

Subject	Minutes of the Meeting of District Development Committee, Cachar
Date & Time	18 th November 2024, 11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

TND-27/15/2023-DEV/328649

The meeting was chaired by **Shri Norsing Bey, ACS, District Development Commissioner, Cachar.**

The decisions of the meetings are as follows: Category-

A: Department Specific

Sl. No.	Sector	Administrative Department	Scheme / Project / Programme	Decision/Action to be taken	Agency Responsible & Timeline
1	Human Development	Health		<p>Construction Projects : DDC Cachar reviewed the status of construction projects under the Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM).</p> <p>Jt. DHS Cachar informed that the Construction Work of PHC at Dwarbond in Cachar District from FC XV Health Grant under NHM, Assam is held up by the contractor. In this connection, letter has been issued to M.D NHM for necessary action.</p> <p>DDC Cachar emphasized the need to expedite all pending and upcoming health infrastructure projects so that Cachar can perform with a decent score in the upcoming Swastya Sewa Utsav.</p> <p>Jt. DHS, Cachar emphasized that Health Deptt. will conduct an internal assessment on 21st Nov. 2024.</p> <p>Staffing Issues: DDC Cachar directed Jt. DHS Cachar to resolve the shortage of doctors at Darmikhal.</p>	Jt. DHS Cachar

2	Human Development	Social Welfare		<p>Poshan Tracker and AWC Daily Monitoring : The District Social Welfare Officer (DSWO) presented an update on the status of the Poshan Tracker system, , and the daily monitoring of Anganwadi Centres (AWCs).</p> <p>DSWO briefed that 103 Model AWCs project are under NIDA. Among this, 4 has been completed and work is yet to be started in 32 No.s of Projects.</p> <p>DSWO also highlighted that all Member Secretaries have been informed that Land NOC has been made mandatory in this connection & collect the same accordingly for smooth completion of the projects.</p> <p>DSWO also requested all the HoDs of various Line Departments of Cachar District to update their committee formed as per the guidelines of POSH Act.</p> <p>Mission Shakti Update DDC Cachar acknowledged the progress and highlighted the importance of sustaining support and resources to enhance women's socio-economic conditions under this mission.</p> <p>One Stop Centre Progress : The chair was informed that funds are reaching beneficiaries on time, and the OSC is fulfilling its objectives.</p>	DSWO, Cachar
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3.	Human Development	Labour		<p>ALC Cachar briefed about the Child Labour Prevention Drive scheduled to be held next week.</p> <p>DDC Cachar directed to enquire about incidents of Bonded Labour and carry out surprise inspection at Brick kilns.</p>	ALC, Cachar
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4	Infrastructure	Irrigation		The EE, Irrigation (Borkhola-Katigorah) informed the chair about the inter-departmental issue of 100kv line. In this connection, the chair directed the GM, APDCL revert back with an amicable solution within 5 days.	EE, Irrigation GM, APDCL
5	Rural Economy	Veterinary		The DVO provided a detailed status update on various veterinary schemes and projects currently in progress. He highlighted that the process of Artificial Insemination & Vaccination is going on smoothly.	DVO, Cachar
6.	Rural Economy	Fishery		The DFDO, Cachar informed the chair about different Activities under PMMSY & RIDF. Under PMMSY-Fish Hatchery- 1 No. of Work has been surrendered due to land issues.	DFDO, Cachar
7.	Rural Economy	FCS		<p>Status of Various Projects The Superintendent of Food and Civil Supplies (FCS) provided a detailed update on the current status of various projects.</p> <p>Pending Ration Cards DDC Cachar directed the Superintendent, FCS to prioritize the resolution of pending ration cards under the e-Shram initiative and complete the process of digitalization within the stipulated timeline. Suptdt, informed that 100 Computer Operators have been engaged to ensure speedy completion of the process.</p>	Suptdt. FCS, Cachar

8.	Rural Economy	DICC		The General Manager of DICC provided a detailed status update on several ongoing schemes, including the Prime Minister's Employment Generation Programme (PMEGP), PM	GM, DICC, Cachar
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				<p>VISWAKARMA, & CM AAA highlighting their progress</p> <p>Action on PMEGP</p> <p>Pendencies: DDC Cachar emphasized the need to address the 100 pending applications under the PMEGP scheme, urging timely follow- ups to facilitate their implementation by making necessary co-ordination with banks in the upcoming DCC meeting.</p> <p>Delays in PM</p> <p>VISWAKARMA: The DC directed the GM DICC, to identify the onboarding issues affecting the PM VISWAKARMA scheme & stressed upon the importance of resolving these delays as 161 GPs are yet to be onboarded</p>	
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9	Rural Economy	Handloom and Textiles		<p>The Assistant Director provided a detailed status update on various handloom and textiles schemes and projects currently in progress.</p> <p>Outreach of PM Jeevan Bima Yojana The committee emphasized the importance of collaborating with the Lead District Manager (LDM) to widen the outreach of the PM Jeevan Bima Yojana among weavers. It was highlighted that One Weaver who expired recently, is yet to receive the financial assistance despite being a beneficiary of PM Jeevan Bima Yojana. DDC Cachar directed the Asst Director to resolve the issue by consulting with the LDM at the earliest.</p>	Asst. Director, Handloom and Textile, Cachar
10	Rural Economy	Sericulture		<p>The Assistant Director presented a detailed overview of various sericulture schemes and projects currently underway and their progresses since the</p>	Asst. Director, Sericulture, Cachar

				<p>last DDC Meeting PMJBY/PMSBY DDC Cachar directed t h a t Outreach programmes must be conducted for confidence building of beneficiaries to register themselves under PM Jeevan Bima Yojana & Suraksha Yojana. Asst. Director, Sericulture, Cachar briefed that Silk Samagra beneficiary proposal has been sent.</p>	
11	Infrastructure	PWD- Building		<p>The EE, PWD (B) informed that</p> <p>Sonai Model Residential Schoo; & Sonai Women's College will become eligible for handing over by December 2024.</p> <p>42% work for Barak Valley Secretariat is complete and the project will be completed by March 2025.</p> <p>There's some issue with the Archaeology Dept. hindering the progress of Udharbond Jagannath Community Hall. 9 out of 10 projects will be completed by March 2025.</p> <p>Work is going on, albeit slow for the project – District Auditorium.</p> <p>DDC Cachar directed to take necessary actions for timely completion of all ongoing projects</p>	EE, PWD (B), ALL DIVISIONS, CACHAR

The meeting ended with vote of thanks from the Chair.

District Development Commissioner,
Cachar, Silchar

Memo No. TND-27/15/2023-DEV/328649-A

Copy to:

1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
3. P.A to the District Commissioner, Cachar for favour of kind information of the District Commissioner, Cachar
4. The Addl. District Commissioner (All), Cachar for favour of information.
5. The Co-District Commissioner, Lakhimpur..
6. The Circle Officer(All), Cachar for favour of information.
7. All members present in the meeting.
8. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the District website.

e-Signed
District Development Commissioner,
Cachar, Silchar

37	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	AS-09	CS	0	0	0	0	472500	52500	472500	52500	525000	0	0	0	0	0	0	525000	Manual/Battery operated Handsprayer (Rice Production Programme, HVY model), 350 Hac, @ 2 nos. per Hac -700 Nos. @ Rs. 750 each Govt. Subsidy.
38	National Food & Security Mission (NFSM)	AS-10	CS	0	0	0	0	135000	15000	135000	15000	150000	0	0	0	0	0	0	150000	Celebration of Kati Bihu on 17th Oct, 2024. Fund allocation letter received but due to PFMS Update to SNA SPARSH, fund not received in the Payment portal.
39	NMEO Oil Palm	AS199	0	0	0	0	0	162000	18000	162000	18000	180000	106379	11820	0	118199	0	61801	Project Management Expenses @ Rs. 15000.00 per Month for 12 Months Knapsack Sprayer 700 Nos. @ Rs. 750.00 per sprayer Govt. Subsidy	
40	NMEO Oil Seed	AS198	0	0	0	0	0	472500	52500	472500	52500	525000	0	0	0	0	0	0	525000	Cost of Repair & Maintenance of minor anomalies of soil testing Lab.
41	National Project on Management of Soil Health & Fertility	AS-53	CS	0	0	0	0	45000	5000	45000	5000	50000	45000	5000	0	50000	0	0	0	Rs 25.10 L is allotted for 67 units & 50 capacity building Programme
42	Rainfed Area Development (RAD)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
43	Paramparagata Krishi Vikash Yojana (PKVY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	Agri. Extension (AE)	AS-52	CSS	0	0	0	0	2393465	265941	2393465	265941	2659406	2061367(86.00%)	229041(8.6.00%)	0	2290408	0	368998	-	
45	Sub Mission on Agriculture Mechanization (SMAM)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	Pradhan Mantri Fasal Bima Yojana (PMFBY)	0	SOPD	0	0	0	74066	0	0	0	0	74066	0	0	0	0	0	0	74066	
47	Sub-Mission on Seeds and Planting Material	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	National e-Governance Program in Agriculture (Ne-GP-A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
49	Agro Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	PM-KISAN	0	0	NIL	NIL	NIL	395550	270000	30000	270000	30000	695550	250884	27876	0	278760	0	416790	Out of the Closing balance, amount of Rs. 122750.00 available for PM-KISAN Saturation Programme (2023-24). Rs. 20000 is under PMFBY & Rs. 274040 for PM-KISAN Saturation Programme 2024-25	
51	Rural Infrastructure Development Fund (RIDF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
52	WIF-Agriculture Cold Storage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
53	Assam Agribusiness & Transformation Project (APART)	0	State	0	0	0	124816	0	1534165	0	1534165	1658981	0	1041835 (63%)	617146	No	NIL	NA		
54	PMKSY-PDMC	AS-214	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-
55	HMNEH	AS-51	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-
56	APART-Horticulture		State				626315		608588		608588	1234903	-	319748 (26%)	915155	No	NIL	NA		
57	NLM under Directorate of A.H & Veterinary, Assam	AS40	CSS	90	10	NA	NA	0	0	0	0	3658573	3086264 (84.36%)							Utilization Certificate to be submitted soon
58	NADCP, CSCPC, PPREP (under LHDCP) SIA, LHDCP, AHVD, Assam	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487	473962 (86.26%)	0	0	0				
59	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP) under Assam Livestock Development Agency			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level						Fund at District Level NIL
60	ESVHD-MVU (under LHDCP)			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level						Fund at District Level NIL
61	ASCAD (under LHDCP)			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level						Fund at District Level NIL
62	Livestock Census under Directorate of A.H & Veterinary, Assam			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level						Fund at District Level NIL
63	Integrated Sample Survey under Directorate of A.H & Veterinary, Assam			NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level	NIL at District Level						Fund at District Level NIL

64		Subsidy to Dairy Cooperatives		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
65		Award to best performing Cooperative Society		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
66		Assistance to GPS		State	NIL	NIL	NIL	NIL	NIL	NIL	14,14,980/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
67		Assistance to other Cooperatives		State	NIL	NIL	NIL	NIL	NIL	NIL	6,95,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
68		Assistance to Women Cooperative Society		State	NIL	NIL	NIL	NIL	NIL	NIL	50,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
69		Major works		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
70		Grants-in-Aid under RIDF		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
71		Grants-in-Aid under WIF		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
72		Purchase of Furniture (HQ Organization)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
73		Purchase of Hardware (Regional Organization)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
74	Cooperation Dept.	Purchase of Hardware (Sub Divisional Organization)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
75		Minor Works		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
76		House Keeping Services		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
77		Training		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
78		Organizing Events & Functions		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
79		CSC for College Cooperative Societies		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
80		CSC for PACS		CS	NIL	NIL	NIL	NIL	NIL	NIL	2,00,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
81		Computerization of PACS	AS254	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
82		World largest Grain Storage Plan in Cooperative sector		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
83		Formation & Promotion of FPOs in Cooperative Sector		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
84		Pradhan Mantri Jan Aushadi Kendra by PACS		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
85		Promotion of MSMEs in NER & Sikkim	PFMS Code-4172	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
86		Transport & Freight Subsidy Scheme	PFMS Code-9508	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
87		North Eastern Industrial & Investment Promotion Policy (NEIIPP)	PFMS Code-9265	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
88		North East Industrial Development, Scheme, 2017	PFMS Code-3814	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
89		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	PFMS Code-3887	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
90		Industrial and Investment Policy of Assam, 2019 (IIPA)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
91		Assam Bamboo and Cane Policy, 2019	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
92		Assam Logistics and Warehousing Policy 2022	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
93		Assam Ethanol Production Promotion Policy, 2021	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
94		Assam Electricity Distribution System Enhancement Project (AIB Funded)																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan Guwahati
95		Revamped Distribution Sector Scheme (RDSS)																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan Guwahati
96	Power- APDCL	High Voltage Distribution System (HVDS) Scheme																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan Guwahati
97		Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on O&M basis under RDSS Scheme																	Statement of fund received and utilization is done in APDCL Head quarter Bijulee Bhawan Guwahati

98	Department of Housing & Urban Affairs	CIDF (Barak Valley Division)-4 nos.	Department of Housing & Urban Affairs	Master Plan of each district		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2 nos. Completed, 1no. In progress and 1no for Foot path cum drain (800 MT),contractor is not willing to start the work due to his bad physical health.	
99		AMRUT-2.0 (Barak Valley Division)-1 no				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Revised DPR submitted for approval.(Saip Nallah at Gandhi Bath)	
100		UIDF (Barak valley Division)- 1 no.		PMAY(U)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work is going on.
101	Fishery Department	PMSY 2023-24	The Central Code -3090, SLS- AS178	CSS	128.09715	15.31635	128.09715	15.31635	128.09715	15.31635	128.0972	15.31635	143.4135	18.05941	3.6628	Nil	Nil	Nil	21.72221	
102		RIDF XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Payment is done by Directorate of Fisheries, Guwahati
103		SOPD	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
104		CMSGUY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
105		APART	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
106		NFDB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
107		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
108	Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
109	National Health Mission	National Health Mission	Central Code : 4063 SLS Code: AS45	CSS	0	0	0	0	0	0	#####	0	#####	14,52,59.211 (76.46%)	-	-	145,259,211	-	44,731,039	
110		15th Finance Commission -CS (Health Grant)	Central Code -3933	CS	-	-	854023	-	-	-	7,095,805	-	7,949,828	-	#####	-	3,553,993	-	4,395,835	
111		Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS219	State	-	0	-	1640800	-	-	-	2613600	4,254,400	-	42,54,400 (100%)	-	4,254,400	-	-	
112		Honorarium of ASHAs	NA	State	-	0	-	14148911	-	-	-	0	14,148,911	-	#####	-	5,509,728	-	8,639,183	
113		Remuneration of ASHA Supervisor	NA	State	-	0	-	616500	-	-	-	0	616,500	-	616500 (100%)	-	616,500	-	-	
114		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHM)- CSS	Central Code : 3991 SLS Code : AS229	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
115		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
116		AyurVedya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
117		Suprāja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
118		Public Health outreach Activity	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119		Yoga Wellness Centers	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
120		Jivadhara (Yoga for children with especially abled)	AS-102	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
121		Centre of Excellence- Ayurvedasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	3988	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
122		Ayushman Bharat Digital Mission	Central Code : 3983	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
123	National Tele Mental Health Programme	Central Code :4126	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
124	National AIDS and STD Control Programme	ASACS/9361	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

No fund are being received and utilised at the district level. These schemes are directly implemented by State authority.

125	Blood Transfusion Services	ASACS/4061	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	Assistance to widows of AIDS victim under AIDS Control Society	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	Four Special Care Home for HIV affected children	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128	Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130	Consumable and Equipment Management in Govt Blood Bank	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	Renovation/Strengthening of Govt Blood Bank excluding GMCH	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Improvement of ART Centres under AIDS Control Society	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Reimbursement for PLHIV for Transportation cost and investigation under ASACS	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	OPD-OST Dispensing Centre for Drug Users	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	Diagnosis of HIV under ICTC	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	Strengthening of Laboratory Services	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	ASACS Employees Welfare Fund	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	IEC Activities for awareness of HIV/AIDS	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	Financial Assistance to Children infected/affected with HIV/AIDS	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & AID to Kidney Patient (Susrusha)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	Establishment of 104 – Helpline	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	108 Miritunjoy	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	Operation of Sanjibani (Village Health Outreach Programme)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	Employees Health Assurance Scheme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	Free Drugs & Consumable including Tea Gardens	AS224	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147	Scheme for ASHA Welfare	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148	Arogya Nidhi	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149	NHM Employees Welfare Scheme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	State Support to Mental Health Programme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	Bio-Medical Equipment Maintenance Programme (BEMMP) in Medical Colleges	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	Family Planning Indemnity Scheme	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154	Operation Cost of Mobile Medical Units	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	Ambulance Services for Public Health Facilities	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156	Remuneration of 15M Newly Engaged Post PG Doctors in Medical Colleges	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

No fund are being received and utilised at the district level. These schemes are directly implemented by State authority.

No fund are being received and utilised at the district level. These schemes are directly implemented by State authority.

No fund are being received and utilised at the district level. These schemes are directly implemented by State authority.

158		PMKSY-HKPP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0
159		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
160		Schemes of NEC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
161		NLCPR (now NESIDS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
162		Irrigation Census	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
163		SCSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
164		TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
165		NABARD (RIDF)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
166		Installation of Solar & Electrically Operated Hybrid Tube Well Scheme under Dholai and Sonai LAC (11 Points) under NABARD XXX for The Year 2023-24	AS92	CSS	-	-	-	-	-	Nil	Nil	1,11,74,400	-	10433734	-	-	-	-	-	Completed
167		Electric Lift Irrigation Scheme in Dholai & Sonai LAC area (21 Points) under PMKSY-HKPP-SMI for the year 2022-23	AS93	SS	-	-	-	-	-	Nil	Nil	33,59,59,200	6,19,01,726	67,61,086	-	-	-	-	-	Work is going on
168	Labour Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
169																				
170	Silchar (PHE) Division No.ii Silchar	JIM D.W.S.C., Cachar	SLS Code = Not available	Central Plan	-	-	0	0	5685	568	4401.99	489.11	489.11	4401.77	489.986	0	4890.856	0	0	
171		SBM D.W.S.C., Cachar	ASCA000052 69	Central Plan	-	-	0	0	8.91	0.99	8.91	0.99	9.9	7.29	0.81	0	8.1	0	0	
172	Silchar (PHE) Division No.i, Silchar	JIM/PHEd	PFMS Code = 01.01 & 01.02	CSS	-	-	900	100	4960	550	3725.235	412.899	4137.856	3725.235(100%) 7.29	412.899(05%)	0	4137.858	0	0	Column No. 6 & 7 not available, may be obtained from DNA/SNA
173		RIDF-II	-	CSS/STATE																
174		NIDA	-	CSS/STATE																
175		MSPD	-	CS					4079026			4079026	4079026		4079026	Nil	Nil	Nil	Nil	Ceiling payment
176		Signature Project	-	STATE																
177		SOPD-G	-	STATE																
178		EDUCATION-SCERT	-	STATE																
179		ECRP-II	-	CSS/STATE																
180	PWD Silchar, Sonai & Dholai Territorial Building Division, Silchar	SOPD-SS	-	CSS/STATE																
181		ELECTION	-	CS																
182		[EVM/VVPAT BLDG]																		
183		SOPD-GAD	-	STATE																
184		SOPD-GVGA	-	STATE					74503446		74503446	74503446		74503446	Nil	Nil	Nil	Nil	Nil	Ceiling payment
185		SOPD-ODS-VGA	-	STATE					17795851		17795851	17795851		17795851	Nil	Nil	Nil	Nil	Nil	Ceiling payment
186		CSR fund	-	CSR																
187		CSS	-	CSS					25287826		25287826	25287826		25287826	Nil	Nil	Nil	Nil	Nil	Ceiling payment
188		MMPNA		State	-	-	-	-	35.11000		35.11000	-	-	35.11000	-	Submitted	-	-	-	
189	PWRD Lakkhipur	MMPPNA		State	-	0.00	-	0.00	359.03000		359.03000	-	-	359.03000	-	Submitted	-	-	-	
190		Puja Special		State	-	0.00	-	0.00	44.53000		44.53000	-	-	44.53000	-	Submitted	-	-	-	
191		SOPD-G							0.00	1130.49423				Nil	2024-25	Nil	Nil	Nil	Dated as on 31.05.2024.	
192		MMUPPNA SOPD G							0.00	38.17095				Nil	2024-25	Nil	Nil	Nil		
193		SOPD (MMPPNA)							0.00	212.88920				Nil	2024-25	Nil	Nil	Nil		
194		MMPNA							0.00	23.86626				Nil	2024-25	Nil	Nil	Nil		
195		MMUPPNA RIDF							0.00	0.00000				Nil	2024-25	Nil	Nil	Nil		
196		RIDF							0.00	80.17020				Nil	2024-25	Nil	Nil	Nil		
197		CRF							0.00	105.45262				Nil	2024-25	Nil	Nil	Nil		
198		Court Case								0.00000										
199	Cachar Soil Conservation Division	Cachar WOC-1 Upper Ghagra PMKSY 2.0	AS83	CSS	N/A	N/A	0	0	85.1211	9.4579	0.00000	0	0	0.00000	0	0.00000	0	0.00000	0.00000	

288	Cultural Affairs Deptt.	Assam Sanskritik Mahasangram 2023-24	State											11330000/-	7773288/- (68.61%)	7773288/-		7773288/-		Committed liabilities for programme yet to be paid			
289		Amriti Kalash Yatra	State											801000/-	801000/- (100%)	801000/-		801000/-		No communication received from Govt regarding submission of UC till date			
290		Har Ghar Tiranga Campaign, 2024	State											500000/-	500000/- (100%)	500000/-		500000/-		No communication received from Govt regarding submission of UC till date			
291	F & C S	National Food Security Act, 2013																		0			
292		Consumer Welfare Fund																			0		
293		Construction of Toilets in Consumer Forum under Swachhita Mission Action Plan																			0		
294		Smart Public Distribution																			0		
295		Fair Price Shop Automation under NFSA																			0		
296		Consumer Awareness Activities																			0		
297		JAMAR DUKAN																			0		
298		Samabal Sabalkaran																			0		
299		Construction of Godown																			0		
300		End-to-End Computerization																			0		
301		State Consumer Helpline																			0		
302		Strengthening of Consumer Commission																			0		
303		Conlonet Project																			0		
304		Paddy Procurement																			0		
305		Rice Fortification																			0		
306	Dealer's Margin Feb - July, 2024	APFSC/IC	CS/State											55,416,587	73,888,783	55,416,587	129,305,370			Disbursed			
307	Transportation Cost Feb - July, 2024													32,087,676	52,116,350	32,087,676	84,204,026			Disbursed			
308	Dealer's Margin August, 2024													9,270,489	3,090,163	12,360,652	9,270,489	21,631,141	9,270,489	3,090,163	Disbursed		
309	Transportation Cost August, 2024													5,341,814	3,334,284	8,676,098	5,341,814	14,017,912	5,341,814	3,334,284	Disbursed		
310	Transportation Cost PMGKAY (June-Sept), 2022													221,540,456	221,540,456	221,540,456	221,540,456			Disbursed			
311	Dealer's Margin PMGKAY (June-Sept), 2022													19,913,664	19,913,664	19,913,664	19,913,664			Disbursed			
312	Financial Assistance to GPSS under Samabay Sabalkaran													1,82,72,141	1,82,72,141	18,272,141	18,272,141			Disbursed			
313	Dealer's Margin September, 2024													9,288,578	3,096,193	9,288,578	3,096,193	12,384,771	9,288,578	3,096,193	Under process of Disbursal		
314	Transportation Cost September, 2024													5,365,655	3,349,166	5,365,655	3,349,166	8,714,821	5,365,655	3,349,166	Under process of Disbursal		
315																							
316	Handloom & Textiles	ISDP	DOC Govt. of ASSAM	CSS	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM						1,63,55,549/-	10,00,000/-	1,63,55,549/-	100%	100%					
317		RKVY-RAFTAR		CSS											NIL	NIL	NIL					Fund not received yet	
318		SOPD-G																					On Process
319		SOPD-QDS																					On Process
320		Muga Mission																					Completed
321		NERTPS																					Completed
322		CDP																					Completed
323		A-Part																					NIL
324		Aspirational District																					NIL
325		Silk samagra-1																					NIL
326	Silk samagra-2		Ministry of Textile, Govt. of India																			Under process in state govt.	

ANNEXURE B

Department of Housing & Urban Affairs, Barak Valley Division, Kanakpur, Silchar-06

Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Department of Housing & Urban Affairs,	Extension of Sanjoy market culvert, Silchar under CIDF.	Related expenditure will be made by Chief Engineer ,	work completed.
2.		Construction of Box culvert at India club, Silchar under CIDF.	Related expenditure will be made by Chief Engineer ,	work completed.
3.		Road widening & providing heavy guard wall at Rangirkhal, Silchar under CIDF.	Related expenditure will be made by Chief Engineer ,	work is in progress.
4.		Footpath Cum Drain on NH-54 at different stretches, Silchar under CIDF.	Related expenditure will be made by Chief Engineer ,	work will be started soon.
5.		Rejuvenation of Saap nala at Gandhi Bagh Silchar under AMRUT 2.0.	Related expenditure will be made by Chief Engineer ,	Revised DPR submitted for approval.
6.		Construction of convention centre at Silchar, Silchar under UIDF.	Related expenditure will be made by Chief Engineer ,	Column, roof beam, Brick work and fabrication of roof

ANNEXURE -B				
VISIT HTTPS://WWW.INDIABUDGET.GOV.IN/INDEX.PHP AND CONCERNES MINISTRY /				
S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Silchar Division No-II, Silchar	--	--	--
2	Silchar (PHE) Division No.1, Silchar	Augmentation of Silchar Town water supply scheme under SOPD (S) (C.M.'s special package for Barak Valley)	Payment already made for outstanding liabilities. Few incomplete components works is in progress. Balance fund is yet to be released.	
3		Greater Katigorah w/s/scheme under SOPD (S)	Balance works is going on.	

**DISTRICT MISSION DIRECTOR
CUM
EXECUTIVE ENGINEER (PHE) SILCHAR
DIVISION NO. II, SILCHAR**

DIB&CC, CACHAR SILCHAR Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	DIB&CC, CACHAR SILCHAR	N/A	N/A	
2.				
3.				

Handloom & Textile: Annexure-B

B. Schemes for which no funds are received by the District/Council: For Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	Handloom & Textile	Fund not yet received from the Govt.	Fund utilized for 2018-19 (1st year) & 2019-20 (2nd year)

B. Schemes for which no funds are received by the District/Council: For [Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years]

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare Department	Assam Motor Transport Workers' Social Security Scheme	Nil	Not yet started

B. Schemes for which no funds are received by the District/Council: For [Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years]

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & Sericulture	Assam Silk Outreached Mission	For Sam Pratisthan. No fund released yet	300 Nos. Mega farmers approved
2		SIKSAMAGRA-2 Ministry of Textile Govt. of India	Under process in state govt.	Proposal submitted for 2000 nos. farmers

B. Schemes for which no funds are received by the District/Council: For [Please visit <https://www.indiabudget.gov.in/index.php> and concerns Ministry / Department website to know the list of Central schemes of current and previous years]

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sports & Youth Welfare, Assam	Nil	Nil	
2				
3				

ANNEXURE -C

AGRICULTURE

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year										
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned	Progress or current status of work/ services/ completion/ number of works under on the stage					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	DMO, CACHAR	A. PM KISAN								
		Enrolment of Farmers under PM KISAN & Number of Farmers received 16th Installment	107662			54151.00%				
2	DMO, CACHAR	B. SOIL HEALTH CARD-								
		Aspirational Block, Lakhimpur	1700+1000							Soil samples are being collected by the vendor, Octopus Inc.
3	DMO, CACHAR	C. Paddy Procurement-								
		MSK 2023-24 (1st Crop/MT)	110000							
4	DMO, CACHAR	D. BKVY-								
		Distribution of Tricycle 2023-24	76 nos.	76						Beneficiary selection followed by approval through DLSC is under process
		Community Nursery 2024-25	50 Ha							
		WPI paddy demonstration 2024-25	200 Ha							
		Traditional Paddy (Black/ Jaha Rice) 2024-25	100 Ha							
		Black Gram 2024-25	30 Ha							
		Green Gram 2024-25	30 Ha							
		Sesamum 2024-25	30 Ha							
		Finger Millet 2024-25	70 Ha							
5	DMO, CACHAR	E. FPO-Pulse (2024-25)-								
		Black Gram	100 Ha							Beneficiary selection followed by approval through DLSC is under process
		Pigeon Pea	100 Ha							
		Lentil	100 Ha							
		Mung	300 Ha							
		Pea	300 Ha							
		Knapsack sprayer	1500 Nos.							
		Power Sprayer	400 Nos.							
		Water Carrying Jaba	13000 Nos.							
		Pumpset	200 Nos.							
6	DMO, CACHAR	F. NMEQ-OS (2023-24)-								
		Sprayer (Manual)	700 Nos.							
7	DMO, CACHAR	G. NMEQ-OP(2023-24)-								
		New Plantation for Year 2022-23 (Plantation Group 2023-24)	150 Ha.				3557.00%			
		New Plantation for Year 2023-24	5000 Ha.					7709.00%		
		Two days exposure visit to Kolabib	1 No.	100%						Visited on 24 & 25 th Nov, 2023
8	DMO, CACHAR	H. CSS-ATMA-								
		Agriculture Demonstration	15 Nos.	15 Nos.						
		Allied Demonstration	15 Nos.	15 Nos.						
		Capacity Building Training	15 Nos.	15 Nos.						

Annexure- C. APDCL

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in 100%	Progress of Current Year works - (Progress in terms of number of works sanctioned on the stage)					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	APDCL	Assam Electricity Distribution System Enhancement Project (AIB Funded)	33/11 KV substation				90%			work in progress
			0 1 No New 33/11 KV substation at Jaitpur				18%			
2	APDCL	Revamped Distribution Sector Scheme (RDSS)	LT Reconductoring				85.64%			work in progress
			New HT line with Transformers				17%			
3	APDCL	High Voltage Distribution System (HVDS) Scheme	New HT& LT line with Transformers				16%			work in progress
4	APDCL	Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis under RDSS sub-area	Metering Infrastructure				29.66%			work in progress

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Elementary

S. No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works - (Progress in terms of number of works sanctioned on the stage)					Remarks		
				100%	75-99%	50-74%	25-49%	1-25%		Not started	
2	Samagra Shiksha	Additional Class Room (2023-24)	81		70%				23	Out of 81 units, 05 units, Completed 57 units, in progress 04 units, Non Started, Land problem started after commencement of the work and 15 units Alternative Proposal.	
8		Dilapidated ACR (2023-24)	21		70%				0		
3		Girls Toilet (2023-24)	11	100%						1	01 no. non started Alternative Proposal.
4		Boys Toilet (2023-24)	28	100%						7	07 no. non started Alternative Proposal.
5		Dys. Functional Girls Toilet (2023-24)	21	100%						2	02 no. non started Alternative Proposal.
6		Dys. Functional Boys Toilet (2023-24)	32	100%						2	02 no. non started Alternative Proposal.
7		Ramp (2023-24)	43	100%						5	05 no. non started Alternative Proposal.
9		Boundary Wall (2023-24)	9		75%					1	01 no. non started Alternative Proposal.
10		Major Repair (2023-24)	24		75%					0	
11		Rehabilitation	Boundary Wall	119		95%				12	Fund sanctioned for 119 nos. of school, 102 nos. Completed, 05 nos. in Progress & 12 nos. of fund not released due to non feasibility
12	Girls Toilet		15	100%						3	03 no. non started Alternative Proposal.
13	Boys Toilet		35	100%						7	07 no. non started, 03 no. Alternative Proposal, 04 no. fund is to be surrendered
14	Major Repair		45	100%						0	
14		Electrification	1							1	01 no. non started Alternative Proposal.

District Project Engineer,
Samagra Shiksha

District Mission Co-Ordinator,
Samagra Shiksha

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year Secondary

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works - (Progress in terms of number of works sanctioned on the stage)					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Samagra Shiksha	ADDL. CLASS ROOM	66				45%		35	(Contract Work) 35 units work order not issued & 31 units started
2		GIRLS TOILET (FRESH)	2				50%		1	01 no. completed & 01 no. Non started (Cachar High School, NO SMDCI)
3		BOYS TOILET (FRESH)	7		85%				1	06 nos. Completed & 01 no. Non started (Cachar High School, NO SMDCI)
5		MAJOR REPAIR	4		70%				0	03 no. In Progress & 01 no. tender not floated
6		RAMP & RAIL	2				50%		1	01 no. Completed & 01 no. Non started (Cachar High School, NO SMDCI)
7		DRINKING WATER FACILITY	3				67%		1	02 nos. completed & 01 no. Non started (Cachar High School, NO SMDCI)

District Project Engineer,
Samagra Shiksha

District Mission Co-Ordinator,
Samagra Shiksha

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works based on the stage					REMARKS	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Department of Housing & Urban Affairs	CDP/AMRUT-2.0 & UDF schemes								
		Extension of Sangry market culvert under CDF.		100%						
		Rin culvert at Inda club under CDF.		100%						
		Road widening & guard at Pranglital under CDF (P.A & B)					27.42%			
		Foot path cum drain on N-64 at different stretches under CDF.							Will be started soon	
		Rejuvenation of Saap nala at Gandh Nagar, Silchar under AMRUT-2.0							Not started	
6		Convention Centre at Silcoorie, Silchar under UDF.					27%	Column, Roof beam, Brick work and fabrication of roof truss is on progress.		

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works based on the stage					REMARKS	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
	Irrigation Department									All the S.T.M. points under PMKSY HKSP has been completed successfully, recently D.P.R for S.M.I. has approved and accordingly A.A. estimate for

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
Sl. No.	Admin Dept.	Name of the Scheme	Number of Works	Progress of Current Year works / Services-Categorise number of works based on the stage					REMARKS	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Handloom & Textiles	Chief Minister's Flagship Programme "Swasthbar Naari" for the year 2022-23. (2nd Phase)						12%		Sale of products is going on through Swasthbar Naari sale portal from the mail procured products of 2nd Phase (2nd part)
2		Pradhan Mantri Saralika Bima Yojana	Target not yet achieved			55%				Process is going on
3		Pradhan Mantri Jeevan Jyoti Bima Yojana	Target not yet achieved						20%	

Assistant Director,
Handloom & Textile,
Cachar, Silchar.

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year										
S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress					REMARKS (If Any)	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Handloom Textile & Sericulture	Assam Silk Outreach Mission (Muga Mission)		100%	-	-	-	-		300 Nos. Beneficiaries approved. Fund not yet released.
2		1) Name of the SOPD-G in Eri & Muga 2) Name of 6 nos. farmers has been submitted to the O.S. Assam for SOPD-G in Eri & Muga after approval from DLC. 3) After approval of DLC 60 nos. farmers are selected for skill upgradation training under RUVV and sent to DOS. 4) After approval of DLC names of 7 nos. of spinners are sent to DOS. 5) 7 nos. of Eri	Eri-1 no. -Rs. 4000 Muga- 1 no.-Rs. 6000	100%	-	-	-	-		1. Repairing work of 1 no. Eri Rearing House completed at ESG Darrimthal under SOPD-ODS Scheme for the year 2023-24. 2. Repairing of 1 no. Eri Rearing House is going on at ESG Harinagar under SOPD-ODS Scheme for the year 2023-24. 3. Students of various schools are visiting Seri. Farm Pallapool for educational tour.

Annexure - D															
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Years Secondary															
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on	Number of Years Delayed for completion - as on the last date of Financial					Progress of Pending Works of previous years pending as on the last date of last financial year					Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Samagra Shiksha Secondary Education	MAJOR REPAIR	3	3				3	100%						0
2		GIRLS TOILET	8	8				8	100%						0
3		BOYS TOILET	8	8				8	100%						0
4		DRINKING WATER FACILITY	2	2				2	100%						0
5		ADDL. CLASS ROOM	27	27				27	75%						
6		SC. LAB	2	2				2	75%						
7		COMPUTER ROOM	1	1				1	75%						
8		ART & CRAFT	5	5				5	75%						
9		LIBRARY	2	2				2	75%						
10		SOLAR SCHOOL	5	5				5	100%						

Annexure - D															
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Years															
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on	Number of Years Delayed for completion - as on the last date of Financial					Progress of Pending Works of previous years pending as on the last date of last financial year					Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Department of Housing & Urban Affairs	CIDF Schemes 4 nos.	4 Nos.	NA	NA	NA	NA	NA	100% for Sanjiv market culvert & 100% Inda Club Culvert.	NA	NA	NA	NA	27.42% for Rangshil (both Pt.A& Pt-B).	Contractor unwillingness to start the work due to his bad physical health.
2		CIDF Scheme 1 no.	1 Nos.	NA	NA	NA	NA	NA	NA	NA	NA	NA	27% for Convention Centre.	Work in Progress.	
3		AMRUT-2.0 Scheme, 1 no	1 Nos.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Revised DPR submitted but not yet approved (Saap Nallah at Gandhibagh).

Annexure - D															
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Years															
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on	Number of Years Delayed for completion - as on the last date of Financial					Progress of Pending Works of previous years pending as on the last date of last financial year					Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Irrigation Dept.	Remediation of sanchapra irrigation scheme at daloo pump center under SFDP-G for the year 2023-24	Do	---	---	---	---	Less than 1 year	---	---	---	---	---	---	Do
2		Remediation of Rajeshwarpur Mohadevpur lift irrigation scheme (SC) under SFDP-G for the year 2023-24	Do	---	---	---	---	Less than 1 year	---	---	---	---	---	---	Do
3		Repairing & renovation of existing office building of Borkhola Sub-division (Bri.) and repairing of Boundary wall for office compound of Borkhola Katigrah Division (Bri.) at Borjtrapur under M&R for the year 2023-24	Do	---	---	---	---	Less than 1 year	---	---	---	---	---	---	Do
4		Repairing of Approach road, car shed, water tank reservoir and repairing of Boundary wall for office compound of Borkhola Katigrah Division (Bri.) at Borjtrapur under M&R for the year 2023-24	Do	---	---	---	---	Less than 1 year	---	---	---	---	---	---	Do

Sd/
Executive
Engineer
Borkhola
Katigrah
Division
(Bri.)
Borkhola

Due to MCC, it was not possible to proceed the tender process. Currently it is under process & work will be start soon if the weather condition is favourable.

ANNEXURE - D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS- OF PREVIOUS YEARS

Sl. No.	Admin Dept.	Name of the Scheme	Total number of Works pending as on	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE					TOTAL	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Silchar (PHE) Division No.II, Silchar	JJM	474	427	47	0	0	474	6	67	72	174	141	14	Contractor recently allotted from HQ, land issue in 6 nos. schemes	
2	Silchar (PHE) Division No.I, Silchar	JJM	162	135	27	0	0	162	14	89	57	1	1	0		
Total			636	562	74	0	0	636	20	156	129	175	142	14		

DISTRICT MISSION DIRECTOR
CUM
EXECUTIVE ENGINEER (PHE) SILCHAR
DIVISION NO. II, SILCHAR

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - Of Previous Years

Annexure - D

Sl. No.	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date of	NUMBER OF YEARS DELAYED FOR COMPLETION - AS ON THE LAST DATE OF LAST					TOTAL	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS PENDING AS ON THE LAST DATE OF LAST						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-24%	Not Started		
PMGSY-III																
1	PWD DISTRICT Divn. Dibrugarh	AS-03-238, NH-54 Kabaganj Bazar to Barabar.	1		1			1		1					Work in progress	
2		AS-03-260, 1No km of PDB to SH Barua Mills Road via Block HQ.	1		1			1	1						Work in progress	
3		AS-03-263, Barga Serkhan PWD Road to Bhojai Bhubandar PWD Road	1	1				1			1				Work in progress	
4		AS-03-271, Amritghat to Dhalakhal via Narsakhal EV.	1					0	1						Completed on 05/06/23	
5		AS-03-273, Amritghat to Barakhal	1	1				1			1				Work in progress	

CHIEF MINISTER'S SPL. PCKG.(BV)/P-I

6	.	Constn. of road from Palenghat Bazar to Bhubandar TE via Rukhi TE along with constn. of RCC bridge (100 MT) over Sonai river at Darni Ferni Ghar 8KM (Package No. CAC_CMV_BV_1st).	1				1	1	1						Completed on 19/06/23
---	---	--	---	--	--	--	---	---	---	--	--	--	--	--	-----------------------

SOPD-General (P-I/2018-19)

7	PWD DISTRICT Divn. Dibrugarh	Construction of RCC Bridge over River Amjur connecting Tegapur and Gobindapur (Bt. Length = 210.0M). (Pkg No.CE/Mai as SOPD 16-19/Sonal/05).	1		1			1		1					Revised estimate Approved from CE Office & Work in progress
8		Construction of Road from SMD Road at Kanchodaram Bazar to Malapur (Ch.100m to Ch.1500.0m). (Pkg No. SE/SIL_SOP D.G.17 of Sonai LAC).	1		1			1	1						Completed on 01/03/23

Conversion of 1000 Nos of SPT Br. To RCC Br.

9	.	Construction of RCC Bridge No. 34 on Gogoi Nallah at Janghul Mongapur Road (Package No. BR 1000/LAC 10/02).	1				1	1	1						Completed
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SOPD(G) 2019-20 (Re-Construction)

10	PWD DISTRICT Divn. Dibrugarh	Re-construction BUG Bridge of Barga Serkhan Road at Barga Bazar & BUG Bridge of Mohankhal at Amritghat Chokserkhan Road under SOPD (G) for the year 2019-20(Pkg No. DISTRICT SOPD(G) 2019-20).	1	1				1	1						Completed on 25/06/23
11		Re-construction of road from Narsakhal Baramoni PWD Road to Bradjar via 134 No. Sakpar LP School under SOPD (G) for the year 2019-20. (Sonal LAC).	1		1			1	1						Completed

SOPD-G/2019-20 (Signature Project)												
12	PWD DISTRICT Divn, Dibsai	Construction of road from Ganganagar to Bhubha Hill Temple Ch. 2000m to Ch. 4000m) under Signature Project of SOPD-G (State Priority Scheme) for the year 2019-20, Dibsai LAC.	1									Resumed on 04/12/22 after getting clearance from Forest Dept.
13		Improvement of Kachalaram to Kabaganj road via Hanthal Bazar under Signature Project of SOPD-G (State Priority Scheme) for the year 2019-20, Sonai LAC, Package No. SOPD_SNO_P9_2 G.O.	1	1					1	1		Completed on 23/06/23

SOPD-G/2019-20 (ASSAM DARSHAN)												
14	PWD DISTRICT Divn, Dibsai	Construction of Road from Krimnagar to Bhubha Hill including R.C.C. Bridge under SOPD (ASSAM DARSHAN) for the year 2019-20, Dibsai LAC.	1									work completed
15		Construction of Sir Si Chandragita (Chatur Rajar) Mandir Road, Talagan, P-B, Sonai under ASSAM DARSHAN for the year 2019-20, Sonai LAC.	1						1	1		Completed on 05/06/23

SOPD-G/2020-21 (Signature Project- MP)												
16	-	Construction of road from NH-54 (Near Dibsai Police Station) to Lowabond (Dwarbond Jaintia Road) under Signature Project under SOPD-G for the year 2020-21, Sikkhar HPCC/Dibsai LAC.	1							1	1	Completed

SOPD-G/2018-19 (Signature Project-Utaran)												
17	-	Improvement of Road from Sikkhar Hanthali road at Sikooric at Bangrahal under Signature project under Sonai LAC for the year 2018-19 (Ch. 500.00m to ch. 800.00m)	1							1	1	Completed

RIDF-XXVI												
18	PWD DISTRICT Divn, Dibsai	Upgradation of Shyamcharanpur (BBC Road) to Mathanpur via Bidyanagar under RIDF XXVI of NABARD for the year 2020-21, Dibsai LAC.	1	1								Completed on September/23
19		Strengthening/ improvement of a Road from PONGY Package No.- AS-03-178 near Bhatnagar Telephone Exchange to Phaltingha RCC Bridge at Sundat via Gohastia under RIDF XXVI for 2020-21.	1	1							1	1	Completed on 25/05/23

SOPD-General/2020-21													
20	PWD DISTRICT Divn, Dibsai	Construction of Road from BBC Road to Bhubha Hill including RCC Bridge under SOPD-G for the year 2020-21, Dibsai LAC.	1	1								Completed on 31/03/23	
21		Construction of Road from Dabpur PWD Road to Gajpal Raihat Bazar under Jhangram G.P. under SOPD-G for the year 2020-21, Dibsai LAC.	1	1							1	Erosion affected for a stretch of 71.00 mtrs.	
22		Construction of Road from Rukai TE Nanghar to Nona Bhat House via Hanthali under SOPD-G for the year 2020-21, Dibsai LAC.	1	1							1	1	Completed on October/23
23		Construction of Road from Dabha Mohanpur (Near Bridge) to Sonai Kabaganj Road under SOPD-G for the year 2020-21, Sonai LAC.	1	1							1		Work in progress
24		Construction of Road from (i) Sikkhar Hanthali PWD Road to Bholmura at Borakhat & (ii) Kabaganj near Cattle Market to Chandpur under SOPD-G for the year 2020-21, Sonai LAC.	1	1							1	1	Work in progress
25		Improvement of Road from Hanthal Bazar to Sonai Kabaganj Road via Charnaroh under SOPD-G for the year 2020-21, Sonai LAC.	1	1							1	1	Completed

SOPD-G/2021-22 (including L.A)

38		Construction of embankment cum road (Dyke along L/B of River Sonai from S.M Road to Dharmakhal from Ch.1100 to 1800m (L=700 Km) under RIDF-XXVII of NABARD for the year 2021-22. Sonai LAC. Package no. RE/RIDF/XXVII-Sonai1	1	1					1	1								Work in progress
39		Construction of approaches of RCC bridge over Boudpur khul and Sonabarghat Pali via Sadpur P.V. including approaches under RIDF-XXVII of NABARD for the year 2021-22 within Cachar District under PWD (Dhoai & Sonai Territorial Road Division,Dhoai) under Sonai LAC,Package No. RIDF-XXVII Cachar(05	1	1					1	1								Work in progress

APART (World Bank Funded) (2021-22)

40	PWD(DISTRICT) Divn., Dhoai	Construction of Road from Sakooie PMGSY Road to Irongmra Bapuji L.P. School of Irongmra Grant Village in Cachar District (Length-0.90 Km) (Package No. APART/NOCP/R/OADS-C-05)	1	1					1	1								Completed on 27/10/23
41	PWD(DISTRICT) Divn., Dhoai	Construction of Road from Barment Road to 133 No. L.P. School via Gunkhal School of Village Naglgram P.V., Mouza - Botnaji in Cachar District (Length-1.10 Km) (Package No. APART/NOCP/R/OADS-C-06)	1	1					1	1								Completed on 27/10/23

APART (World Bank Funded) (2022-23)

42	PWD(DISTRICT) Divn., Dhoai	Construction of Jamiani Road (Pambhara Kalbari Road to Pali Darb- Barjenga Road), Barjenga P.V-VII village, Chabua Mouza in Cachar District	1						0	1								Completed
43	PWD(DISTRICT) Divn., Dhoai	Construction of road from Gourmont Roy's house (SMD Road) to Dharmakhal Khasia via Bitra Kalyanpur LP School via Dakshin Barhasti LP School, village Dharmakhal Grant, Devidoonaband Mouza in Cachar District	1	1					1				1					Work in progress

APART (World Bank Funded) (2021-23) (Market Modernization)

44	PWD(DISTRICT) Divn., Dhoai	Market Modernization and improvement Program (MMIP) of Bhuga Bazar General Market in Cachar District under APART (PKG No. APART/NOCP/ MARKETS-C-01)	1						1					1	0			Variation estimate along with Modified Site Plan submitted & lying with CE Office for Approval
45	PWD(DISTRICT) Divn., Dhoai	Market Modernization and improvement Program (MMIP) of Sonai General Market in Cachar District under APART (PKG No. APART/NOCP/ MARKETS-C-01, E)	1	1					1				1					Work in progress
Total:-			45	27	7	4	3	42	23	16	3	2	1	0	45			

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of FY 2024-25 (upto September 2024)

S.No	Admin Deptt.	Name of the Scheme/Programme/Project	Number of Works Completed in the	Progress of Current Year works (upto 30th September 2024) in %					Remarks
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Department of Health & Family Welfare	Construction of Community Health Centre I Model Hospital including residential quarters at Rangpur in Cachar district	91		90%				
2		AMC at		100%					Completed & Handled Over
3		Construction of PMU at Dwarford in Cachar District from F.C.VV Health Grant under NHM, Assam						Not started	Work to be done by contractor. Letter issued to M.S. Noida for necessary action.
Schemes under PM-ABHM Sub- Health Centre									
1		Construction of building No. in Jaldi			95%				
2		Construction of building No. in Jaldi			80%				
3		Construction of building No. in Jaldi			85%				
4		Construction of building No. in Jaldi			90%				
5		Construction of building No. in Jaldi		100%					
6		Construction of building No. in Jaldi		100%					
7		Construction of building No. in Jaldi			85%				
8		Construction of building No. in Jaldi			95%				Awaiting for external identification
9		Construction of building No. in Jaldi			80%				
10		Construction of building No. at Jaldi			80%				
11		Construction of building No. at Jaldi			80%				
12		Construction of building No. at Jaldi			95%				
13		Construction of building No. at Jaldi			95%				
14		Construction of building No. at Jaldi			85%				
15		Construction of building No. at Jaldi				40%			
16		Construction of building No. at Jaldi					20%		
17		Construction of building No. at Jaldi				50%			
18		Construction of building No. at Jaldi			85%				
19		Construction of building No. at Jaldi					20%		
20		Construction of building No. at Jaldi		100%					Completed & Handled Over
21		Construction of building No. at Jaldi			90%				
22		Construction of building No. at Jaldi			90%				
23		Construction of building No. at Jaldi				70%			
24		Construction of building No. at Jaldi			95%				
25		Construction of building No. at Jaldi			80%				
26		Construction of building No. at Jaldi			80%				
27		Construction of building No. at Jaldi			95%				
28		Construction of building No. at Jaldi			95%				
29		Construction of building No. at Jaldi				70%			
30		Construction of building No. at Jaldi				70%			
31		Construction of building No. at Jaldi			90%				
32		Construction of building No. at Jaldi				70%			
33		Construction of building No. at Jaldi					30%		
34		Construction of building No. at Jaldi					30%		
35		Construction of building No. at Jaldi					40%		
36		Construction of building No. at Jaldi				50%			
37		Construction of building No. at Jaldi						20%	
38		Construction of building No. at Jaldi						30%	
39		Construction of building No. at Jaldi						30%	
40		Construction of building No. at Jaldi						40%	
41		Construction of building No. at Jaldi						50%	
42		Construction of building No. at Jaldi			95%				
43		Construction of building No. at Jaldi				70%			
44		Construction of building No. at Jaldi						20%	
45		Construction of building No. at Jaldi				70%			
46		Construction of building No. at Jaldi				70%			
47		Construction of building No. at Jaldi				70%			
48		Construction of building No. at Jaldi				60%			
49		Construction of building No. at Jaldi						30%	
50		Construction of building No. at Jaldi						30%	
51		Construction of building No. at Jaldi						30%	
52		Construction of building No. at Jaldi						10%	
53		Construction of building No. at Jaldi			50%				
54		Construction of building No. at Jaldi						40%	
55		Construction of building No. at Jaldi			90%				
56		Construction of building No. at Jaldi						30%	
57		Construction of building No. at Jaldi				60%			
Schemes under ECRP-II									
1		Establishment of Proposed 6 Bedded Ward at various PHCs & PMUs of Assam under ECRP-II, 1000 Assam on Jorhat/Barpeta Group 43.15 Area of Scheme in Cachar District. Schemes at: Srimangal, Sth. Nimesa PHC, Hengal PHC, Rameswari PHC			90%				
2		Establishment of Proposed 6 Bedded Ward at various PHCs & PMUs of Assam under ECRP-II, 1000 Assam on Jorhat/Barpeta Group 44.14 Area of Scheme in Cachar District. Schemes at: Chasapara PHC, Chasapara PHC, Chasapara PHC, Chasapara PHC, Chasapara PHC.			50%				

3		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under EOPR. R. NHE, Assam on Numbhobis, Group 25 (4 Nos of Scheme in Cachar District.) (Urban PHC, Rajula PHC, Lakhimpur PHC, Lohitara PHC & Nawaithan PHC)	100%					Completed
4		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under EOPR. R. NHE, Assam on Numbhobis, Group 27 (4 Nos of Scheme in Cachar District.) (Narsingpur PHC, Chitragam PHC, Darrang PHC & Nawaithan PHC)	80%					
5		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under EOPR. R. NHE, Assam on Numbhobis, Group 25 (4 Nos of Scheme in Cachar District.) (Nagan PHC, Chetumanda PHC, Rajyatanpur PHC, Daplangam PHC)	70%					
6		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under EOPR. R. NHE, Assam on Numbhobis, Group 42 (3 Nos of Scheme in Cachar District.) (Bogbehar PHC, Madhura PHC, Lakhimpur PHC & Khatun Kamrang SD)	70%					
7		Establishment of Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under EOPR. R. NHE, Assam on Numbhobis, Group 36 (4Nos of Scheme in Cachar District.) (Barkhola PHC, Digbarhathal SHC, Boudhanga PHC & Dwarband PHC)	100%					Completed

Annexure - D.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years													
Sl. No.	Admin Dept.	Name of the Scheme	Total number of Works pending as on the last date	Number of Works completed in the last date of previous year. Categorized work				Total	Progress of Pending Works of previous year pending as on the last date of last financial year categorized work				Remarks
				>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%		Not started
1	Sports & Youth Welfare, Assam	Playfield Development under Chief Minister's Sarvagra Gramya Utsav Yojana Scheme 2017-18	18Kola Athletics Club Play Ground, Schar Block	3 to 5 years			100%						3rd & Final instalment LC not submitted
2	Do.	Do.	K P Ra High School Play Ground, Taping Block	3 to 5 years				70%					2nd instalment LC not submitted till date
3	Do.	Do.	Rou Kandt TE Pla Ground, Taping Block	3 to 5 years			100%						3rd & Final instalment LC submitted on 08.08.2024
4	Do.	Do.	Swarua Saha H.S School Play Ground, Narsingpur Block	3 to 5 years				70%					2nd instalment LC not submitted
5	Do.	Do.	Veer Sambudhan Club Play Ground, Borkhola Block	3 to 5 years				80%					2nd instalment LC submitted on 15-08-2024
6	Do.	Do.	Rongpur High School Play Ground, Latharband Block	3 to 5 years					40%				1st instalment LC submitted to the DSW on 12-08-2024
7	Do.	Do.	Palapour Ring Club Play Ground, Lakhimpur Block	1 to 3 years					40%				2nd instalment LC not released from DSW
8	Do.	Do.	Youth Uthhat Club Play Ground, Boudhanga Block	1 to 3 years					40%				1st instalment LC submitted on 05-08-2024
9	Do.	Do.	Rampore Tea Estate Play Ground, Borkhola Block	1 to 3 years					40%				2nd instalment LC released from DSW on 10-08-2024. Ground Fencing work have started
10	Do.	Do.	Govt. ITI College Play Ground, Sakhapra Block	1 to 3 years					40%				1st instalment LC submitted to the DSW on 08.11.2023, waiting for release of 2nd instalment
11	Do.	Do.	Chandranathpur High School Play Ground, Katgorah Block	1 to 3 years				80%					2nd instalment LC submitted to the DSW on 11-03-2024
12	Do.	Do.	Jubhitha Saha H.S. School Play Ground, Kapan Block	1 to 3 years				80%					2nd instalment LC submitted on 22-07-2024
13	Do.	Do.	C.C.I.C Palonghat H.S. School Play Ground, Palonghat Block	1 to 3 years					40%				1st instalment LC submitted on 05-08-2024

Nil. OMSGVY fund credited directly to the beneficiaries A/C by the DSW Assam

Annexure - C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in	Progress of Current Year works / Services- Categorized number of works based on the				Remarks
				100	75-99%	50-74%	25-49%		1-25%	Not started
1	Water and Child Development	Model AWC	SOPD-55 Nos.	55				0
			BIDF Phase-1 (2 Nos)					0
			BIDF Phase-1I (51 Nos)					4
			NDA-103 Nos.	4	20	21	16	10

1/ District Social Welfare Officer,
Cachar

Annexure - C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of the Scheme	Number of Works sanctioned in the current year	Progress of Current Year works / Services- Categorized number of works based on the stage of physical				
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Anti-Erosion Measures to Protect Interbar area from the Effect of River Dept on the WB	100%					
2	Do.	Anti-Erosion Measures to Protect of New ear Canal at Chitpud near, Lakhimpur from the erosion of river Chit on the WB		80%				

3	..Do..	Anti-Corruption Measures to Protect Labourers/Contractors from the erosion of Four Chlor in the EB	S.No.	100%	..	..	..	..	..	..	..	..	..	..	..	..	..
4	..Do..	Anti-Corruption Measures to Protect Program Subsidy from the erosion of Four Chlor in the EB		..	95%	..	..	..	..	..	..	..	..	..	..	..	..	..
5	..Do..	ES to Chigra river embankment in the EB through restoration of vegetation		..	..	..	..	35%	..	..	..	..	..	..	..	..	..	..

Annexure-D.

Physical Progress of Works under different Schemes/Programs/Projects across Departments of Previous Years																	
S.No	Admin Dept.	Name of the Scheme	No. of works pending as on the last date of previous Financial Year	Number of Works Pending for completion as on the last date of previous year - Category wise (based on the status of physical progress)					Total	Progress of Pending Works of previous Year pending as on the last date of previous year - Category wise (based on the status of physical progress)					Remarks		
				Less than 1 yr	1-2 yr or less	2-3 yr or less	3-4 yr or less	4-5 yr or less		100%	75-99%	50-74%	25-49%	1-24%		Not started	
1	Sibchar W. R. Division, Sibchar	Anti-Corruption Measures to Tackle Abuse of the Budget from Unauthorised to Transport Railway Corporation in Down Stream of Amarnagar	1	NA	2.5	NA	NA	1	NA	85%	NA	NA	NA	NA	NA	NA	Physical work completed only some work will be done after rain season.
2		Construction of Additional Stone Cutting (Double) Station at Ranghul for extension of Ranghul to Chigra	1	NA	2	NA	NA	1	NA	75%	NA	NA	NA	NA	NA	Work is in progress.	
3		Restoration of breach and damages through EB, and prohibition measures and other auxiliary works on left of Four River from Saramah to Faragar at different reaches	1	NA	2	NA	NA	1	NA	78%	NA	NA	NA	NA	NA	NA	Work is in progress.

