Subject	Minutes of the Meeting of District Development Committee, Cachar
Date &Time	18 th November 2024,11:30 AM
Venue	New Conference Hall of the District Commissioner, Cachar
Participants	Annexure–1.1
Absentees	Annexure–1.2
Fund Receipt & Utilization	Annexure-A (Received) & B (Not Received)
Physical Progress	Annexure-C (for current year) & Annexure-D (for previous years)

TND-27/15/2023-DEV/328649

The meeting was chaired by **Shri Norsing Bey, ACS, District Development Commissioner, Cachar**. The decisions of the meetings are as follows: Category–

A: Department Specific

SI. Sector Administrative Department Scheme / Project / Project / Programme Decision/Action to be taken Responsible	
	•
Human Development Health Construction Projects: DDC Cachar reviewed the status of construction projects under the Pradhan Mantri Ayushman Bharat H e a I t h Infrastructure Mission (PM-ABHIM). Jt. DHS Cachar informed that the Construction Work of PHC at Dwarbond in Cachar District from FC XV Health Grant under NHM, Assam is held up by the contractor. In this connection, letter has been issued to M.D NHM for necessary action. DDC Cachar emphasized the need to expedite all pending and upcoming health infrastructure projects so that Cachar can perform with a decent score in the upcoming Swastya Sewa Utsav. Jt. DHS, Cachar emphasized that Health Deptt. will conduct an internal assessment on 21st Nov. 2024. Staffing Issues: DDC Cachar in resolve the shortage of doctors at Darmikhal.	DHS

	II lumon	T .	Desker T I LAMO	DOMO
2	Human Development	Social Welfare	Poshan Tracker and AWC Daily Monitoring: The District Social Welfare Officer (DSWO) presented an update on the status of the Poshan Tracker system, , and the daily monitoring of Anganwadi Centres (AWCs). DSWO briefed that 103 Model AWCs project are under NIDA. Among this, 4 has been completed and work is yet to be started in 32 No.s of Projects. DSWO also highlighted that all Member Secretaries have been informed that Land NOC has been made mandatory in this connection & collect the same accordingly for smooth completion of the projects. DSWO also requested all the HoDs of various Line Departments of Cachar District to update their committee formed as per the guidelines of POSH Act. Mission Shakti Update DDC Cachar acknowledged the progress and highlighted the importance of sustaining support and resources to enhance women's socio- economic conditions under this mission. One Stop Centre Progress: The chair was informed that funds are reaching beneficiaries on time, and the OSC is fulfilling its objectives.	DSWO, Cachar

3.	Human Development	Labour	ALC Cachar briefed about the Child Labour Prevention Drive scheduled to be held next week. DDC Cachar directed to enquire about incidents of Bonded Labour and carry out surprise inspection at Brick kilns.

4	Infrastructure	Irrigation	The EE, Irrigation (Borkhola-Katigorah) informed the chair about the inter-departmental issue of 100kv line. In this connection, the chair directed the GM, APDCL revert back with an amicable solution within 5 days.
5	Rural Economy	Veterinary	The DVO provided a detailed status update on various veterinary schemes and projects currently in progress. He highlighted that the process of Artificial Insemination & Vaccination is going on smoothly.
6.	Rural Economy	Fishery	The DFDO, Cachar in for DFDO, med the chair about different Activities under PMMSY & RIDF. Under PMMSY-Fish Hatchery- 1 No. of Work has been surrendered due to land issues.
7.	Rural Economy	FCS	Status of Various Projects The Superintendent of Food and Civil Supplies (FCS) provided a detailed update on the current status of various projects. Pending Ration Cards DDC Cachar directed the Superintendent, FCS to prioritize the resolution of pending ration cards under the e-Shram initiative and complete the process of digitalization within the stipulated timeline. Suptdt, informed that 100 Computer Operators have been engaged to ensure speedy completion of the process.

8.	Rural Economy	DICC	The General Manager of DICC provided a detailed status update on several ongoing schemes, includ the Prime Minister's Employment Generation Programme (PMEGP), P	ing

VISWAKARMA, & CM AAA highlighting their progress Action on PMEGP Pendencies: DDC Cachar emphasized the need to address the 100 pending applications under the PMEGP scheme, urging timely follow- ups to facilitate their implementation by making necessary co-ordination with banks in the upcoming DCC meeting. Delays in PM VISWAKARMA: The DC directed the GM DICC, to identify the onboarding issues affecting the PM VISWAKARMA	
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9	Rural	Handloom and Textiles	The Assistant Director provided a detailed status update on various handloom and textiles schemes and projects currently in progress. Outreach of PM Jeevan Bima Yojana The committee emphasized the importance of collaborating with the Lead District Manager (LDM) to widen the outreach of the PM Jeevan Bima Yojana among weavers. It was highlighted that One Weaver who expired recently, is yet to receive the financial assistance despite being a beneficiary of PM Jeevan Bima Yojana. DDC Cachar directed the Asst Director to resolve the issue by consulting with the LDM at the earliest.
10	Economy	Sericulture	The Assistant Director presented a detailed overview of various sericulture schemes and projects currently underway and their progresses since the

			last DDC Meeting PMJBY/PMSBY DDC Cachar directed t h a t Outreach programmes must be conducted for confidence building of beneficiaries to register themselves under PM Jeevan Bima Yojana & Suraksha Yojana. Asst. Director, Sericulture, Cachar briefed that Silk Samagra beneficiary proposal has been sent.	
11	Infrastructure	PWD- Building	The EE, PWD (B) informed that	EE, PWD (B), ALL DIVISIONS, CACHAR
			Sonai Model Residential Schoo; & Sonai Women's College will become eligible for handing over by December 2024.	
			42% work for Barak Valley Secretariat is complete and the project will be completed by March 2025.	
			There's some issue with the Archaeology Dept. hindering the progress of Udharbond Jagannath Community Hall. 9 out of 10 projects will be completed by March 2025.	
			Work is going on, albeit slow for the project – District Auditorium.	
			DDC Cachar directed to take necessary actions for timely completion of all ongoing projects	

The meeting ended with vote of thanks from the Chair.

District Development Commissioner, Cachar, Silchar

Memo No. TND-27/15/2023-DEV/328649-A

Copy to:

- 1. The Principal Secretary to the Govt. of Assam, Transformation & Development Department, Guwahati for favour of kind information.
- 2. The Director (DCP), Transformation & Development Department, Guwahati for favour of kind information.
- 3. P.A to the District Commissioner, Cachar for favour of kind information of the District Commissioner, Cachar
- 4. The Addl. District Commissioner (All), Cachar for favour of information.
- 5. The Co-District Commissioner, Lakhipur...
- 6. The Circle Officer(All), Cachar for favour of information.
- 7. All members present in the meeting.
- 8. The D.I.O., N.I.C., Cachar, Silchar with the request to upload the same in the District website.

e-Signed
District Development Commissioner,
Cachar, Silchar

	Monthly status of Fund receipt and utilisation for the Month of October, 2024 A. For Schemes: Funds received.														Annexure -A					
						Mon	thly statu	s of Fund r				Ionth of Oct	tober, 2024							
S.No	Admin Dept.	Name of Scheme (PFMS Code	Category	Opening Bala	ance With	Opening B	Salance with	Current Yea	r Allocation	Fund rec	eived in the	Total funds	Funds ut		Amount for	Utilisation	Amount for w		Remarks
		Implem-entation Agency)	& SLS Code	CS/CSS/State/ EAP etc.	CNA/SNA/ C applica	able		oistrict/ Others-as	to Dis			ent Year	available for Scheme	now Amou		which UCs are pending at the	Certificate submitted	pending as		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	end of previous	against total	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	Snare 8	9	Snare 10	Snare 11	12	13	14	snare 15	Share 16	year 17	available funds 18	19	20	21
		Cultivation of Indigenous fruit																		
1		plant having commercial value along the farm boundary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3		Promotion of FPO at Block Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4		Procurement of Mustard, Urad, Millet etc at MSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6		Extensive Maize Cultivation for Fodder purpose nearby bank of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7		Paddy procurement from Farmers at notified MSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8		Community Development Program of Agriculture in Various Districts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9		Expenditure against distribution of Urea by ASAMB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10		State Honey Mission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11		Agriculture Information & Publicity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12		Flood Damage Restoration under Disaster Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13		A special drive for combating natural calamity and epidemic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14		Majuli as Organic Hub	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15		Plant Protection Campaign Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16		Program at Garukhuti Construction works etc. in	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17		different district-13-Major Works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18		Construction works etc. in different district-14-Minor Works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19		Infrastructure Development by Assam Seeds Corporation Ltd.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20		Construction of Godown by Assam Seeds Corporation Ltd.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21		Agriculture Commission, Assam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22		Integrated Training and skill development centre at Patharighat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23		Training of Agriculture Development Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24		Legal Expenses and Court Cases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25		Development of Agricultural University under TNEIF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26		Development of AAU Dhubri Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27		Development of North Lakhimpur Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28		Development of Dharmapur Horticulture Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29		Development of Khanapara Campus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30		Development of Fishery College, Raha	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	AGRICULTURE	Biswanath College of Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32		GIS mapping centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33		Training and Skill Development on farm machineries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34		Amar Gaon Amar Gaurav R& D for Natural farming and	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35		organic Agriculture Establishment of Assam Krishi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36		Vigyan Institute under AAU at Patharu ghat, Darrang	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

37		Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	AS-09	cs	0	0	0	0	472500	52500	472500	52500	525000	0	0	0	0	0	525000	Manual/Battery operated Handsprayer (Rice Production Programme, HYV Paddy), 350 Hac, @ 2 nos. per Hac. =700 Nos. @ Rs. 750 each Govt. Subsidy.
38		National Food & Security Mission (NFSM)	AS-10	cs	0	0	0	0	135000	15000	135000	15000	150000	0	0	0	0	0	150000	Celebration of Kati Bihu on 17th Oct, 2024.Fund allocation letter received but due to PFMS Updation to SNA SPARSH, fund not received in the Payment portal.
39		NMEO Oil Palm	AS199	0	0	0	0	0	162000	18000	162000	18000	180000	106379	11820	0	118199	0	61801	Prpject Management Expenses @ Rs. 15000.00 per Month for 12 Months
40		NMEO Oil Seed	AS198	0	0	0	0	0	472500	52500	472500	52500	525000	0	0	0	0	0	525000	Knapsack Sprayer 700 Nos. @ Rs. 750.00 per sprayer Govt. Subsidy
41		National Project on Management of Soil Health & Fertility	AS-53	cs	0	0	0	0	45000	5000	45000	5000	50000	45000	5000	0	50000	0	0	Cost of Repair & Maintenance of minor anomelies of soil testing Lab.
42		Rainfed Area Development (RAD)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Rs 25.10 L is allotted for 67 units & 50 capacity building Programme
43		Paramparagata Krishi Vikash Yojana (PKVY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44		Agri. Extension (AE)	AS-52	css	0	0	0	0	2393465	265941	2393465	265941	2659406	2061367(86.00%)	229041(8 6.00%)	0	2290408	0	368998	-
45		Sub Mission on Agriculture Mechanization (SMAM)	0	0	0	0	0	0	0	0	0	0	0	0	0.00%)	0	0	0	0	
46		Pradhan Mantri Fasal Bima Yojana (PMFBY)	0	SOPD	0	0	0	74066	0	0	0	0	74066	0	0	0	0	0	74066	
47		Sub-Mission on Seeds and Planting Material	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48		National e-Governance Program in Agriculture (Ne-GP-A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
49		Agro Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50		PM-KISAN	0	0	NIL	NIL	NIL	395550	270000	30000	270000	30000	695550	250884	27876	0	278760	0	416790	Out of the Closing balance, amount of Rs. 122750.00 available for PM-KISAN Saturation Programme(2023- 24), Rs. 20000 is under PMF8Y & Rs. 274040 for PM- KISAN Saturation Programme 2024-25
51		Rural Infrastructure Development Fund (RIDF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
52		WIF-Agriculture Cold Storage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
53		Assam Agribusiness & Transformation Project (APART)	0	State	0	0	0	124816	0	1534165	0	1534165	1658981	0	1041835 (63%)	617146	No	Nil	NA	
54 55	Horticulture	PMKSY-PDMC HMNEH	AS-214 AS-51	CS CS	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	-							
56		APART-Horticulture		State				626315		608588		608588	1234903	-	319748 (26%)	915155	No	Nil	NA	
57		NLM under Directorate of A.H & Veterinary, Assam	AS40	CSS	90	10	NA	NA	0	0	0	0	3658571	3086264 (84.36%)						Utilization Certificate to be subitted soon
58		NADCP, CSFCP, PPREP (under LHDCP) SIA, LHDCP, AHVD, Assam	9979	CSS	100	0	NA	NA	549487	0	549487	0	549487	473962 (86.26%)	0	0	0			
59	A.H.& Vety.	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP) under Assam Livestock Development Agency			NIL at District Level								Fund at District Level NIL							
60		ESVHD-MVU (under LHDCP)			NIL at District Level								Fund at District Level NIL							
61		ASCAD (under LHDCP)			NIL at District Level								Fund at District Level NIL							
62		Livestock Census under Directorate of A.H & Veterinary, Assam			NIL at District Level								Fund at District Level NIL							
63		Integrated Sample Survey under Directorate of A.H & Veterinary, Assam			NIL at District Level								Fund at District Level NIL							

64		Subsidy to Dairy Cooperatives		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
65		Award to best performing		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Cooperative Society																		
66	_	Assistance to GPSS		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	14,14,980/-		Nil	Nil	Nil	Nil	Nil	Nil	
67		Assistance to other Cooperatives		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	6,95,000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Assistance to Women																		
68		Cooperative Society		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	50,000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
69		Major works		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
70		Grants-in-Aid under RIDF		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
71		Grants-in-Aid under WIF		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
72		Purchase of Furniture		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
-	-	(HQ Organization) Purchase of Hardware	1																	
73		(Regional Organization)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	T	Purchase of Hardware																		
74	Cooperation Dept.	(Sub Divisional Organization)		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
75		Minor Works		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
76		House Keeping Services		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
77	_	Training		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
78		Organizing Events & Functions		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
79	1	CSC for College Cooperative		State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
80	+	Societies CSC for PACS		cs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2,00,000/-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
81	+	Computerization of PACS	AS254	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2,00,000/- Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	 	World largest Grain Storage Plan	PG2234																	
82		in Cooperative sector		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
83		Formation & Promotion of FPOs in Cooperative Sector		cs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
84		Pradhan Mantri Jan Aushadi Kendra by PACS		cs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Promotion of MSMEs in NER &	PFMS Code-																	
85		Sikkim	4172	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
86		Transport & Freight Subsidy Scheme	PFMS Code- 0508	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		North Eastern Industrial &	PFMS Code-																	
87		Investment Promotion	9265	CS	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	
-	_	Policy(NEIIPP) North East Industrial	PFMS Code-		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
88		Development, Scheme, 2017	3814	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	nuce	Pradhan Mantri Formalisation of																		
89	DICC	Micro Food Processing	PFMS Code- 3887	CSS			l	1	l	l	l			1			1			
	4	Enterprises (PMFME) Scheme	3887		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
90		Industrial and Investment Policy	NA	State																
-	4	of Assam, 2019 (IIPA)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
91		Assam Bamboo and Cane Policy, 2019	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
92		Assam Logistics and Warehousing Policy 2022	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
93		Assam Ethanol Production Promotion Policy, 2021	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
					HIL	HIL	HIL	TAIL	TAIL	.vil.	HIL	relL	ML	HIL	WIL	MIL	NIL	relL	IVIL	Statement of fund recived and
94		Assam Electricity Distribution System Enhancement Project															l			utilization is done in APDCL
34		(AllB Funded)		1			l	1	l	l	l			1			1			Head quater Bijulee Bhawan
-	+			-			-		-					-				-		.Guwahati
		Revamped Distribution Sector															l			Statement of fund recived and utilization is done in APDCL
95		Scheme (RDSS)		1			l	1	l	l	l			1			1			Head quater Bijulee Bhawan
																				,Guwahati
1 -	Power- APDCL			l			_	l	l					1			1	1		Statement of fund recived and
96		High Voltage Distribution System		l													l	l		utilization is done in APDCL
1		(HVDS) Scheme					l	1	l	l	l			1			1			Head quater Bijulee Bhawan ,Guwahati
	1	Appointment of Advanced												†			1			,Guwanau
		Metering Infrastructure (AMI)															l			Statement of fund recived and
97		Service Provider for Smart															l			utilization is done in APDCL
3/		Prepaid Metering in APDCL on					l	1	l	l	l			1			1			Head quater Bijulee Bhawan
		DBFOOT basis under RDSS					l	1	l	l	l			1			1			,Guwahati
	1	Scheme	1		1	1	I		1					1					l	l l

		CIDF (Barak Valley Division)4	Department	Master Plan of		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA.	NA	NA	NA	NA	
98	Department of Housing	nos.	of Housing & Urban Affairs			NA	NA	MA	NA	nA	NA	NA	NA	NA	NA	nA.	NA.	NA	NA	2 nos. Completed, 1no. In progress and 1no for Foot path cum drain (800 Mt),contractor is not willing to start the work due to his bad physical health.
	& Urban Affairs	AMRUT-2.0 (Barak Valley				NA	NA.	NA.	NA.	NA	NA	NA.	NA	NA.	NA.	NA	NA NA	NA	NA	due to his bad physical health. Revised DPR submitted for
99		Division)1 no																		approval.(Saap Nallah at Gandhi Bagh)
100		UIDF (Barak valley Division)- 1 no.		PMAY(U)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work is going on.
101		PMMSY 2023-24	The Central Code - 3890, SLS- AS178	CSS	128.09715	15.31635	128.09715	15.31635	128.09715	15.31635	128.0972	15.31635	143.4135	18.05941	3.6628	Nil	Nil	Nil	21.72221	
102		RIDF XXVI	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Payment is done by Directorate of Fisheries, Guwahati
103		SOPD	NA	NA.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
104	Education 1	CMSGUY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
105	Fishery Department	APART	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
106		NFDB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
107		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
108		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
			Central Code											14,52,59,2						
109		National Health Mission	: 4063 SLS Code: AS45	css	0	0	0	0	0	0	***************************************	0	***************************************	11			145,259,211		44,731,039	
109		National Health Mission 15th Finance Commission -CS (Health Grant)	: 4063 SLS Code: AS45 Central Code	css	-	-	854023	-	-	-	7,095,805	-	7,949,828				145,259,211 3,553,993	-	44,731,039 4,395,835	
		15th Finance Commission -CS	: 4063 SLS Code: AS45											11	-					
110		15th Finance Commission -CS (Health Grant) Compensation of Wages to Pregnant Women Workers of Tea Gardens Honorarium of ASHAs	: 4063 SLS Code: AS45 Central Code : 3933 AS219	CS State	•	0		1640800				2613600	7,949,828 4,254,400 14,148,911	11 (76.46%)	42,54,400 (100%)	-	3,553,993 4,254,400 5,509,728	-	4,395,835	
110		15th Finance Commission -CS (Health Grant) Compensation of Wages to Pregnant Women Workers of Tea Gardens	: 4063 SLS Code: AS45 Central Code : 3933 AS219 NA	CS State	-	- 0		1640800	-			2613600	7,949,828 4,254,400	11	42,54,400 (100%)		3,553,993 4,254,400	-	4,395,835	
110		15th Finance Commission -CS (Health Grant) Compensation of Wages to Pregnant Women Workers of Tea Gardens Honorarium of ASHAs Remuneration of ASHAs	: 4063 SLS Code: AS45 Central Code : 3933 AS219 NA NA Central Code : 3991 SLS Code : AS229	CS State	-	0		1640800	-			2613600	7,949,828 4,254,400 14,148,911	11 (76.46%)	42,54,400 (100%)	-	3,553,993 4,254,400 5,509,728	-	4,395,835 - 8,639,183	
110 111 112 113		15th Finance Commission -CS (Health Grant) Compensation of Wages to Pregnant Women Workers of Tee Gardens Honorarium of ASHA Remuneration of ASHA Supervisor PM - Ayushman Bharat Health Infrastructure Mission (PM	: 4063 SLS Code: AS45 Central Code : 3933 AS219 NA NA Central Code : 3991 SLS Code Code Code General: 0901/0031 Capital: Capital:	CS State State State	-	0 0	854023	1640800 14148911 616500	-	-	7,095,805	2613600 0	7,949,828 4,254,400 14,148,911 616,500	11 (76.46%)	42,54,400 (100%) мининини 616500 (100%)		3,553,993 4,254,400 5,509,728 616,500	-	4,395,835 - 8,639,183	
110 111 112 113		15th Finance Commission -CS (Health Grant) Compensation of Wages to Pregnant Women Workers of Tea Gurdens Honorarium of ASHA Remuneration of ASHA Supervisor FM. Ayuthman Bharat Health Infrastructure Mission (PM- ABHIN)- CSS Strengthening of Food Safety EG- system in the State EG- system in the State CHAPATION (FM- EG- System in CSS) Strengthening of Food Safety EG- system in CSS (FM- EG- System in CSS) Strengthening of Food Safety EG- System in CSS (FM- EG- System in CSS) Strengthening of Food Safety EG- System in CSS (FM- EG- SYSTEM SAFET) Strengthening of Food Safety EG- STRENGT SAFET STRENG	: 4063 SLS Code: AS4S Central Code : 3933 AS219 NA NA Central Code : 3991 SLS Code : 3991 SLS Code : AS229 General: 0901/0031	CS State State State CSS	-	0 0 0	854023	1640800 14148911 616500	-		7,095,805	2613600 0 0	7,949,828 4,254,400 14,148,911 616,500	11 (76.46%)	42,54,400 (100%) минимини 616500 (100%)	-	3,553,993 4,254,400 5,509,728 616,500	-	4,395,83S 8,639,183	
110 111 112 113 114		15th Finance Commission -CS (Health Grant) Compensation of Wages to Compensation of Wages to The Guiden's The Guiden's The Guiden's Honorarium of ASMA Remuneration of ASMA Supervisor of ASMA Supervisor (PM-Ayushman Bharst Health Infrastructure Mission (PM-ABMIN)-CSS Strengthening of Food Safety Eco-system in the State Apundage (Healthy Lifetyle Hough AYUSH for School Children) Supraja AYUSH Maternal & Noc-	: 4063 SLS Code: AS45 Central Code : 3993 AS219 NA NA Central Code : 3991 SLS Code : A5229 General: 0901/0031 Capital: 0901/0035	State State State CSS CSS		0 0 0	854023	1640800 14148911 616500	-		7,095,805	2613600 0 0	7,949,828 4,254,400 14,148,911 616,500	11 (76.46%)	иппинини 42,54,400 (10%) иппинини 616500 (100%)	-	3,553,993 4,254,400 5,509,728 616,500	-	4,395,835	
110 111 112 113 114 115		15th Finance Commission -CS (Health Grant) Compensation of Wages to Pregnant Women Workers of Tea Gurdens Honorarium of ASHA Remuneration of ASHA Supervisor FM. Ayuthman Bharat Health Infrastructure Mission (PM- ABHIN)- CSS Strengthening of Food Safety EG- system in the State EG- system in the State CHAPATION (FM- EG- System in CSS) Strengthening of Food Safety EG- system in CSS (FM- EG- System in CSS) Strengthening of Food Safety EG- System in CSS (FM- EG- System in CSS) Strengthening of Food Safety EG- System in CSS (FM- EG- SYSTEM SAFET) Strengthening of Food Safety EG- STRENGT SAFET STRENG	: 4063 SLS Code: AS45 Central Code: AS45 RAS219 NA NA Central Code: 3991 SLS Code: 3991 SLS Code: 4S229 General: 0901/0031 Capital: 0901/0035 AS-102	CS State State State State CSS CSS		0 0 0 -	854023	- 1640800 14148911 616500 -	-	-	7,095,805	- 2613600 0 0	7,949,828 4,254,400 14,148,911 616,500	11 (76.46%)	инивиния 42,54,400 (100%) инивиния 616500 (100%)		3,553,993 4,254,400 5,509,728 616,500		4,395,835	No fund are being received and utilised at the district
110 111 112 113 114 115 116 117 118 119		15th Finance Commission -CS (Health Grant) Compensation of Wages to Pregnant Women Workers of The Gurdens Honorarium of ASHAS Remuneration of ASHA Supervisor PM - Ayushman Bharat Health Infrastructure Risission (PM- ASHIN)- CSS Strengthening of Food Safety Eco-system in the State Ayurvidya (Healthy Lifestyle through AVUSH for School ORIHITES Soprior AVUSH for School Resident of Revo. Natal Intervention Public Health outreach Activity Yogo Wellines Centers	: 4063 SL5 Code: AS45 Central Code : 3933 AS219 NA NA NA Central Code : 3991 SL5 Code : AS229 General: 0901/0031 Capital: 0901/0035 AS-102 AS-102	CS State State State CSS CSS CSS		0 0 0 -	854023	- 1640800 14148911 616500 -	-	-	7,095,805	- 2613600 0 0	7,949,828 4,254,400 14,148,911 616,500	11 (76.46%)	апияниния 42,54,400 (100%) винининин 616500 (100%)		3,553,993 4,254,400 5,509,728 616,500		4,395,835	and utilised at the district level. These schemes are directly implemented by State
110 111 112 113 114 115 116 117		15th Finance Commission -CS (Heath Grant) Compensation of Wages to Pregnant Women Workers of Tea Gurdens Honorarium of ASHA Remuneration of ASHA Supervisor PM - Ayushman Bharat Health Infrastructure Mission (PM- ARIMI) - S Strengthening of Food Safety E-o-system in the State Ayurvidga (Heathy) Liets/et- Log-AVESH Maternal & Neo- Natal Intervention Public Health outreach Activity Public Health outreach Activity	: 4063 SL5 Code: AS45 Central Code : 3993 AS219 NA Central Code : 3991 SL5 Code : 3991 SL5 Code : 3991 SL5 Code : AS229 General: 0901/0031 Capital: 0901/0035 AS-102 AS-102	CS State State State State CSS CSS CSS CSS		-	854023	- 1640800 14148911 616500 - -	-	-	7,095,805	- 2613600 0 0	7,949,828 4,254,400 14,148,911 616,500	11 (76.46%)	апининия 42,54,400 (100%) инининини 616500 (100%)		3,553,993 4,254,400 5,509,728 616,500		4,395,835 - - - - - - - - - - - - - - - - - - -	and utilised at the district level. These schemes are
110 111 112 113 114 115 116 117 118 119		15th Finance Commission -CS (Heath Grant) Compensation of Wages to Pregnant Women Workers of Tea Gurdens Honorarium of ASHA Remuneration of ASHA Supervisor PM - Ayushman Bharat Health Infrastructure Mission (PM- ARIMI)—5 Strengthening of Food Safety Eco-system in the State Ayurvidga (Heathy) Liets/set Long AYUSH Maternal & Neo- Natal Intervention Public Health outreach Activity Yoga Wellness Centers Yoga Wellness Centers Yoga Wellness Centers	: 4063 SLS Code: AS45 Central Code : 3933 AS219 NA NA Central Code : 3991 SLS Code : 3991 SLS Code : AS229 General: 0901/0031 Capital: 0901/0035 AS-102 AS-102 AS-102 AS-102	CS State State State CSS CSS CSS CSS CSS CSS	-	- 0 0 0	854023	. 1640800 14148911 616500	-	-	7,095,805	- 2613600	7,949,828 4,254,400 14,148,911 616,500	11 (76.46%)	42,54,400 (100%) 42,50,400 (100%)		3,553,993 4,254,400 5,509,728 616,500		4,395,835 8,639,183	and utilised at the district level. These schemes are directly implemented by State
110 111 112 113 114 115 116 117 118 119 120		15th Finance Commission -CS (Health Grant) Compensation of Wages to (Health Grant) Compensation of Wages to Manages to the Grant of Ashia Remuneration of Ashia Remuneration of Ashia Suspension of Ashia Susp	: 4063 5L5 Code: A545 Central Code : 3993 A5219 NA Central Code : 3993 15L5 Code : 3991 5L5 Code : A52229 General: : 0901/0031 Capital: : 0901/0035 A5-102 A5-102 A5-102 A5-102 3988 Central Code : 39983	CS State State State State CSS CSS CSS CSS CSS CSS CSS		-	854023	1640800 14148911 616500	-		7,095,805	2613600 0 0	7,949,828 4,254,400 14,148,911 616,500	11 (76.46%)	лининини 42,54,400 (100%) мининини 616500 (100%)		3,553,993 4,254,400 5,509,728 616,500		4,395,835 8,639,183	and utilised at the district level. These schemes are directly implemented by State
110 111 112 113 114 115 116 117 118 119 120		15th Finance Commission -CS (Health Grant) Compensation of Wages to Pregnant Women Workers of Tax Gurdens Honorarium of ASHA Remuneration of ASHA Remuneration of ASHA Supervisor FM- Ayushman Bharat Health Infrastructure Mission (PM- ASHIM)- CSS Strengthening of Food Safety Eco-system in the State Ayurvidya (Healthy Lifesty)e through AYUSH for School Onliders Supraja AYUSH Maternal & Nec- Natal Intervention Public Health outreach Activity Yoga Wellness Centers Jivachara (Yoga for children with especially abled) Cante of Excellence Ayurvasting Vigen [Panchakarma Lini st Good Ayurvasting College, Gwowshali) Ayushman Bharat Digital	: 4063 515 Code: A545 Central Code : 3933 AS219 NA NA Central Code : 3991 515 Code : A5219 AS210	CS State State State State CSS CSS CSS CSS CSS CSS CSS CSS CSS CS			854023	1640800 14148911 616500	-		7,095,805	2613600 0 0	7,949,828 4,254,400 14,148,911 616,500	11 (76.46%)	анининия 42,54,400 (100%) инининини 616500 (100%)		3,553,993 4,254,400 5,509,728 616,500		4,395,835	and utilised at the district level. These schemes are directly implemented by State
110 111 112 113 114 115 116 117 118 119 120 121		15th Finance Commission -CS (Health Grant) Compensation of Wages to (Health Grant) Compensation of Wages to Manages to the Grant of Asila Remuneration of Asila Remuneration of Asila Suspension (PM- Ayushman Bharat Health Infrastructure Mission (PM- Asilath)-CSS Strengthening of Food Safety Eco-system in the State Ayuriday (Healthy Ustraje Hough A VLSH for Shoot Ohidren) Supplia AVUSH Maternal & Neo-Natal Intervention Dublic Health Outstand Activity Yega Wellness Centers Supplia AVUSH Maternal & Neo-Natal Intervention London's Charles of Compension (London's Charles of Eccellence Ayuriwastilys Vojana (Panchalamra Unit at Got Ayurveck College, Gwawhatt) Ayushman Bharat Digital Mission Itel Mental Health Mission National Tele Mental Health Popingamen	: 4063 5L5 Code: A545 Central Code : 3993 A5219 NA Central Code : 3993 15L5 Code : 3991 5L5 Code : A52229 General: : 0901/0031 Capital: : 0901/0035 A5-102 A5-102 A5-102 A5-102 3988 Central Code : 39983	CS State State State State State CSS CSS CSS CSS CSS CSS CSS CSS CSS CS			854023	- 1640800 14148911 616500			7,095,805	2613600 0 0	7,949,828 4,254,400 14,148,911 616,500		инининин 42,54,400 (100%) инининин 616500 (100%)		3,553,993 4,254,400 5,509,728 616,500		4,395,835 8,639,183 	and utilised at the district level. These schemes are directly implemented by State

125		Blood Transfusion Services	ASACS/4061	cs	-	-	-	-	-		-	-	-	-			-	-	-	
126		Assistance to widows of AIDS victim under AIDS Control Society	NA	State	-		-	-	-			-	-				-	-	-	
127		Four Special Care Home for HIV affected children	NA	State	-	-		-				-	-					-	-	
128		Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State			-	-		-	-		-					-		
129		Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	-		-	-	-	-		-	-		-		-	-	-	
130		Consumable and Equipment Management in Govt Blood Bank	NA	State			-	-				-	-				-	-		No fund are being received and utilised at the district level. These schemes are
131	Department of Health &	Renovation/Strengthening of Govt Blood Bank excluding	NA	State			-	-				-	-				-	-	-	directly implemented by State authority.
132	Family welfare	GMCH Improvement of ART Centres under AIDS Control Society	NA	State													-	-		
133		Reimbursement for PLHIV for Transportation cost and	NA	State			-	-		-			-				-	-		
134		OPD-OST Dispensing Centre for	NA	State													-			
135	1	Drug Users Diagnosis of HIV under ICTC	NA NA	State		-				-		-		-					-	
136	1	Strengthening of Laboratory	NA.	State																1
	1	Services										-								-
137	1	ASACS Employee Welfare Fund	NA	State			-	-	-	-								-	-	
138		IEC Activities for awareness of HIV/AIDS	NA	State												-	-	-		_
139		Financial Assistance to Children infected/affected with HIV/AIDS	NA	State	-		-	-	-	-		-	-	-	-	-	-	-	-	
140		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	NA	State	-	-		-	-	-	-	-	-	-	-		-		-	
141		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State	-	,	-	-		-		,	-	-			-	-	-	No fund are being received and utilised at the district
142		Establishment of 104 – Helpline	NA	State	-	-	-	-	-	-	-	-	-	-	-		-	-	-	level. These schemes are
143	j	108 Mritunjoy	NA	State				-		-				-	-					directly implemented by State authority.
144		Operation of Sanjibani (Village Health Outreach Programme)	NA	State			-	-	-	-								-		authority.
145		Employees Health Assurance Scheme	NA	State		-	-	-		-		-	-	-	-	-	-	-	-	
146		Free Drugs & Consumable	AS224	State		-	-	-	-	-	-	-	-	-					-	
147	1	including Tea Gardens Scheme for ASHA Welfare	NA.	State	-		-		-		-									1
148	1	Arogya Nidhi	NA NA	State	-	-	-		-		-		-	-				-		1
149		NHM Employees Welfare Scheme	NA	State			-	-		-			-	-	-	-	-	-	-	
150		State Support to Mental Health Programme	NA	State	-		-	-		-				-	-	-	-	-	-	
151		Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State	-		-	-		-	-		-	-	-	-	-	-	-	
152	1	Family Planning Indemnity Scheme	NA NA	State			-	-						-			-			
153		Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	-		-	-	-	-		-	-	-	-			-	-	No fund are being received and utilised at the district
154	1	Operation Cost of Mobile Medical Units	NA	State			-			-		-	-	-		-	-		-	level. These schemes are directly implemented by State
155	1	Ambulance Services for Public	NA	State		-												-		authority.
156	1	Health Facilities Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	-			-		-	-			-	-	-	-	-		1
157		Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	-	-	-	-	-	-	-		-	-	-	-	-	-	-	

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158		PMKSY-HKKP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0
																				Ů
159		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
160		Schemes of NEC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
161		NLCPR (now NESIDS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
																				1
162		Irrigation Census	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
163		SCSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
164		TSP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
165		NABARD (RIDF)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
103		NABARD (RIDF)	INII	INII	INII	NII	INII	INII	IVII	INII	IVII	NII	INII	INII	IVII	INII	INII	INII	IVII	
	Irrigation	Installation of Solar & Electrically																		
		Operated Hybrid Tube Well																		
166		Scheme under Dholai and Sonai	AS92	css							NIL	NIL	1,11,74,400		10433734					Completed
100		LAC (11 Points) under NABARD	A352	C33	-	-	-	-	-	-	NIL	IVIL	1,11,74,400	_	10433734	-	-	-	-	Completed
		DAC (11 Points) under NABARD																		
		XXIX for The Year 2023-24																		
		Electric Lift Irrigatioin Scheme in																		
167		Dholai & Sonai LAC area (21	AS93	SS									33,59,59,200	6,19,01,72	67,61,086					
167		Points) under PMKSY-HKKP-SMI	AS93	55	-	-	-	-	-	-	NIL	NIL	33,59,59,200	6	67,61,086	-	-	-	-	Work is going on
		for the year 2022-23																		
		,																		
168	Labour Welfare		1	1	I		l					l	I		1		1		l	
	Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
169					1	1	1	l					1	1					1	
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170		JJM D.WS.C., Cachar	Not available	Central Plan	-		0	•	2085	265	2	8	1891	5	489.0	0	8	0	0	Ε_
1/0	Silchar (PHE) Division		TTO C GVGIIG GIC								4	4	4	4	84		8			9, ≶
	No.II Silchar		1	1	1	1	l	l				l	1	1	1		1	1	1	dalab/s
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171		SBM D.WS.C., Cachar	ASCA000052	Central Plan				۰	8.91	0.99	8.91	0.99	9.9	7.29	0.81		œ	0	•	2 2
			69							_		_		-	_					i No. 6 & 7 not ≥ obtained from
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			PFMS Code =									_	80	8	412.599(100%)		00			9 8
	Silchar (PHE) Division							001	4950	0	3725.259	28	828		¥	_	4137.858			~ 5
172	No.I, Silchar	JJM/PHED	01.01 &	CSS			900	2	6	220	52	412.	4137.	55	- 6	0	3,			٤
	,		01.02						-		37	- 4	41	725.259 (100	5.5		4			No.
														1 2	4					٥
173		RIDF-II		CSS/STATE																
174		NIDA		CSS/STATE																
175		MSDP	-	cs						4079026		4079026	4079026		4079026	NIL	NIL	NIL	NIL	Ceiling payment
176		Signature Project	-	STATE																
177		SOPD-G		STATE																
			-																	
178				STATE																
		EDUCATION-SCERT	-																	
179	PWD Silchar, Sonai &	ECRP II	-	CSS/STATE																
	PWD Silchar, Sonai & Dholai Territorial	ECRP II		CSS/STATE																
180	Dholai Territorial	ECRP II SOPD-SS	-	CSS/STATE CSS/STATE																
180 181		ECRP II SOPD-SS ELECTION		CSS/STATE																
180 181 182	Dholai Territorial	ECRP II SOPD-SS ELECTION (EVM/VVPAT BLDG)	-	CSS/STATE CSS/STATE CS																
180 181 182 183	Dholai Territorial	ECRP II SOPD-SS ELECTION (EVM/VVPAT BLDG) SOPD-GAD	-	CSS/STATE CSS/STATE CS STATE																
180 181 182	Dholai Territorial	ECRP II SOPD-SS ELECTION (EVM/VVPAT BLDG)	-	CSS/STATE CSS/STATE CS						74503446		74503446	74503446		74503446	NIL	NIL	NIL	NIL	Ceiling payment
180 181 182 183	Dholai Territorial	ECRP II SOPD-SS ELECTION (EVM/VVPAT BLDG) SOPD-GAD	-	CSS/STATE CSS/STATE CS STATE	****	****		****		74503446 17795851	****	74503446 17795851	74503446 17795851		74503446 17795851	NIL NIL	NIL NIL	NIL NIL	NIL NIL	
180 181 182 183 184 185	Dholai Territorial	ECRP II SOPD-SS ELECTION [EVM/VVPAT BLDG) SOPD-GAD SOPD-GVGA SOPD-GVGA	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE		***		****	***											Ceiling payment Ceiling payment
180 181 182 183 184 185 186	Dholai Territorial	ECRP II SOPD-SS ELECTION [EVM/VVPAT BLDG) SOPD-GAD SOPD-GYGA SOPD-OS-VGA CSR fund CSR fund	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR						17795851		17795851	17795851		17795851	NIL	NIL	NIL	NIL	Ceiling payment
180 181 182 183 184 185	Dholai Territorial	ECRP II SOPD-SS ELECTION [EVM/VVPAT BLDG) SOPD-GAD SOPD-GVGA SOPD-GVGA	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE					***	17795851 25287826		17795851 25287826			17795851 25287826					
180 181 182 183 184 185 186 187	Dholai Territorial	ECRP II SOPD-SS ELECTION (EVM/VVPAT BLDG) SOPD-GAD SOPD-GAD SOPD-ODS-VGA CSR fund CSS	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR						17795851 25287826		17795851 25287826	17795851		17795851 25287826	NIL	NIL	NIL	NIL	Ceiling payment
180 181 182 183 184 185 186	Dholai Territorial	ECRP II SOPD-SS ELECTION [EVM/VVPAT BLDG) SOPD-GAD SOPD-GYGA SOPD-OS-VGA CSR fund CSR fund	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR						17795851 25287826		25287826	17795851		17795851 25287826	NIL	NIL	NIL	NIL	Ceiling payment
180 181 182 183 184 185 186 187	Dholai Territorial	ECRP II SOPD-SS ELECTION (EVM/VVPAT BLDG) SOPD-GAD SOPD-GAD SOPD-ODS-VGA CSR fund CSS	-	CSS/STATE CSS/STATE CS STATE STATE STATE CSR CSR CSS						17795851 25287826		25287826	17795851		17795851 25287826	NIL NIL	NIL	NIL NIL	NIL	Ceiling payment
180 181 182 183 184 185 186 187	Dholai Territorial	ECRP II SOPD-SS ELECTION (EVM/VVPAT BLDG) SOPD-GAD SOPD-GAD SOPD-ODS-VGA CSR fund CSS	-	CSS/STATE CSS/STATE CS STATE STATE STATE CSR CSR CSS						25287826 00011158		25287826 0001	17795851		25287826 00011.5 8	NIL NIL	NIL	NIL NIL	NIL	Ceiling payment
180 181 182 183 184 185 186 187	Dholai Territorial Building Division, Silchar	ECRP II SOPD-SS ELECTION (EVMA/VPAT BLDG) SOPD-GAD SOPD-GAD SOPD-GVGA SOPD-OS-VGA CSR fund CSS MMPNA	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State		-		-		25287826 00011158		25287826 0001	17795851		25287826 00011.5 8	NIL NIL	NIL NIL Submitted	NIL NIL	NIL	Ceiling payment
180 181 182 183 184 185 186 187	Dholai Territorial	ECRP II SOPD-SS ELECTION (EVM/VVPAT BLDG) SOPD-GAD SOPD-GAD SOPD-ODS-VGA CSR fund CSS	-	CSS/STATE CSS/STATE CS STATE STATE STATE CSR CSR CSS						25287826 00011158		25287826 0001	17795851		25287826 00011.5 8	NIL NIL	NIL	NIL NIL	NIL	Ceiling payment
180 181 182 183 184 185 186 187	Dholai Territorial Building Division, Silchar	ECRP II SOPD-SS ELECTION (EVMA/VPAT BLDG) SOPD-GAD SOPD-GAD SOPD-GVGA SOPD-OS-VGA CSR fund CSS MMPNA	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State		-		-		25287826 00011158		25287826 0001	17795851		25287826 00011.5 8	NIL NIL	NIL NIL Submitted	NIL NIL	NIL	Ceiling payment
180 181 182 183 184 185 186 187	Dholai Territorial Building Division, Silchar	ECRP II SOPD-SS ELECTION (EVMA/VPAT BLDG) SOPD-GAD SOPD-GAD SOPD-GVGA SOPD-OS-VGA CSR fund CSS MMPNA	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State		-		-		25287826 00011:58 000000000000000000000000000000000000		25287826 0001T'58 0008006555	17795851		25287826 00011:58 080:655	NIL NIL	NIL NIL Submitted	NIL NIL	NIL	Ceiling payment
180 181 182 183 184 185 186 187	Dholai Territorial Building Division, Silchar	ECRP II SOPD-SS ELECTION (EVMA/VPAT BLDG) SOPD-GAD SOPD-GAD SOPD-GVGA SOPD-OS-VGA CSR fund CSS MMPNA	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State		-		-		25287826 00011:58 000000000000000000000000000000000000		25287826 0001T'58 0008006555	17795851		25287826 00011:58 080:655	NIL NIL	NIL NIL Submitted	NIL NIL	NIL	Ceiling payment
180 181 182 183 184 185 186 187	Dholai Territorial Building Division, Silchar	ECRP II SOPPOSS BLECTION (EVM/AVPAT BLDG) SOPPOSSOP SOPPOSSOP SOPPOSSOP MAPPIA MMPPIA	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State		-		-		25287826 00011:58 000000000000000000000000000000000000		25287826 0001T'58 0008006555	17795851		25287826 00011:58 080:655	NIL NIL	NIL NIL Submitted	NIL NIL	NIL	Ceiling payment
180 181 182 183 184 185 186 187	Dholai Territorial Building Division, Silchar	ECRP II SOPD-SS ELECTION (EVMA/VPAT BLDG) SOPD-GAD SOPD-GAD SOPD-GVGA SOPD-OS-VGA CSR fund CSS MMPNA	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011158		25287826 0001	17795851		25287826 00011.5 8	NIL NIL	NIL NIL Submitted Submitted	NIL NIL	NIL	Ceiling payment
180 181 182 183 184 185 186 187 188	Dholai Territorial Building Division, Silchar	ECRP II SOPPOSS BLECTION FUNNOVART BLOG) SOPPO GAD SOPPO GAD SOPPO GAD SOPPO GAD SOPPO GAD MMPNA MMPNA MMPNA Puja Special	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000	-	25287826 000011158 00000000000000000000000000000	17795851		25287826 00011:58 080:655	NIL .	NIL NIL Submitted Submitted Submitted	NIL .	NIL NIL	Ceiling payment Ceiling payment
180 181 182 183 184 185 186 187 188	Dholai Territorial Building Division, Silchar	ECOP II SOPPO-S BLECTION BLECTION BLECTION BLECTION SOPPO-GAD SOPPO-GAD SOPPO-GAD SOPPO-SPEA SOPPO-DIS-VIGA SORPO-DIS-VIGA SOR	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000		17795851 25287826 0001 1758 0008 0008 0008 0008 0008 1130.49423	17795851		25287826 00011:58 080:655	NIL NIL	NIL Submitted Submitted Submitted Submitted	NIL NIL NIL NIL	NIL NIL	Ceiling payment
180 181 182 183 184 185 186 187 188 190 190	Dholal Territorial Building Division, Silchar Building Division, Silchar PWRD Lakhipur	ECRP II SOPPO-SS RECTION (EVM/VVPAT BLOG) SOPO-GAD SOPO-GVAA SOPO-DOS-VGA CSR Inde CSS MMPNA Puja Special SOPO-G MMUPPNA MMUPPNA MMUPPNA SOPO-G MMUPPNA MMUP	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000	- 0.00	17795851 25287826 000 017 118 000 000 000 000 000 000 000	17795851		25287826 00011:58 080:655	NIL .	NIL Submitted Submitted Submitted Submitted 2024-25. 2024-25.	NIL .	NIL NIL	Ceiling payment Ceiling payment
180 181 182 183 184 185 186 187 188 190 190	Dholai Territorial Building Division, Silchar	ECOP II SOPPO-S BLECTION BLECTION BLECTION BLECTION SOPPO-GAD SOPPO-GAD SOPPO-GAD SOPPO-SPEA SOPPO-DIS-VIGA SORPO-DIS-VIGA SOR	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000		17795851 25287826 0001 1758 0008 0008 0008 0008 0008 1130.49423	17795851		25287826 00011:58 080:655	NIL NIL	NIL Submitted Submitted Submitted Submitted	NIL NIL NIL NIL	NIL NIL	Ceiling payment Ceiling payment
180 181 182 183 184 185 186 187 188 189 190 191 192 193	Dholal Territorial Building Division, Sitcher PWRD Lakhipur PWRD,	ECOP II SOPPOS BLECTION I EUM/OVAR BLOG) SOPP-GAD SOPP-GAD SOPP-GAD SOPP-OVAR SOPP-ODS-VGA SOR Hund SST Hund MMPPNA MMPPNA Puja Special SOPP-G MMUPPNA SOPP G MMUPPNA SOPP G MMUPPNA SOPP G MMUPPNA SOPP G SOPP (MMPPNA)	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000		25287826 0001 558 0001 558 0000 0000 0000 0000 0	17795851		25287826 00011:58 080:655	NIL NIL - NIL NIL NIL NIL	NIL Submitted Submitted Submitted Submitted 2024-25. 2024-25.	NIL NIL NIL NIL NIL NIL NIL	NIL NIL NIL NIL NIL NIL NIL	Ceiling payment Ceiling payment
180 181 182 183 184 185 186 187 188 189 190 191 192 193 194	Dholal Territorial Building Division, Silchar Building Division, Silchar PWRD Lakhipur PWRD, Silchar &	ECRP II SOPO-SS BLECTION (LUMAVVPAT BLOG) SOPO-GAD SOPO-GVAA SOPO-DOS-VGA CSR Inde CSS MMPNA Puja Special SOPO-G. MMUPPNA MMUPPNA MMUPPNA MMUPPNA MMUPPNA MMUPPNA MMUPPNA MMPPNA	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000	0.00	25287826 000 001 000 000 000 000 000 00	17795851		25287826 00011:58 080:655	NIL NIL NIL NIL NIL NIL NIL	NIL NIL Submitted Submitted Submitted 2024-25. 2024-25. 2024-25. 2024-25.	NIL NIL NIL NIL NIL NIL NIL NIL	NIL NIL NIL NIL NIL NIL NIL NIL	Ceiling payment Ceiling payment
180 181 182 183 184 185 186 187 188 199 190 191 192 193 194 195	Dholal Territorial Building Division, Silchar Building Division, Silchar PWRD Lakhlipur PWRD, Silchar & Uilcharband	ECOP II SOPPO-SS BECTION (IEM/MYPAT BLOG) SOPPO-GAD SOPPO-GAD SOPPO-GAD SOPPO-GAD SOPPO-GAD MMPPNA MMPPNA SOPPO-DS-VGA SOPPO-DS-VGA SOPPO-DS-VGA MMPPNA SOPPO-GAD MMUPPNA MMPPNA MMPNA MMPPNA MMPPN	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000		17795851 25287826 00 01 01 02 03 03 03 03 03 03 03 03 03 03	17795851		25287826 00011:58 080:655	NIL NIL NIL NIL NIL NIL NIL NIL NIL	NIL NIL Submitted Submitted Submitted 2024-25. 2024-25. 2024-25. 2024-25.	NIL NIL NIL NIL NIL NIL NIL NIL NIL	NIL	Ceiling payment Ceiling payment
180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196	Dholal Territorial Building Division, Silchar Building Division, Silchar PWRD Lakhipur PWRD, Silchar &	EGP II SOPPOS (ELCTION SOPPOSITO SO	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000		17795851 25287826 00 01 11 00 00 00 00 00 00 00 00 00 00	17795851		25287826 00011:58 080:655	NIL NIL NIL NIL NIL NIL NIL	NIL NIL Submitted Submitted Submitted 2024-25. 2024-25. 2024-25. 2024-25. 2024-25.	NIL NIL NIL NIL NIL NIL NIL NIL	NIL NIL NIL NIL NIL NIL NIL NIL	Ceiling payment Ceiling payment
180 181 182 183 184 185 186 187 188 199 190 191 192 193 194 195	Dholal Territorial Building Division, Silchar Building Division, Silchar PWRD Lakhlipur PWRD, Silchar & Uilcharband	ECOP II SOPPO-SS BECTION (IEM/MYPAT BLOG) SOPPO-GAD SOPPO-GAD SOPPO-GAD SOPPO-GAD SOPPO-GAD MMPPNA MMPPNA SOPPO-DS-VGA SOPPO-DS-VGA SOPPO-DS-VGA MMPPNA SOPPO-GAD MMUPPNA MMPPNA MMPNA MMPPNA MMPPN	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000		17795851 25287826 00 01 01 02 03 03 03 03 03 03 03 03 03 03	17795851		25287826 00011:58 080:655	NIL NIL NIL NIL NIL NIL NIL NIL NIL	NIL NIL Submitted Submitted Submitted 2024-25. 2024-25. 2024-25. 2024-25.	NIL NIL NIL NIL NIL NIL NIL NIL NIL	NIL	Ceiling payment Ceiling payment
180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197	Dholal Territorial Building Division, Silchar Building Division, Silchar PWRD Lakhlipur PWRD, Silchar & Uilcharband	ECOP II SOPPO-SS BLECTION [ISMA/WAFE BLDG] SOPPO-GAD SOPPO-GAD SOPPO-GAD SOPPO-GAD SOPPO-GAD MMPPNA MMPPNA SOPPO-DS-MA SOPPO-DS-MA SOPPO-DS-MA SOPPO-DS-MA MMPPNA MMPPNA SOPPO-G MMUPPNA SOPP G MMUPPNA BIDF RIDF RIDF RIDF	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000		25287826 25287826 00 00 00 00 00 00 00 00 00	17795851		25287826 00011:58 080:655	NIL	NIL NIL Submitted Submitted Submitted 2024-25. 2024-25. 2024-25. 2024-25. 2024-25.	NIL	NIL	Ceiling payment Ceiling payment
180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195	Dholal Territorial Building Division, Silchar Building Division, Silchar PWRD, Lakhipur PWRD, Silchar & Udharbond T.R. Divn.	EGP II SOPO-SS BLECTION ELECTION ELECTION ELECTION SOPO-GAD MMPNA MMPNA Pujis Special SOPO-G SOPO-GMMPNA MMUPPNA SOPO-G SOPO GMMPNA MMUPPNA SOPO-G SOPO-GMMPNA MMPNA MMUPPNA SOPO-G SOPO-GMMPNA MMPNA MMUPPNA SOPO-G SOPO-GMMPNA MMPNA	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000		17795851 25287826 00 01 11 00 00 00 00 00 00 00 00 00 00	17795851		25287826 00011:58 080:655	NIL	NIL NIL Submitted Submitted Submitted 2024-25. 2024-25. 2024-25. 2024-25. 2024-25.	NIL	NIL	Ceiling payment Ceiling payment
180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197	Dholal Territorial Building Division, Silchar Building Division, Silchar Building Division, Silchar PWRD Lakhipur PWRD Lakhipur PWRD, Silchar & Uichar Jilchar & Cachar Soil Conservation	ECOP II SOPPO-SS BECTION (EVM/OVPAT BLDG) SOPPO-GAD SOPPO-GAD SOPPO-GAD SOPPO-GAD SOPPO-GAD SOPPO-GAD MMPPNA MMPPNA SOPPO-DS-VGA SOPPO-DS-VGA MMPPNA MMPPNA SOPPO-GAD SOPP	-	CSS/STATE CSS/STATE CS STATE STATE STATE STATE CSR CSS State State		- 0.00		- 0.00		25287826 00011:58 000000000000000000000000000000000000		25287826 25287826 00 00 00 00 00 00 00 00 00	17795851		25287826 00011:58 080:655	NIL	NIL NIL Submitted Submitted Submitted 2024-25. 2024-25. 2024-25. 2024-25. 2024-25.	NIL	NIL	Ceiling payment Ceiling payment
180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 197 198	Dholal Territorial Building Division, Silchar Building Division, Silchar PWRD, Lakhipur PWRD, Silchar & Udharbond T.R. Divn.	EGP II SOPO-SS BLECTION ELECTION ELECTION ELECTION SOPO-GAD MMPNA MMPNA Pujis Special SOPO-G SOPO-GMMPNA MMUPPNA SOPO-G SOPO GMMPNA MMUPPNA SOPO-G SOPO-GMMPNA MMPNA MMUPPNA SOPO-G SOPO-GMMPNA MMPNA MMUPPNA SOPO-G SOPO-GMMPNA MMPNA	-	CSS/STATE CS STATE CS STATE ST	-	0.00	-	0.00	-	17795851 25287826 0001 T SE 00000 G G G G G G G G G G G G G G G G G		25287826 25287826 00 00 00 00 00 00 00 00 00	17795851 25287826	-	17795851 25287826 0001TSE 0806555 000EST+P	NIL	NIL NIL Submitted Submitted Submitted Submitted Submitted 2024-25. 2024-25. 2024-25. 2024-25. 2024-25.	NIL	NIL NIL NIL NIL NIL NIL NIL NIL	Ceiling payment Ceiling payment

200		Anganwadi Services (General)	AS21	CSS	NA	NA								1	NA					
201		Scheme for Adolescent Girls (SAG)	AS121	css	NA	NA								1	NA			,		
202		Construction/Upgradation of Anganwadi Centre	AS242	css	NA	NA	NA	NA	44239	547	442	39547	348367290	9437	4800	NA	NA	NA	NA	
203		Special Nutrition Programme (SNP)	AS205	css	NA	NA	NA	NA	35222	2800	352	22800	0	3522280	0 (100%)	NA	NA	NA	NA	
204	ŧ	Implementation of National Nutrition Mission (POSHAN Abbivaan)	AS204	css	NA	NA	NA	NA	2024	500	20	24500	2024500	0 (0	0%)	NA	NA	NA	NA	
205	- dome	Mission Vatsalya (Child Protection Services)	AS17	css	NA	NA	NA	NA	1152	000	11	52000	192000	960000	(83%)	NA	NA	NA	NA	
206	Deve	Beti Bachao Beti Padhao	AS30	css	NA	NA	NA	NA	8000	100	80	0000	618765	181235	5 (23%)	NA	NA	NA	NA	
207	Diid	One Stop Centre	AS236	CSS	NA	NA	NA	NA	2448	00	24	4800	0	244800		NA	NA	NA	NA	
208		Women Help Line	AS239	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
209	ه د	Nari Adalat	AS240	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
210	Nome	Palna	AS63	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
211	š	National Mission for Empowerment of Women IGMSY	AS79	css	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
212	+	(PMMVY) Shakti Sadan Scheme	AS84	css	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
213		Sakhi Niwas	AS208	CSS	NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA	NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	
214		Hub for Empowerment of Women	AS41	css	NA	NA	NA	NA	3725			2500	7350			0 (80.26%)	NA	NA	NA	
215		Construction of One Stop Centre	AS268	css	NA	NA	NA	NA	0	0	0	0	0	0	0	NA	NA	NA	NA	
216		Insurance Coverage	AS277	CSS	NA	NA]	NA					
217		Promotion and Development of Tea Tourism Infrastructure in Assam	AS-52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
218		NABARD Infrastructure Development Assistance	AS-09	cs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
219		60% State components of Scheme of NEC	-	SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
220	Tourism Department	State Owned Priority Development (SOPD)	-	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
221		UTTORON scheme	AS-53	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
222		Aamar Alohi Homestay Scheme	AS-10	cs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
223		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
224		Pre-Matric Scholarship To Tea Garden Etc.		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
225		Tea Garden Tribes Students (Simon Sing Horo Special Post- Matric Scholarship)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
226		Post-Matric Scholarship For Tea And Tea Gardens		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
227		Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
228		Financial Assistance For Higher Studies		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
229		Financial Assistance for ANM/GNM/Technical Courses		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
230	Tea Tribes & Adivasi	Grants @ 25000/- To 1000 Women SHG		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
231	Welfare	Skill Development & Entrepreneurship Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
232	1	Coaching For Higher Studies	l	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
233		Grants To Non-Official Organization Of Welfare		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
234		Promotion of Sports & Youth Welfare Activities Including Football Academies		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
235		Grants To Cultural Organizations		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
236		Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness,		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Ц	l	Health Etc.	l				L													

Mathematical part	237		Desh Bhakti Divas		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA NA
14 15 15 15 15 15 15 15			National Press Day		NA																
Mathematical Content	239				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1	240		Press Tour		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Part																					
March	241		PMAY-G	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	
Mathematical part			TIMALO	19/0	11/7	19/2	19/5	19/0	11/75	19/5	1975	1975	N/A	1970	11/7	N/A	N/A	19/0		-	It is Demand Driven
Mathematical Control of the contro	242														570.20						
Part			MGNREGA							572.83		572.83		572.83			N/A	N/A	0	0	
Marie			SOPD											33.31			·				
Mathematical Control								60.78						60.78							
Mathematical Math																					
Mathematical Content								N/A						NA							
Manual Property of the Control of			pension Scheme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
March Marc	248			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part	240																		-		
Column C	249		Pension Scheme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Control Cont	250		National Family Benefit Scheme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part	251								·				·				·				,
Manual Content of the Content of t	_		Contribution (SKKBPA)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14 Part Pa	252	P&RD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part	253			21/2	N/A	21/2		21/2	N/A	21/2	21/4	21/2	21/2	21/2	21/2		11/1	81/8	41/4	21/2	21/2
Part	_		Aideu Handique Mahila Sanman	N/A	n/A	n/A	n/A	N/A	N/A	N/A	N/A	n/A	N/A	N/A	IN/A	N/A	N/A	n/A	n/A	n/A	n/A
Process of text sections Process of text sec	254		Achoni	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Manufaction for Comment Manufaction Ma	255																				
March	255		Mission (DAY-NRLM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
The control of the co																					
200 Processor	256		Transformation Project (NRETP)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Programme (PSP) Major Ma			Startun Village Entrenreneurshin										,								,
Marie Confessionation Marie Marie Confessionation Marie Marie Confessionation Marie Confes	257		Programme (SVEP)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Process Proc	250																				
Part	258			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part	259		Deen Dayal Upadhyaya Grameen																		
Part	233			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part	260		Rural Self Employment Training	N/A	N/A	N/A	N/A	N/A	N/A	NI/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
March Marc				N/A	N/A	N/A	N/A	N/A	N/A	NA	IN/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1-93 Ambientiary referred Project Services			Yojana				N/A											N/A		N/A	N/A
Maring Fundament Maring Fund		Administrative Reforms		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
255 Contribution No. N	263		1950- Training Schemes - PPG&P	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SS Corp. Section No.	264	Public Grievances																			
Second S	265	CM's Secretariat																			
Secondary Seco	266	Election		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
The content of the		Excise	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part	268	General Administration	NIL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
270 Perimenentary Affairs 11	269	Legislative	NIL																		
Part Part Development	270	Parliamentary Affairs																			
Development Programme (BAD9) N/A N		Personnel		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Samager Shishah Scored to [SMC] 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25	272			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
224-25		Samagra Shiksha	Science Lab (SMDC)												157.18986						
272 273 274 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275 275	273	Secondary								333.942	0.000	333.942	0.000	417.428	(47.07%)	0.00					
275	274		Major Repair [SMDC]							21.160	0.000	21 160	0.000	20.050	14.126	0.00					
2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004-25 2004			2024-25							31.100	0.000	31.105	0.000	38.300							
Samages Shishay Additional Class Room [SMC]	275		2024-25							0.441	0.049	0.441	0.049	0.490							
2024-25										404	0.57	404	0.55	225							
2004-25	276	Elementary	2024-25							184.496	U.00	184.496	U.00	230.62		0.00					
Building less shool [P] [SMC] 2004-25 56.768 0.00 56.768 0.00 70.960 0.00 8.870 (56.85%) 0.00	277									24,300	0,00	24,300	0.00	27 00		0.00					
228								-		500		500	2.30								
279 Building Less School (UP) [SMC] 7.096 0.00 7.096 0.00 8.870 (100%) 0.00	278									56.768	0.00	56.768	0.00	70.960		0.00					
2004-25 Collapticate Building (IP) [SMC] Coll	-																				
280 Dispitated Building (IP) [SMC] 241.264 0.00 241.264 0.00 301.580 (42.35%) 0.00	279		Building Less School (UP) [SMC]							7.096	0.00	7.096	0.00	8.870		0.00					
204-25	L		2024-25												(100%)						
204-25	280		Dilapidated Building (LP) [SMC]							241 264	0.00	241 264	0.00	301 590		0.00					
2024-25	200		2024-25							272.204	0.00	242.204	0.00	301.300	(42.35%)	5.50					
2024-25	204		Dilapidated Building (UP) [SMC]							420.525	0.00	420.525	0.00	450 705		0.00					
284 200.4-25 5.724 0.00 5.724 0.00 6.506 0.00 0.00 284 204.2-5 3.4652 0.00 34.452 0.00 38.280 89.556) 0.00 285 204.2-5 3.369 0.441 3.369 0.441 4.410 3.89 0.00 285 (Alternative Proporal) [MC] 0.00 0.000 0.000 0.000 0.000 0.000 286 (Alternative Proporal) [MC] 0.000 0.000 0.000 0.000 0.000 286 (Alternative Proporal) [MC] 0.000 0.000 0.000 0.000 0.000 287 0.000 0.000 0.000 0.000 0.000 288 0.000 0.000 0.000 0.000 29.425 0.000 0.000 0.000 0.000 3.4500 0.000 0.000 0.000 4.5000 0.000 0.000 0.000 5.7100 0.000 0.000 0.000 6.8000 0.000 0.000 0.000 7.8780 0.000 0.000 8.8780 0.000 0.000 8.8780 0.000 0.000 8.8780 0.000 0.000 8.8780 0.000 0.000 8.8780 0.000 0.000 8.8780 0.000 8.8780 0.000 0.000 8.8780 0.000 8.8780 0.000 0.000 8.8780 0.000 0.000 8.8780 0.000 0.000 8.8780 0.000 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780 0.000 8.8780	281		2024-25							120.632	0.00	120.632	0.00	150.790		0.00					
288 Moist Repair [SMC] 3.452 0.00 34.452 0.00 38.280 88.55 0.00	282		Girls Toilet [SMC]							5 724	0.00	5 724	0.00	6 360	2.862	0.00					
2024-25 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 3-4-5/2 0.00 0.00 3-4-5/2 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	-							-													
2024-25	283		2024-25							34.452	0.00	34.452	0.00	38.280	(89.55%)	0.00					
Additional Class Room	284		Ramp & Handrails [SMC]							3.969	0.441	3.969	0.441	4.410		0.00					
285 (Alternative Proposal) [SMC] 40.800 0.000 40.800 0.000 51.000 75.88334 0.00 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20.000 20														-							
2024-25 Bey Tollet (Alternative Proposal) [SMC] Boundary Wall (Alternative Proposal) ([SMC] 15,710 0,000 15,710 0,000 15,710 0,000 15,710 0,000 15,710 0,000 15,710 0,000 15,710 0,000 15,710 0,000 15,710 0,000 15,710 0,000 15,710 0,000 15,710 0,000 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,710 15,7	285		(Alternative Proposal [SMC]							40.800	0.000	40.800	0.000	51.000		0.00					
286	-		2024-25 Boys Toilet											l	(1.0.001.)						
2024-25 Boundary Wall (Alternative Proposal) [SMC] 15,710 0,000 15,710 0,000 19,637 9,45400 (60,18%) 0,000 (15,710 0,000 19,637 60,18%)	286		(Alternative Proposal) [SMC]							19.476	0.000	19.476	0.000	21.640		0.00					
287 (Alternative Proposal) [SMC] 15,710 0,000 15,710 0,000 19,637 (3,45400 0,00 (50.18)) 0,00 (50.18)	-		2024-25											-	(10.3170)						
[SMC] SMC SMC SMC SMC SMC SMC SMC			(Alternative Proposal)							45		45	0.0	40	9.45400	0.5-					
2024-25	287		[SMC]							15.710	0.000	15.710	0.000	19.637		0.00					
			2024-25					l						l	1						

														,						
288		Assam Sanskritik Mahasangram		State	_	_	_	NIL	_	NIL		NIL	11330000/-		7773288/- (68.61%)	7773288/-	NIL	7773288/-	NIL	Committed liabilities for programme yet to be paid
	Cultural	2023-24													801000/-					No communication received
289	Affairs Deptt.	Amrit Kalash Yatra		State	—			NIL	_	NIL	_	NIL	801000/-		(100%)	801000/-	NIL	801000/-	NIL	from Govt regarding submission of UC till date
290		Har Ghar Tiranga Campaign, 2024		State	_		_	NIL		NIL		500000/-	500000/-	_	500000/- (100%)	500000/-	NIL	NIL	500000/-	No communication received from Govt regarding submission of UC till date
291		National Food Security Act, 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
292		Consumer Welfare Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
294		Smart Public Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
295		Fair Price Shop Automation under NFSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
296		Consumer Awareness Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
297		AAMAR DUKAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
298		Samabai Sabalikaran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
299		Construction of Godown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
300 301		End-to-End Computerization State Consumer Helpline	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		State Consumer Helpline Strengthening of Consumer										0								
302	F	Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
303	&	Confonet Project	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
304	c	Paddy Procurement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
305	S	Rice Fortification	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
306		Dealer's Margin Feb - July, 2024	APFCSCAC	CS/State					55,416,587	***************************************	73,888,783	55,416,587	129,305,370	инининии	ипипипипи					Disbursed
307		Transportation Cost Feb - July, 2024							32,087,676	***************************************	52,116,350	32,087,676	84,204,026	***********	***************************************					Disbursed
308		Dealer's Margin August, 2024							9,270,489	3,090,163	12,360,652	9,270,489	21,631,141	9,270,489	3,090,163					Disbursed
309		Transportation Cost August, 2024							5,341,814	3,334,284	8,676,098	5,341,814	14,017,912	5,341,814	3,334,284					Disbursed
310		Transportation Cost PMGKAY (June-Sept), 2022							221,54	10,456	221,	540,456	221,540,456	221,5	40,456					Disbursed
311		Dealer's Margin PMGKAY (June- Sept), 2022							19,91	3,664	19,9	913,664	19,913,664	19,91	13,664					Disbursed
312		Financial Assistance to GPSS under Samabay Sabalikaran							1,82,7	2,141	1,82	,72,141	18,272,141	1,82,7	72,141					Disbursed
313		Dealer's Margin September, 2024							9,288,578	3,096,193	9,288,578	3,096,193	12,384,771	9,288,578	3,096,193					Under process of Disbursal
314		Transportation Cost September, 2024							5,365,655	3,349,166	5,365,655	3,349,166	8,714,821	5,365,655	3,349,166					Under process of Disbursal
315																				
316		ISDP	DOC Govt. of ASSAM	css	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	DOS Govt. of ASSAM	-	-	1,63,55,54 9/-	10,00,000/-	1,63,55,549/	100%	100%			-	-	
317		RKVY-RAFTAR		CSS	-				-	-	NIL	NIL	NIL				1			Fund not received yet
318		SOPD-G																		On Process
319		SOPD-ODS																		On Process
320		Muga Mission																		Completed
321	Handloom & Textiles	NERTPS																		Completed
322		CDP							-			-		-						Completed
323 324		A-Part	-		-	-			-	1		 	-	-			l		-	NIL
324		Aspirational District Silk samagra-1	-			l —			l —	1		l —	-	1			l	-	-	NIL NIL
326		Silk samagra-2	Ministry of Textile, Govt.																	Under process in state govt.
			of India																	

ANNEXURE B

Department of Housing & Urban Affairs, Barak Valley Division, Kanakpur, Sikhar 06

Anneuer 8

B. Schemes for which no funds are received by the District/Council: For (Piesse visit https://www.indiabudget.gov.in/index.php- and concernes Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Extension of Sanjoy market culvert, Silchar under CIDF.	Related expenditure will be made by Chief Engineer,	work completed.
2		Construction of Box culvert at India club, Silchar under CIDF	Related expenditure will be made by Chief Engineer ,	work completed.
3	Department of Housding & Urban Affairs.	Road widening & providing heavy guard wall at Rangirkhal, Silchar under	Related expenditure will be made by Chief Engineer,	work is in progress.
4	Department of Housding & Orban Arrains.	Footpath Cum Drain on NH-54 at different streches, Silchar under CIDF.	Related expenditure will be made by Chief Engineer ,	work will be started soon.
5		Rejuvenation of Saap nala at Gandhi Bagh Silchar under AMRUT-2.0	Related expenditure will be made by Chief Engineer ,	Revised DPR submitted for approval.
6		Construction of convention centre at Silcoorie, Silchar under UIDF.	Related expenditure will be made by Chief Engineer ,	Column, Roof beam, Brick work and fabrication of roof

VI SI.No.		UDGET.GOV.IN/INDEX.PHP- AND C	VISIT HTTPS://WWW.INDIABUDGET.GOV.IN/INDEX.PHP- AND CONCERNES MINISTRY /											
SI.No.														
	Administrative Department	Scheme Name	Reasons	Remarks if an										
1	Silchar Division No.II, Silchar	-												
2	Silchar (PHE) Division No.1, Silchar	Augmentation of Silchar Town water supply scheme under SOPD (G) (C.M.'s special package for Barak Valley)	Payment already made for outstanding liabilities. Few incomplete components works is in progress. Balance fund is yet to be released.											
3		Greater Katigorah w/s/scheme under	Balance works											

S.No.	Administrative Department	Scheme Name	Reasons	Remarks If any
1	DI&CC, CACHAR SILCHAR	NIL	NIL	
2				
3				

\$.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textile	(State Sector) for the year 2020-21 (3rd Year)	Fund not yet received from the Govt.	Fund utilised for 2018-19(1st year) & 2019-20 (2nd year)

Labour Wolfaro Dont : Annovuro B

B. Schemes for which no funds are received by the District/Council: For [Please visit https://www.indiabudget.gov.in/index.php- and concernes Ministry / Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare Department	Assam Motor Transport Workers' Social Security Scheme	NL	Not yet started

Sericulture: Annexure-B

S.No. Administrative Department Scheme Name Reasons Remarks of any

Handdoon Totalle & striculture Assam Silk Outreached Mission For Som Plantation. No fund released yet 300 Nos. Maga Farmers approved

B. Schemes for which no funds are received by the District/Council: Forf Please visit https://www.indiabudeet.gov.in/index.php- and concernes Ministry / Department website to know the list of Central schemes of current and

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sports & Youth Welfare, Assam	Nil	Nil	
2				
3				

ANNEXURE -C

AGRICULTURE

Paylot Program of Works under different Schemos/ Programmos/ Projects arose Operationers of Current Year Ship										AGRICULTU	RE
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(Filantation Advanced Control Contro		1	New Plantation								l
Autor 2013-26 Nove Plantation Trots 2015 Autor 2013-24 Nove Plantation Trots 2015 Autor 2013-24 Nove Plantation Trots 2015 Autor 2013-24 Nove Area Autor 2013-24 Nove Area Autor 2013-24 Autor 2013-25 Nove Area Autor 2013		1		150 Ha.			1	3557.00%	1		l
New Pictation 1000 14 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 7709.00% 770		1									l
Type											
Note days September 1 No. 200% 200% 27 No. 2003 27 No. 200				5000 Ha.			1		7709.00%	1	l
exposure visit to 1 No. 100% 25th No. 2023	l	 							-		
8 DNC, CACNA 18 CS-ATMA B DNC, CACNA 18 CS-ATMA Committee 15 Non. 15		1		1 No.	100%		1		1		
8 OAO, CIGHAR NC SASAMA- Agriculture Demonstration Alfolding 15 Nos.			Kolasib								25" Nov, 2023
Demonstration 23 NGC 25 NGC Allied 35 NGC 35 NGC Demonstration 35 NGC 15 NGC Demonstration 35 NGC 35 NGC	8	DAO, CACHAR	H. CSS-ATMA-								
				15 Nos.	15 Nos.						l –
Demonstration 15 Not. 15 Not.				1102	23.103.		-			-	-
Capacity Building 15 Nos. 15 Nos.				15 Nos.	15 Nos.		1			1	l
			Capacity								
		1		15 Nos.	15 Nos.						

Annexure- C. APDCL

	Physical Pro	grss of Works unde								
S.No	Admin Dept.	Name of the		riugiess ur c	urrent rear wor	of physical		OI WOLKS DASK	in ou me scake	1
2.00	Admin Dept.	Scheme	Works sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
		Assam Electricity Distribution System	33/11 KV substation			90%				work in progress
1	APDCL	Enhancement Project (AllB Funded)	0 1 No New 33/11 KV substation at Javour			18%				work in progress
2	APDCL	Revamped Distribution	LT Reconductoring			85.64%				work in progress
•	2 APDCL	Sector Scheme (RDSS)	New HT line with Transformers			17%				work in progress
3	APDCL	High Voltage Distribution System (HVDS) Scheme	New HT& LT line with Transformers			16%				work in progress
4	APDCL	Appointment of Advanced Metering Infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis under RDSS Schame	Metering Infrastructure			29.66%				work in progress

	Physical Progrss o	f Works under diffe	rent Schemes/ P	rogrammes/Pi	ojects across D	Departments- of C	urrent Year Ele	mentary	eu on uie stage	Annexure
SI. No	Admin Dept.	Name of the Scheme	Works sanctioned in	100%	75-99%	of observed 50-74%	25-49%	1-25%	Not started	Remarks
2		Additional Class Room (2023-24)	81		70%				23	Out of 81 uni 01-unit, Completed 57-units, in progress 04 units, No Started, lan problem start after commencem of the work a 19 units Alternative Proposal
8		Dilapidated ACR (2023-24)	21		70%				0	
3	hisha	Girls Tollet (2023- 24)	11	100%					1	01 no. non started Alternative Proposal
4	Samagra Shiksha	Boys Toilet (2023- 24)	28	100%					7	07 no. non started Alternative Proposal
5		Dys. Functional Girls Toilet (2023- 24)	21	100%					2	02 no. non started Alternative Proposal
6		Dys. Functional Boys Toilet (2023- 24)	32	100%					2	02 no. non started Alternative Proposal
7		Ramp (2023-24)	43	100%					5	05 no. non started Alternative Proposal
9		Boundary Wall (2023-24)	9		75%				1	01 no. non started Alternative Proposal
10		Major Repair (2023-24)	24		75%				0	
11		Boundary Wall	119		95%				12	Fund sanction for 119 nos. i school, 102 nos. Completed, 0 nos. In Progre & 12 nos. of fund not released due non feasibilit
12	Rejuvenation	Girls Toilet	15	100%					3	03 no. non started Alternative Proposal
13	ě	Boys Toilet	35	100%					7	07 no. non started, 03 n Alternative Proposal, 04 i fund is to b
14		Major Repair	45	100%					0	
14		Electrification	1						1	01 no. non started Alternative Proposal

District Project Engineer, District Mission Co-Ordinator, Samagra Shiksha Samagra Shiksha Samagra Shiksha

	Physical Progress o	of Works under diff	erent Schemes/ P	rngrammes/P	rolects across D	enartments, of	Current Year Sec	rondary		Annexure					
		of Works under diffe		Progress of C	urrent rear wor	of physical		OF WORKS DUSE	n on me sage						
S.No	Admin Dept.	Scheme	Works sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks					
										(Contract We					
1		ADDL. CLASS	66				45%		35	35 units wo order not iss					
1		ROOM	00				45%		33	& 31 unit					
										started					
										01 no.					
										completed i					
		GIRLS TOILET								no. Non sta					
2		(FRESH)	2			50%			1	(Cachar H					
										School, N					
										SMDC					
										06 nos.					
										Completed					
3		BOYS TOILET	7		85%				1	no. Non sta					
3		(FRESH)	,		85%					(Cachar H					
	Samagra									School, N					
	Shiksha									SMDC)					
			4							01 no. Ir					
5		MAJOR REPAIR		4	4	4	4	4	4		70%				0
										03 no. ten not float					
									-	O1 no.					
										Completed					
										no. Non sta					
6		RAMP & RAIL	2			50%			1	(Cachar H					
										School, N					
										SMDC)					
										02 nos.					
					l				l	completed i					
7		DRINKING	3			67%			1	no. Non sta					
,		WATER FACILITY	3		l	6/%			1	(Cachar H					
		1	l		l					School, N					

Annexure- C.

S.No		Admin Dept.	Name of the	Number of	Progress of C	urrent Year wo	rks / Services-C	ategorise number	of works bas	ed on the stage	
			Scheme	Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			CIDF.AMRUT-2.0								
			& UIDF schemes								
			Extension of								
			Sanjoy market								
			culvert under								
			CIDF.		100%						
	_		Box culvert at		10074			-		+	
			India club under								
	2		CIDF.		100%						
		i									
			Road widening								
			&guard at								
			Rangirkhal under								
	3		CIDF.(Pt-A & B)					27.42%			
		Department of	Foot path cum								
		Housing &	drain on NH-54								
		Urban Affairs	at different								
			stretches.under							Will be	
	4		CIDF.							started soon	
			Rejuvenation of								
			Saap nala at								
			Gandhi Bagh , Silchar under								
			AMRUT-2.0							Not started	
	>		AMKU1-2.0							Column.	
		l	l			1		1	1	Roof beam.	
		l	l			1		1	1	Brick work	
										and	
		l	Convention			1		1	1	fabrication	
		l	Centre at			1		1	1	of roof truss	
		l	Silcoorie , Silchar			1		1	1	is on	
	6		under UIDF.			1		27%		13 011	

Annewure, C

	Physical Pro	grss of Works unde	r aitterent Schen	nes/ Programn	nes/Projects ac	ross Department	s- of Current Ye	ar					
S.No	Admin Dept.	Name of the		Progress of C	urrent Year wo	ks / Services-Cat	egorise number	of works base	d on the stage	REMARKS			
3.140	Admin Dept.	Scheme	Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	All the S.T.W.			
								,		points under			
	1						1	_		PMKSY HKKP has been completed			
	Irrigation				NIL					successfully,			
										recently D.P.R			
	Department.	Department.	Department.	Department.									for S.M.I. has approved and
		_								approved and accordingly A.A.			
	1	_								estimate for			

Annexure- C

	Physical Prog	rss of Works unde	r different Schei	nes/Program	mes/Projects a	cross Departme	nts- of Current	Year		
SL No.	Admin Dept.	Name of the	Number of	Progress of C	urrent Year wo	rks / Services-Ca	tegorise number	of works base	d on the stage	Remarks
		Scheme	Works	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	Handloom & Textiles	Chief Minister's Flagship Programme "Swanirbhar Naari" for the year 2022–23. (2nd Phase)	-	=	-	-	-	12%	-	Sale of products is going on through Swanirbhar Nauri sale portation the total procurred products of 2nd Phase (2nd part
2		Pradhan Mantri Suraksha Bima Yojana	Target not yet achieved			55%				Process is goin
3		Pradhan Mantri Jeevan Joyti Bima Yojana	Target not yet achieved					20%		on

Assistant Director, Handloom & Textile, Cachur, Silchur.

Annexure- C.

S.No	Admin Dept.	Name of the Scheme	Number of Works	of physical pr		nts / Services-Ca	tegorise number	or works base		REMARKS (If Any)
			sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile & Sericulture	Assam Silk Outreach Mission (Muga Mission)		100%					300 Nos. Beneficiaries approved. Fund not yet released	
2		SOPO-G in Eri & Muga 2) Name of 6 nos. Farmers has been submitted to the D.S. Assam for SOPO-G in Eri & Muga after approval from D.C. 3) After approval of D.C. Assam for SOPO-G in Eri & Muga after approval from D.C. 3) After approval of D.C. Assam for SOPO-G in Eri RevY and sent to D.C. 4) After approval of D.C. Assam Of D.C. Assam of D.C. Assam Sopological Assam Assa	Eri-1 no - Rs. 4000 Muga- 1 no- Rs. 6000	100%						Repairing work of 1 no. E. Rearing House work of 1 no. E. Rearing House completed at ESG Darmikhal under SOPD-ODS Scheme for the year 2023-24. Repairing of on at ESG no. Eri Rearing House is going on at ESG SOPD-ODS Scheme for the year 2023-24. SUPPLOSS SCHEME for the year 2023-24. Substantial Supplementary of various schools are visiting Series Farm Pailappool for a visiting Series Farm Pailappool for the year 2023-24.

Annexure, C.

		grss of Works unde								
S.No	Admin Dept.	Name of the Scheme	Number of Works	Progress of C	75-99%	rks / Services-Cat 50-74%	tegorise number 25-49%	of works base 1-25%	d on the stage Not started	Remarks
1	A.H.& Vety.	NLM	Fooder production at farmer	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			individual land Farmers							
2	A.H.& Vety.	NLM	Training on Poultry, Piggery, Goatery	100%						
3	A.H.& Vety.	NLM	Awarness Worshop & Introductory Training on Feeds & Fooder	100%						
4	A.H.& Vety.	NLM	IPPL Birds			50%				
5	A.H.& Vety.	NLM	Rural Backyard Sheep & Goat Development	100%						
6	A.H.& Vety.	NLM	Moringa Cultivation				49%			
7	A.H.& Vety.	RIDF	RIDF- Construction of Assam Type Sub Centre building, wall and electrification, water supply etc. at Mahadevpur, Cachar					15%		
8	A.H.& Vety.	ASCAD	Lumpy Skin disease vaccination(und er ASCAD)					11%		1st Round 46000 doses (Completed) ,2nd round received 46000 doses
9	A.H.& Vety.	RKVY	Anti Rabis Vaccination	1st Round 100% 2nd Round 15%						
10	A.H.& Vety.	LH&DCP	CSF Vaccine	100%						started from 15th March,5920 Doses
11	A.H.& Vety.	LH&DCP	FMD Vaccination	100%					Started from 15th Sept. 2023	241014 doses
12	A.H.& Vety.	LH&DCP	PPREP					21.00%	Started from 15th May	21228 doses utilised from 103300
13	A.H.& Vety.	LH&DCP	Brucellosis Vaccination			79.54%			Started from 15th Sept. 2023	8603 doses utilised out of 10934
14	A.H.& Vety.	APART	HS+BQ Vaccine		100.00%					18000
15	A.H.& Vety.	SOPDG	Maize Cultivation	100%						
16	A.H.& Vety.	Rashtriya Gokul Mission (RGM)/ Nationwide Artificial Insemination Programme (NAIP) under Assam Livestock Development Agency	Artificial Insemination done							1349 nos. (Sex sorted Semen 39) Govt AIT 154 under RGM MAITRI no. 25 Gopal MITRA S
17	A.H.& Vety.	Livestock Census						10%		Processing going on
18	A.H.& Vety.	ISS					50%			Rainy Season part

ANNEXURE-D

Annexure-

Physical Progrss of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years															
S.No	Admin Dept.	Name of the	Total number		ears Delayed fo	r comletion - as	on the last date	of Financial	Progress of Po	ending Works of p	revious Years pen	ding as on the	last date of la	st financial Year-	
		Scheme	of Works pending as on	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	APDCL	Assam Electricity Distribution System Enhancement Project (AllB Funded)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	APDCL	Revamped Distribution Sector Scheme (RDSS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	APDCL	High Voltage Distribution System (HVDS) Scheme	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4	APDCL	Appointment of Advanced Metering infrastructure (AMI) Service Provider for Smart Prepaid Metering in APDCL on DBFOOT basis under RDSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

			Physical Prog					ious Years Elemei			
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on		eke based on the		100%	Categories v 75-99%	50-74%		Remarks
1		ADDL. CLASS ROOM	7	7		7	100%				Work Completed
2		GIRLS TOILET									
3		BOYS TOILET									
4	Samagra	RAMP & RAIL									
5	Shiksha	DYS FUNCTIONAL GIRLS TOILET									
6		DYS FUNCTIONAL BOYS TOILET									

			Physical Pro	grss of Works	under different	Schemes/ Progr	ammes/Project	s across Depar	tments- of Pre	vious Years Secon	ndary		Annexure- D.	
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on		- Categorise wr	>=3 to <5 Yrs	delay in comol		100%		sorks based on the 50-74%		Not Started	Remarks
1		MAJOR REPAIR	3	3				3	100%				0	
2	5	GIRLS TOILET	8	8				8	100%				0	
3	ğ	BOYS TOILET	8	8				8	100%				0	
4	ndary Edu	DRINKING WATER FACILITY	2	2				2	100%				o	
5	, Seco	ADDL. CLASS ROOM	27	27				27		75%				
6	2	SC. LAB	2	2				2		75%				
7	6 2	COMPUTER ROOM	1	1				1		75%				Contractor Works
8	ž	ART & CRAFT	5	5				5		75%				
9	ä	LIBRARY	2	2				2		75%				Ī
10		SOLAR SCHOOL	5	5				5	100%					Ī

			Physical Progrss				nes/Projects acr							
S.No	Admin Dept.	Name of the Scheme	Total number of Works pending as on	Number of Ye Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	on the last date	of Financial Total	Progress of P	75-99%	revious Years per 50-74%	25-49%	1-25%	ast financial Year- Not Started
1	Department of	CIDF Schemes 4 nos.	4 Nos.	NA .	NA.	NA.	NA.	NA .	100% for Sanjoy market culvert & 100% India Club Culvert.	NA.	NA .	27.42% for Rangirkhal (both Pt-A& Pt-B).		Contractor unwillingness to start the work due to his bad physical health.
2	Housing &	UIDF Scheme 1 no.	1 Nos.	NA.	NA.	NA	NA.	NA	NA	NA	NA .	27% for Convention Centre.		Work In Progress.
3		AMRUT-2.0 Scheme. 1 no	1 Nos.	NA.	NA.	NA .	NA	NA.	NA	NA.	NA	NA.	NA.	Revised DPR submitted but not yet approved.(Saap Nallah at Gandhibagh).

			Physica	al Progress of W	orks under diff	erent Schemes/	Programmes/Pr	ojects across D	Departments-	of Previous Years					
		Name of the	Total number	realmoer or		or connection - as irks based on the			Progress or 1		previous rears pe vorks based on th			last illianciai reai-	Remarks
S.No	Admin Dept.	Name of the Scheme	of Works	Less than 1											
			pending as on	Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		kenovation of salchapra Irrigation scheme at daloo pump center under SOPD-G for the year 2023 24 kenovation of		Do	***	***	***	Less than 1 year	***	***	***	***	***	Do	
2		Rajeshwarpur Mohadevpur lift Irrigation scheme (SC) under SOPD-G for the year 2023 24		Do	***	***	***	Less than 1 year	***		***	***	***	Do	
3	frigation Deptt.	Repairing & renovation of existing office building of Borkhola Sub-division (trr.) and repairing of Boundary wall for office compound of Borkhola Katigorah Division (trr.) at Borjatrapur under M&R for the year 2023-24	4	Do	***	***	***	Less than 1 year	***	***	***	***		Do	Due to MCC, it was not possible to proceed the tender process. Currently it is under process work will be start soon if the weather condition is favourable.
4		Repairing of Approach road, car shed, water tank reservoir and repairing of Boundary wall for office compound of Borkhola Katigorah Division (irri.) at Borjatrapur under M&R for the year 2023-24		Do	***			Less than 1 year	***	***	***	***	***	Do	

						AN	NEXURER- D								
		-	PHYSICAL PROGR	ESS OF WORKS	S UNDER DIFFER	RENT SCHEMES/	PROGRAMMES,	PROJECTS ACI	ROSS DEPARTM	MENTS- OF PREVIO	IUS YEARS				-
SI. No.		Name of the	Total number	NUMBER OF	YEARS DELAYE	D FOR COMPLET	TION - AS ON TH	IE LAST DATE	PROGRESS O	F PENDING WORK	S OF PREVIOUS Y	EARS PENDIN	G AS ON THE	LAST DATE OF LAST	
	Admin Dept.	Scheme	of Works pending as on	Less than 1 Yr	≈1 to <3 Yrs	>=3 to <5 Yrs	>=5	TOTAL	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Silchar (PHE) Division No.II, Silchar	JJM	474	427	47	0	0	474	6	67	72	174	141	14	Contractor recently allotted from HQ, land issue in 6 nos. schemes
	Silchar (PHE) Division No.I, Silchar	JJM	162	135	27	0	0	162	14	89	57	1	1	0	
Tota	ıl		636	562	74	0	0	636	20	156	129	175	142	14	

DISTRICT MISSION DIRECTOR

CUM

EXECUTIVE ENGINEER (PHE) SILCHAR

DIVISION NO.II, SILCHAR

Annexure- D Physical Progress of Works under different Schuno/Programmes/Projects acress Departments - Of Procious Years.

1000 million:

Visual Progress of Works and a different Schuno/Programmes/Projects acress Departments - Of Procious Years

Visual Progress or recommenders - Of Procious Years Schuno/Programmes Anna Progress or recommenders - Of Procious Years Schuno Industria or Industrial Progress or recommenders - Of Procious Years Schuno Industrial Industrial Progress or recommenders - Of Procious Years Schuno Industrial Industrial Progress or recommenders of Procious Years Schuno Industrial Industrial Progress or recommenders of Procious Years Schuno Industrial Industrial Progress or recommenders of Procious Years Schuno Industrial Industrial Progress or recommenders of Procious Years Schuno Industrial Indu Sl. No. Admin Dept. Name of the Scheme AS-03-238, NH34 Kabugani Barara to
Kardibar AS-03-360, 18sh
Barara to
Kardibar AS-03-360, 18sh
Barabaratiba Back HQ,
AS-03-361, Bagha Serkban
PWD Road to
Dholais
Bhubander PWD God
AS-03-271,
Amraghat to
Dholaiskal via
Neuralhat EV.
Neuralhat EV.
Amraghat to
Jurkhal to
Jurkhal to
Jurkhal to
Jurkhal to
Jurkhal to
Jurkhal Service
Jurkhal Ser Work in progre Completed on 05/06/23 Work in progress CHIEF MINISTER'S SPL. PCKG.(BV)(Ph-I) Constn. of road from Palonghat Bazar to Bhubandhar TE sin Rukni TE along with constn. of RCC bridge (100 MT) over Sonai river at Darmi Ferni Ghat 6KM (Package No. CAC_CM's_BV_8th Completed on 19/06/23 (SOPD-General).(Pt-I)(2018-19) Construction of RCC Bridge over River Anjur connecting Tegnapar and Gobindapur (Br. Length = 70.00M). (Pkg. No. CE/Mai nt/SCPD/18-19/Sonai/45). Construction of Road from SMD Road at Katchudaram Bazar to Nalaspar (Ch. 0.00m to Ch. 1500.00m). (Pkg. No. SE/SIL/SOP D-G/17 of Sonai LAC). Completed on 01/03/23 Conversion of 1000 Nos of SPT Br. To RCC Br. Construction of RCC Bridge No.3/1 on Gorgori Nallah at Joraghuli Mongalpur Road (Package No. BR-1000/LAC-10/012). Re-construction
BUG Bridge of
Blugs Seethan
Blugs Seethan Completed on 25/06/23 PWRD D&S TR Divn., Dholai Completed

SOPD-G(19-20) (Signature Project)													
12	Diva., Dholai	Construction of road from Ganganngar to Bhuban Hill Temple (Ch. 2000m to Ch. 4000m) under Signature Project of SOPD - G (State Priority Scheme) for the year 2019-20, Dholai LAC.	1			1		1		1			Resumed on 04/12/22 after getting clearance from Forest Deptt.
13	PWRD D&S TR Diva., Dholai	Improvement of Kachudaram to Kabuganj road via Hatikhal Barar under Signature Project of SOPD -G (State Priority Scheme) for the year 2019-20, Sonai LAC, Package No. SOPD_SIG_19_2 0 0	1	1				1	1				Completed on 12/06/23
SOPD-G (2019-20)(ASSAM DARSH)	4.N)												
14	PWRD D&S TR Diva., Diolai	Construction of Road from Krishnapur to Bhuban Hill Including R.C.C. Bridge under SOPD (ASSAM DARSHAN) for the year 2019-20, Dholai LAC. Construction of Sri Sri	1			1		1	1				work completed
15	PWRD D&	St St St Chandragira (Cachari Rajar) Mandir Road Tulagram, Pt-II, Sonai under ASSAM DARSHAN for the year 2019-20, Sonai I. AC	1			1		1	1				Completed on 05/06/23
SOPD-G(2020-21) (Signature Project	MP)												
16	-	Construction of Road from NH- 54 (Near Dholai Police Station) to Lowarbond (Dwarbond Aizawl Road) under Signature Project under SOPD-G for the year 2020-21, Silchar HPC(Dholai	1		1			1	1				Complesed
		LAC					1						
SOPD-G(2018-19) (Signature Project-	Uttaran)	Improvement of Road from Sikhar Hailkandi road at Sikoorie at Bairagitillah under Signature project under Sonai LAC for the year 2018- 19(Ch.500.00m	1				1	1	1				Completed
	1	to ch.5000.00m)	1	1	1					!	!		
18	m. Dholai	Upgradation of Shyamacharanpu r (BBC Road) to Mathurapur via Bidyaratanpur under RIDF XXVI of NABARD for the year 2020-21, Dholai LAC	1	1				1	1				Completed on September/23
19	PWRDD&S TR Diva., Dholai	Strengtherning/I mprovement of a Road from PMGSY Package No AS-03-178 Incar Bantanpur Telephone Exchange to Phallonghat RCC Bridge at Sundari via Golasina under RIDF XXVI for 2020- 21.	1	1				1	1				Completed on 25/05/23
SOPD-General(2020-21)													
20		Construction of Road from BBC Road to Bubundhar FV including RCC Bridge under SOPD-G for the year 2020-21, Dholai LAC. Construction of	1	1				1	1				Completed on 31/03/23
21		Road from Debipur PWD Road to Gojalghat Rukni Bazar under Jibangram G.P. under SOPD-G for the year 2020- 21 Dischal LaC	1	1				1		1			Erosion affected for a stretch of 71.00 mtrs.
22	Nvn., Dholai	Construction of Road from Rukni TE Nachghar to Mintu Bhar House via Haribashar under SOPD-G for the year 2020-21, Dholai LAC. Construction of	1	1				1	1				Completed on October/23
23	PWRD D&S TR Divn., Dholai	Road from Dakhin Mohanpur (Near Bridge) to Sonai Kabuganj Road under SOPD-G for the year 2020- 21. Sonai LAC.	1	1				1		1			Work in progress
24		Construction of Road from (i) Sächar Hailakandi PWD Road to Boolamar at Borakhai & (ii) Kabuganj near Cartie Market to Chandpur under SOPD-G for the year 2020-21, Sonai IAC. Improvement of Road from	1	1				1		1			Work in progress
25		Improvement of Road from Hatikhal Bazar to Sonai Kabuganj Road via Gharmurah under SOPD-G for the year 2020-21, Sonai LAC	1	1				1	1				Completed

	1	Construction of	ı	ı	I	I			ı	I	ı	ı	ı		
26	PWRD D&S TR Divn., Dholai	RCC Bridge No- 1/1 over river Sonai - Dungripar road including approaches and protection works under SOPD-G for the year 2021- 22 Sonai LAC. PKG No. SE/SONAI/SOP D-G/21-22/1	1					0	1						Completed on 05/06/23
SOPD(ODS) (2020-21)		Construction of	1	1										ı	
27	ivn., Dholai	Road starting from Darghakuna Field to Hobitilla point via Kalibari LP School under SOPD(ODS) for the year 2020-21 Construction of	1		1			1		1					Work in progress
28	PWRD D&S TR Divn., Dleolai	Construction of Road starting from Silcoorie PWD Road at Nachgoor to Subhas Lal Noni's house under SOPD(ODS) for the year 2020-21	1		1			1		1					Work in progress
Assam Mizoram Border Roads (Under					!		I			I	I.				II
Assam Mizoram Border Roads (Under	SOPD-G Jor 20	Construction of road from													
29		Kulicherm Bailey Bridge Approach Road to Kulicherm Bazar Sachins Shop via Bagewalla Barman Basti (Tulartol) (Group C) (Assam Mizoram Border) under SOPD-G for thje year 2021 22, Dholai LAC	1	1				1		1					Work in progress
30	n. Dholai	Construction of Road from Dholai Lailapur Road to Rengthi BOP (Assam Mizoram Border) under SOPD-G for the year 2021- 22, Dholai LAC. PKG No.SOPD_G_21 22. 43 Construction of	1	1				1			1				Work in progress
31	PWRD D&S TR Divin., Dbohii	Road from Rengti Tilla to Dholaikhal BOP (Assam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC, PKG No.	1	1				1				1			Work in progress
32		Construction of Road from Tulartol to Natacheria (Asaam Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC Construction of	1	1				1		1					Work in progress
33		Construction of Road from 12th Km of Bhaga Sherkhan Road to Gombaritilla(Ass am Mizoram Border) under SOPD-G for the year 2021-22, Dholai LAC	1	1				1	1						Completed
RIDF-XXVII		,					•	<u> </u>							
34		Construction of road (Dyke along both bank of Ruskai from Panishbor to Bagha Bazzar to Left Bank & Dulalgram to Tillungur on Right Bank of River Rukni from Ch. 0 Km to 3.66 km (L-3.61 Km	1	1				1		1					Work in progress
35		Construction of road from MrE along Boali from MrE along Boali from Katanalah dam side to PWD Road from near from Ch. 4.90 m (De. 4.90 m) Dholai LAC under RIDF - XXVII of NABARD for the year 2021-22, Package No. RE/RIDF-	1	1				1	I						Completed
36	PWR D DAS TR Dve., Disclai	Construction of RCC Bridge over Badri River at Nawagram via Badripar PWR Road including approaches and protection works under RIDP XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dholai and Sonai Terrosorial Road Division, Dholai, under Sonai LAC. Package No. RIDP-	1	1				1		1					Work in progress
37	PWRDD&S	Improvement of a Sonai of a Sonai Sonabarighat Road (J6.70 Km) under RIDF XXVII of NABARD for the year 2021-22 within Cachar District under PWD Dholai and Sonai Territorial Road Division, Dholai under Sonai Lacci, Package so. RIDF - XXVIII Cachar (05 XXVIII Cachar (16 XXVIII C	1	1				1		1					Work in progress

38		Construction of embankment cum road /Dyke along L/B of New York of the Children of the Childre		1				1		1					Work in progress
39		Construction of approaches of approaches of approaches of RCC Bridge over Boaljur khal and Sonabarighat Pt-Iv in Saidpur Pt-Iv including approaches under RIDF-XXVII of NABARD for the year 2021-22 within Cachar Dittrict under PWD Dholai & Sonail Territorial Road India Road In	1	1				1		1					Work in progress
APART (World Bank Funded) (2021-	12)														
40		Construction of Road from Sikoorie PMGSY Road to Irongmara Bapuji L.P. School of Irongmara Grant Village in Carnt District (Length- 0.900 Km) (Package No APARTINOCP/R OADS/C-05)	ı	1				1	1						Completed on 27/10/23
41	PWRD D&S TR Diva., Dhohi	Construction of Road from Baromuni Road to 133 No. LP. School via Guntual School of Village Nagdirgram Ptii, Mouza - Bonraj in Cachar District (Length-1.10 Km) (Package No APARTINOCP/R QADS/C-060	1	1				1	1						Completed on 27/10/23
A DA DET (World Done Front of Cases)	10		•		•	•	•			•	•				•
APART (World Bank Funded) (2022-)		Construction of Jamjami Road (Panibhora Kalibari Road to Paloi-Darbi- Barjelenga Road), Barjelenga Pt-VII village, Chabua Mouza in Cachar	1					0	1						Complesed
43	PWRD D&S TR Diva., Dholai	District Construction of road from Gourmoni Roy's house (SMD Road) to Darmikhal Khasia via Bhita Kalyanper LP School, viilage Dharmikhal Grant, Devidsonaband Mouza in Cachar Discrict	1	1				1				1			Work in progress
APART (World Bank Funded) (2021-	2) (Market Mod	ernization)													
44	PWRD D&S TR Dive., Dholai	Market Modernization and improvement Program (MMIP) of Bhaga Bazar General Market in Cachar District under APART ((PKG No. APART)NOCP/ ARKETS/C- 01)	1					1					1	0	Variation estimate along with Modified Site Plan submitted & is lying with CE Office for Approval
45	PWRD D&S	Market Modernization and improvement Program (MMIP) of Sonai General Market in Cuchar District under APART ((PKG No. APART/NOCP/ MARKETS/C-01-	1	1				1		1					Work in progress
		4) Total:-	45	27	7	4	3	42	23	16	3	2	1	0	45

		Works under differe	nt Schamas/ Propr	ammes/Project	s across Denarte	sents, of FY 2024.	PS (unto Sentemb	or 2024)		
S.No	Admin Dept.	Works under differe	Number of Works	Progress of 1	75-99%	nents- of FY 2024- ks / Services-Cate physical 50-74%	gorise number of smeress 25-49%		Not started	Remarks
1	Depairment of Health & Family welfare	Construction of Community Health Centre (Model Hospital including residential quarters	sanctioned in the	100%	80%	30-74%	25-49%	1-25%	Not started	Nemarks
2		at Rengti in Cachar District Construction of		100%						Completed &
3		Construction of PHC at Dwarbond in Cachar District from FC XV Health Grant		200.4					Not Started	Work is held up by contractor. Letter issued to M.D NHM for necessary
1		FC XV Health Grant under NHM, Assam S Construction of buildingless Sc in	chemes under	PM-ABHIM S	ub- Health Co	entre				for necessary action.
2		Zabda Construction of buildingless Sc in			80%					
3		Dureaour Construction of			85%					
		buildingless Sc in Jaroiltala Construction of buildingless Sc in								
4		buildingless Sc in Barsanean Construction of			90%					
6		Construction of buildingless Sc in		100%						
7		Daramkhal Construction of buildingless Sc in			85%					
		Ulantarapur. Construction of								Awaited for
		buildingless Sc in Thallieram Construction of buildingless Sc in			95%					Awaited for external electrification
,		buildingless Sc in Allourbasti			80%					
10		Allourbasti Construction of buildingless Sc at Borthol			80%					
11		Construction of buildingless Sc at Dizabar			80%					
12		Construction of buildingless Sc at			95%					
13		Ganeagur Construction of buildingless Sc at			95%					
14		Boroitali Construction of			85%					
15		buildingless Sc at Dakshin Fulerthal Construction of					40%			
		Construction of buildingless Sc at Potikhal Construction of					40%			
16								20%		
17		Baebahar Construction of buildingless Sc at Sabasour				50%				
18		Sabasour Construction of buildingless Sc at Lakhipur Grant		L	85%				L	
19		Lakhiour Grant Construction of buildingless Sc at Navaeram						20%		
20		Construction of buildingless Sc at		100%						Completed & Handed Over
21		Kalinagar Sc Construction of			90%					manuald Over
22		Dieli Sc			90%					
		buildingless Sc at Kanakour-II Sc Construction of buildingless Sc at			20.0					
23		buildingless Sc at Sildubi Sc Construction of buildingless Sc at				70%		1		
24					95%					
25		Construction of buildingless Sc at SwadhinBazar Sc			80%					
26		Construction of buildingless Sc at Jaragoole Sc			80%					
27		Jaraepole Sc Construction of buildingless Sc at			95%					
		Thailu Krisnanagar Colony Sc Construction of								
28		buildingless Sc at Lalamour-III Sc Construction of buildingless Sc at			95%					
29		buildingless Sc at Kuparaiapuniee				70%				
90		Kuparaiapuniee Construction of buildingless Sc at Hawathn-I Construction of				70%				
35		buildingless Sc at				50%				
36		Hawathn Sr Construction of buildingless Sc at				70%				
37		Latimara-1 Construction of buildingless Sc at					30%			
38		Darmikhal Construction of buildingless Sc at					30%			
29		Construction of					30%			
		buildingless Sc at Kanakour Sc Construction of buildingless Sc at								
40		Narayanpur Basti Sc					40%			
41		Construction of buildingless Sc at				50%				
42		Berabak-II Construction of buildingless Sc at			95%					
43		buildingless Sc at Boromamda Construction of buildingless Sc at				70%				
44		Dunarioar Construction of buildingless Sc at						20%		
45		Construction of				70%				
		buildingless Sc at Managlour Construction of buildingless Sc at								
46		Arikal Construction of				70%				
47		buildingless Sc at Maninur.II Construction of				70%				
48		buildingless Sc at				60%				
49		Construction of buildingless Sc at Dudoatil -V Construction of		L			30%		L	
50		buildingless Sc at		L			30%	L	L	
51		Construction of buildingless Sc at Ironemara Sc					30%			
52		Construction of buildingless Sc at tronsmara Sc Construction of buildingless Sc at						10%		
53		Construction of buildingless Sc at				50%				
54		Construction of					40%			
55		buildingless Sc at Kachudaram Construction of buildingless Sc at			90%					
		Kaloompuniee			90%					
56		buildingless Sc at Mahaltal Construction of buildingless Sc at					30%			
57		Construction of buildingless Sc at Tollenaram				60%				
		Estatishment of Proposed 6 Bedded Ward at various		l	Schemes und	er ECRP-II			l	
		Assam under ECRP- II, NHm, Assam on turnkeybasis, Group								
1		II, NHm, Assam on turnkeybasis, Group 43 (5 Nos of Scheme in Cachar District.(Sonabarighat SHc, Harina MPHC, Rengti PHC, Rammanikpur HWC			90%					
		District.(Sonabarighat SNc,Harina MPHP								
		Rengti PHC, Rammanikpur HWC								
		Proposed 6 Bedded Ward at various SHCs & PHCs of Assam under ECRP-								
2						50%				
		II, NHm, Assam on turnkeybasis, Group 44 (4 Nos of Scheme in Cachar District (Chencoorie								
		HWC, Singari HWC,								
		Boromamda Sc).	ì	ĺ.	ľ	l	1	l .	1	1

	Estalishment of				1		
	Proposed 6 Bedded						
	Ward at various						
	SHCs & PHCs of						
	Assam under ECRP-						
	II, NHm, Assam on						
3	turnkeybasis, Group	100%					Completed
,	38 (5 Nos of	100%					Completed
	Scheme in Cachar						
	District. (Urban						
	PHC, Rajatila						
	PHC,Saidpur HWC,						
	Latimara -II HWC &						
	Adalasa Reser 1						
	Estalishment of						
	Proposed 6 Bedded						
	Ward at various						
	SHCs & PHCs of						
	Assam under ECRP-						
	II, NHm, Assam on						
4	turnkeybasis, Group		80%				
	37 (4 Nos of						
	Scheme in Cachar						
	District. (Narsingpur						
	MPHC, Dholai BPHC						
	Darmikhal PHC &						
	Hawaithan MPHC)						
	Estalishment of						
	Proposed 6 Bedded						
	Ward at various						
	SHCs & PHCs of						
	Assam under ECRP-						
	II, NHm, Assam on						
5	turnkeybasis, Group -			70%			
,	35 (4 Nos of			70%			
	Scheme in Cachar						
	District. (Neigram						
	HWC, Chotomamda						
	мрис,						
	Bidyaratanpur PHC,						
	Singirband-V HWC)						
	Estalishment of						
	Proposed 6 Bedded						
	Ward at various						
	SHCs & PHCs of						
	Assam under ECRP-	- 1		l			
	II, NHm, Assam on	- 1	1	l	1	l	
	II, NHm, Assam on turnkeybasis, Group		1			1	
6	turnkeybasis, Group 42 (5 Nos of	- 1	1	70%	1	l	
•		- 1		,0%			
	Scheme in Cachar	- 1		l			
	District. (Bagabazar	- 1	1	l	1	l	
	HWC, Madhura	- 1		l			
	HWC, Japirbond	- 1	1	l	1	l	
	HEC, Gossaipur HWC		1			1	
	&Natun Ramnagar	- 1		l			
	50.)		1				
	Estalishment of	- 1	1	l	1	l	
	Proposed 6 Bedded	- 1		l			
	Ward at various	- 1	1	l	1	l	
	SHCs & PHCs of		1			1	
	Assam under ECRP-	- 1		l			
	II. NHm. Assam on	- 1	1	l	1	l	
7	turnkeybasis, Group	100%		l			Completed
	36 (4Nos of Scheme	1		l			q
	in Cachar District. (1			1	
	Borkhola PHC	- 1		l			
	Dirarfulerthal SHC.	- 1	1	l	1	l	
	Borjalenga MPHC &		1			1	
	Dwarbond HWC.)						

Annexure-

SI. No.	Admin Dept.	Name of the Scheme	Total number of	Progrss of Works u Number of Years De	layed for comietion -	as on the last dar	e of Financial Yea	r- Categorise works	Progress of Pendi	ng Works of previ	ous Years pending	g as on the last date o	f last financial Year-C	ategorise works	
			Works pending as on the last date	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	etion. >=5	Total	100%	75-99%	50-74%	ee of physical progres 25-49%	1-25%	Not Started	Remarks
1	Sports & Youth Welfare, Assam	Playfield Development under Chief Minister's Samagra Gramya Unnayan Yojana Scheme 2017-18	on the last date Itkhola Athletics Club Playground, Silchar Block			3 to 5 years			100%			23.33			3rd & Fir Instalment not submit
2	-Do-	-Do-	K P Rai High School Play Ground, Tapang Block			3 to 5 years					70%				2nd Instaln UC not submitted date
3	-Do-	-Do-	Rose Kandi TE Play Ground, Tapang Block			3 to 5 years			100%						3rd & Fi Instalmen submitte 08-08-20
4	-Do-	-00-	Swarna Lakhi H.S School Play Ground, Narsinghpur Block			3 to 5 years					70%				2nd Install UC no submitt
5	-Do-	-00-	Veer Sambudhan Club Play Ground, Borkhola Block			3 to 5 years				80%					2nd Instalmen submitte 05-08-20
6	-Do-	-Do-	Rongpur High School Play Ground, Udharbond Block			3 to 5 years						40%			1st Install UC subm to the D on 12-08-
7	-Do-	-Do-	Pailapool Rising Club Play Ground, Lakhipur Block		1 to 3 years							40%			2nd Instal Fund n released DSYV
8	-Do-	-Do-	Youth Uthkol Club Play Ground, Borjalenga Block		1 to 3 years							40%			1st Instal UC subm on 05-08
9	-Do-	-06-	Rampore Tea Estate Play Ground, Borkhola Block		1 to 3 years							40%			2nd Instal Fund relation DSY 20-08-2 Groun Fencing have stal
10	-Do-	-06-	Govt. ITI College Play Ground, Salchapra Block		1 to 3 years							40%			1st Install UC subm to the D on 06-2 2023, wa for releas 2nd Instal
11	-Do-	-Do-	Chandranathpur High School Play Ground, Katigorah Block		1 to 3 years					80%					2nd Install UC submi to the Di on 11-03-
12	-Do-	-00-	Judhisthir Saha H.S. School Play Ground, Kalain Block		1 to 3 years					80%					2nd Instalm work complete UC subm on 22-07-
13	-Do-	-Do-	C.C.J.C. Palonghat H.S. School Play Ground, Palonghat Block		1 to 3 years							40%			1st Install UC subm on 05-08-

N.B.: CMSGUY Fund credited directly to the Beneficiaries A/c by the DSYW Assam

hysical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Yea

Annexure-

SL No	Admin Dont	Name of Scheme	Number of Works	Progress of	Current Year v	stage of physi		aber of works	based on the	Remarks
SL NO	wanna Dept.	Hank of Delicing	sanctioned in	100	75-99%	50-74%	25-49%	1-25%	Not started	
	Pi Pi		SOPD-55 Nos.	55					0	
,	and Cha	Model AWC	RIDF- Phase-I (3 Nos.)					0	3	
•	men a Develo	and a we	RIDF Phase-II (S1 Nos.)					4	47	
	2,86		NIDA-103 Nos.	4	20	21	16	10	32	

i/c District Social Welfare Offi Cachar

Annexure-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year											
S.No	Admin Dept.	lame of the Schem		Progress of Current Year works / Services-Categorise number of works based on the stage of physical							
			sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources Department	Anti-Erosion Measures to Protect Bahadurpur area from the Erosion of River Digil on its R/S		100%	-			=	=		
2	00	Anti-Crosion Measures to Protect of New Law College at Chiripcol near Lakhipur from the erosion of river Chiri on its R/B			80%	100.00	-	-			

Do	Anti-Erosion Measures to Protect Lallangitta Labocpar PtII near Pallapsol area from the erosion of river Chiri on its R/B	5 nos.	100%	-	-	-	1		
Do	Anti-Erosion Measures to Protect Rajargram (Lalang Pt. II) area from the erosion of river Chiri on its R/B		1	95%		-	-	-	
Do	R/S to Ghagra river embankment on its R/B alongwith renovation of sluice gates		1			35%	1	_	

Annexure- D

				Physical Progres of Wor	ks under different	Schemes/Programm	es/Projects across D	epartments - of Previ	ous Years						
5.No	Admin Dept.	Name of the Scheme Works pending as the last date o	Works pending as on	Number of Years Delayed for completion - as on the last date of Financial Year- Categorise works base on the delay in completion.					5 Progress of Pending Works of previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress.					Remarks	
5.80	Admin Dage.		the last date of previous Financial Year	Less than 1 Yr	>=1 to <2 Yrs	>1 to <5 lin	>15	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	xemans
1	2	Anti-Crosion Measures to "Dyke along L/B of Borak from Uttarkrishnapur to Tarapur (Railway Gap-portion) at Down Stenam of Annapurnaghat	1	NA.	2.5	NA NA	NA.	1	NA.	85%	NA.	NA.	NA.	NA.	Protection work completed only dyke work will be done after rainy sessors.
2	Silchar W. R. Citylsion, Silchar	Construction of Additional Staice Opening (Double Shutter) at Banglaghat for drainage of Rangirkhal to Ghagra Bluer	1	NA	2	NA	NA	1	NA	75%	NA	NA	NA	NA.	Work is in progress
3		Restoration of breach and damages alongwith R/S, A/E prositation measures and other anothery works on L/B of river Bosak from Sonalenskh to Tarapur at Different reaches	1	NA	2	NA	NA	1	NA.	78%	NA	NA	NA	NA.	Work is in progress