	PWRD D&S TR Dvm., Diodai	Construction of RCC Bridge over Badri River at Nawagama via Badriquer PWR Rond inchaling approaches and protection works under RIDF XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dhobai and Sonai Terrotorial Rond Division, Daolai, under Sonai LACC. Package No. RIDF- XXVIII Cachar/0 4	ı	1		1		1				Work in progress.
37	PWRD D&	Improvement of a Somi Improvement of a Somi Sombarighat Road (L-6.70 Km) under RIDF-XXVIII of NABARD for the year 2021-22 within Cachar District under PWD Dibolai ana Somi Territorial Road Division, Disolai under Somi LAC, Package no. RIDF - XXVIII Cachar 0 6	1	1		1		1				Work in progress
38		Construction of embankment cum road /Ts/ke along L/B of River Sonai from S.M. Road to Dearmikhal from Ch. 11000 to 18000m (L=7.00 Km) under RIDF-XXVIII of NABARD for the year 2021-22 , Sonai LAC, Package no. RE/RIDF-XXVII/Sonai/1	1	1		1		1				Work in progress
39		Construction of RCC Bridge over approaches of RCC Bridge over Booliper khal of Sonaharighat Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Pt-1 via Saidgur Sai	1	1		1		1				Work in progress
APART (World Bank Funded) (2021-2	2)											
40	ðvn., Diolai	Construction of Road from Silcoorie PMGSY Road to Irongmera Bapuji L.P. School of Irongmera Grant Village in Cachar District (Length- 0.900 Km) (Package No- APART/NOCP/R OADSC-05)	1	1		1	1					Completed on 27/10/23
41	PWRD D&S TR Den., Deolai	Construction of Road from Baromuni Road to 133 No. L.P. School via Gurukul School of Village Nagdirgram Ptii, Mouza - Bonraj in Cachar District (Length-1.10 Km) (Package No APART/NOCP/R OADS/C-06)	1	1		1	1					Completed on 27/10/23
APART (World Bank Funded) (2022-2	3)	CONT.C. COO.			I				ı			
42		Construction of Jamjami Road (Panishora Kalibari Road to Paloi-Darbi- Barjelenga Road, Barjelenga Barjelenga Pt-VII village, Chabun Mouza in Cachar District Construction of	1			0	1					Completed
43	PWRD D&S TR Dom, Diobi	road from Gourmoni Roy's house (SMD Road) to Durmikhal Khasia via Bhira Kalyanpur LP School/via Dukshin Barbusti LP School, village Dharmikhal Grant, Devidoonaband Mozza in Cachar District.	1	1		1			1			Work in progress
APART (World Bank Funded) (2021-2	2) (Market Moa	dernization)							I			
44	PWRD D&S TR Dvm., Dlodai	Market Modernization and improvement Program (MMIP) of Bhaga Bazar General Market in Cachar District under APART ((PKG No. APARTINOCP/ MARKETS/C- 01)	1			1				1	0	Variation estimate along with Modified Site Plan submitted & is lying with CE Office for Approval
45	PWRD D&S T	Market Modernization and improvement Program (MMIP) of Sonai General Market in Cachar District under APART ((PKG No. APART/NOCP/ MARKETS/C-01- 4)	1	1		1		1				Work in progress

		Number of	Progress of C	urrent Year wor	ks / Services-Cate		works based or	the stage of	
S.No	Admin Dept.	Works							
2.00	Admin Dept.	sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks

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	Proposed 6 Bedded							
	Ward at various							
	SHCs & PHCs of							
	Assem under ECRP-							
	II. Nitim. Assam on							
	turnkeybasis, Group							
4	37 (4 Nos of		80%					
	Scheme in Cachar							
	District. (Narsingpur							
	MPHC, Dholai							
	BPHC, Darmikhal							
	PHC & Hawaithan							
	a manual to							
	Estalishment of							
	Proposed 6 Bedded							
	Ward at various	- 1	1		1	l	l	
	SHCs & PHCs of		1	1	1	l	l	l
	Assem under ECRP-	- 1	1		1	l	l	
1	II. Nim. Assam on		1	1	1	l	l	l
		- 1	1		1	l	l	
5	turnkeybasis, Group			70%				
	-35 (4 Nos of	- 1	1		1	l	l	
	Scheme in Cachar							
	District. (Neigram							
	HWC, Chotomamda							
	MPHC,							
	Bidyaratanpur PHC,							
	Singirbond-V HWC)							
	Estallahment of							
	Proposed 6 Bedded							
	Ward at various							
	SHCs & PHCs of							
	Assum under ECRP-							
	II, NHm, Assam on							
	turnkeybasis, Group							
6	42 (5 Nos of			70%				
-	Scheme in Cachar							
	District. (Bagabazar							
		- 1	1		1	l	l	
1	HWC, Madhura		1	1	1	l	l	l
	HWC, Japirbond	- 1	1		1	l	l	
1	HEC, Gossalpur		1	1	1	l	l	l
	HWC &Natur	- 1	1		1	l	l	
	Ramnagar SD.)	- 1	1		1	l	l	
	Estalishment of							
	Proposed 6 Bedded	- 1	1		1	l	l	
			1	1	1	l	l	l
	Ward at various	- 1	1		1	l	l	
	SHCs & PHCs of		1	1	1	l	l	l
	Assam under ECRP-	- 1	1		1	l	l	
	II, NHm, Assam on							
7	turnkeybasis, Group	100%	1	1	1	l	l	Completed
	36 (4Nos of Scheme		1	1	1	l	l	1
	in Cachar District. (1	1	1	l	l	l
	Borkhola PHC.	- 1	1		1	l	l	
			1	1	1	l	l	l
	Digarfulerthal SHC,	- 1	1		1	l	l	
1	Borjalenga MPHC & Dwarbond HWC.)	- 1	1	1	I			